



2020-2021 Budget  
Fund 1 Elementary Education  
Expenses

L	Fd	Org	Pro	Fin	O/S	Crs	Desc	20-21	Pro Desc
E	01	005	010	000	185	000	Board Salary -Other	1,000.00	Board Of Education
E	01	005	010	000	305	000	Legal & Other Consultants	0.00	Board Of Education
E	01	005	010	000	310	000	Auditor	7,500.00	
E	01	005	010	000	366	000	Board Travel	300.00	Board Of Education
E	01	005	010	000	820	000	Dues & Membership	0.00	Board Of Education
E	01	005	010	000	821	000	Sponsor Assessment	6,000.00	Board Of Education
E	01	005	020	000	110	000	Salary	33,999.00	Office Of The Supt
E	01	005	020	000	210	000	FICA	2,600.00	Office Of The Supt
E	01	005	020	000	218	000	Tra	2,621.00	Office Of The Supt
E	01	005	020	000	305	000	Contracted Services & PR	3,000.00	Office Of The Supt
E	01	005	108	000	305	000	Computer Tech	1,250.00	Tech
E	01	005	110	000	170	000	Acct/Bookkeeper Salary	17,000.00	Bus Support Svcs
E	01	005	110	000	171	000	Office Assistant	2,000.00	Bus Support Svcs
E	01	005	110	000	210	000	FICA	1,453.00	Bus Support Svcs
E	01	005	110	000	214	000	PERA	150.00	Bus Support Svcs
E	01	005	110	000	218	000	Tra	1,310.00	Bus Support Svcs
E	01	005	110	000	270	000	Worker's Comp	0.00	Bus Support Svcs
E	01	005	110	000	280	000	Reemployment Compensation	2,500.00	Bus Support Svcs
E	01	005	110	000	305	000	Business Management Contract/Fees	13,500.00	Bus Support Svcs
E	01	005	110	000	320	000	Communications Svcs	5,137.00	Bus Support Svcs
E	01	005	110	000	329	000	Postage/Printing	100.00	Bus Support Svcs
E	01	005	110	000	370	000	Copier Lease	1,500.00	Bus Support Svcs
E	01	005	110	000	401	000	General Supplies	1,000.00	Bus Support Svcs
E	01	005	110	000	740	000	Line of Credit Interest	200.00	Bus Support Svcs
E	01	005	760	720	360	000	Contracted Transportation - Regular	29,341.00	Pupil Transportation
E	01	005	810	000	330	000	Utility Services	3,000.00	Operations & Maint.
E	01	005	810	000	350	000	Repairs & Maintenance	600.00	Operations & Maint.
E	01	005	810	000	401	000	Supplies	300.00	Operations & Maint.
E	01	005	850	348	370	000	Building Lease	40,054.00	Capital Facilities
E	01	005	940	000	340	000	Insurance	6,783.00	Insurances
E	01	005	950	000	910	000	Perm Interfd Transf	3,000.00	Transfers
E	01	010	203	000	140	000	Teacher Salary	115,972.00	Ed - Elementary Gen
E	01	010	203	000	141	000	Teacher Assistant Salary	8,000.00	Ed - Elementary Gen
E	01	010	203	000	145	000	Substitute Teachers	1,875.00	Ed - Elementary Gen
E	01	010	203	000	185	000	Sal-Other	1,000.00	Ed - Elementary Gen
E	01	010	203	000	210	000	FICA	9,703.00	Ed - Elementary Gen



E	01	010	203	000	214	000	PERA	600.00	Ed - Elementary Gen
E	01	010	203	000	218	000	TRA	9,412.00	Ed - Elementary Gen
E	01	010	203	000	305	000	Contracted Services	0.00	Ed - Elementary Gen
E	01	010	203	000	394	000	Field Trips-Admissions	5,500.00	Ed - Elementary Gen
E	01	010	203	000	401	000	Non-Instructional Supplies	1,750.00	Ed - Elementary Gen
E	01	010	203	000	430	000	Instructional Supplies	1,500.00	Ed - Elementary Gen
E	01	010	203	000	460	000	Instruct Software & textbooks	300.00	Ed - Elementary Gen
E	01	010	203	000	461	000	Standardized Tests	1,500.00	Ed - Elementary Gen
E	01	010	203	000	556	709	Chrome Books	0.00	Ed - Elementary Gen
E	01	010	204	414	366	000	Trav/Conv/Conference	2,000.00	Title II, Part A Teach/Prin
E	01	010	204	514	140	000	Lic Classroom Tchr	15,600.00	REAP
E	01	010	204	514	141	000	N-Lic Classroom Pers	0.00	REAP
E	01	010	204	514	210	000	Fica/Medicare	1,193.00	REAP
E	01	010	204	514	214	000	Pera	0.00	REAP
E	01	010	204	514	218	000	Tra	1,235.00	REAP
E	01	010	290	000	360	000	Tran-Contract/Pub	200.00	Service Learning
E	01	010	290	000	401	000	Service Learning Supplies	200.00	Service Learning
E	01	010	291	000	401	000	Music supplies	300.00	Co-Curricular
E	01	010	401	740	394	000	To Non-Ed Agency	5,000.00	Speech/Language Impa
E	01	010	407	740	140	000	Lic Classroom Tchr	53,500.00	Specific Learn Disab
E	01	010	407	740	161	000	ParaProf/Personal Care Assist	44,000.00	Specific Learn Disab
E	01	010	407	740	210	000	Fica/Medicare	7,458.00	Specific Learn Disab
E	01	010	407	740	214	000	Pera	3,300.00	Specific Learn Disab
E	01	010	407	740	218	000	Tra	4,237.00	Specific Learn Disab
E	01	010	407	740	394	000	To Non-Ed Agency	8,000.00	Specific Learn Disab
E	01	010	407	740	433	000	Sup/Mat Indiv Instr	600.00	Specific Learn Disab
E	01	010	420	419	303	000	Special Ed Director Contract	18,000.00	Special Ed - Gen.
E	01	010	420	419	366	000	Trav/Conv/Conference	600.00	Special Ed - Gen.
E	01	010	620	000	70	000	Library	0.00	Instruc-Media
E	01	010	630	000	141	000	Technology Para	2,000.00	Instruc-Related Technology
E	01	010	630	000	210	000	Fica/Medicare	153.00	Instruc-Related Technology
E	01	010	630	000	214	000	Pera	150.00	Instruc-Related Technology
E	01	010	630	000	305	000	Instructional Related/Tech Svc	150.00	Instruc-Related Technology
E	01	010	630	000	401	000	Sup/Mat Non-Instr.	150.00	Instruc-Related Technology
E	01	010	630	000	405	000	Non-Instr Cmptr Sftwr/Lic	500.00	Instruc-Related Technology
E	01	010	630	000	460	000	Instruct Software	200.00	Instruc-Related Technology
E	01	010	630	000	555	000	Technology Equipment	500.00	Instruc-Related Technology
E	01	010	640	335	140	000	Lic Classroom Tchr	7,900.00	Staff Development
E	01	010	640	335	305	000	Consult/Fees For Svc	1,000.00	Staff Development
E	01	010	640	335	366	000	Trav/Conv/Conference	2,250.00	Staff Development
E	01	010	640	335	490	000	Food	250.00	Staff Development

