

	L	Fd	Org	Pro	Fin	O/S	Crs	Desc	19-20	Pro Desc
	E	01	005	010	000	185	000	Board Salary -Other	1,000.00	Board Of Education
	E	01	005	010	000	305	000	Auditor & Legal & Consultants	7,110.00	Board Of Education
	E	01	005	010	000	366	000	Board Travel	300.00	Board Of Education
	E	01	005	010	000	820	000	Dues & Membership	0.00	Board Of Education
	E	01	005	010	000	821	000	Sponsor Assessment	6,100.00	Board Of Education
	E	01	005	020	000	110	000	Salary	33,999.00	Office Of The Supt
	E	01	005	020	000	210	000	FICA	2,600.00	Office Of The Supt
	E	01	005	020	000	218	000	Tra	2,621.00	Office Of The Supt
	E	01	005	020	000	305	000	Contracted Services & PR	3,000.00	Office Of The Supt
	E	01	005	108	000	305	000	Computer Tech	1,250.00	Tech
	E	01	005	110	000	170	000	Acct/Bookkeeper Salary	17,000.00	Bus Support Svcs
	E	01	005	110	000	171	000	Office Assistant	2,000.00	Bus Support Svcs
	E	01	005	110	000	210	000	FICA	1,453.00	Bus Support Svcs
	E	01	005	110	000	214	000	PERA	150.00	Bus Support Svcs
	E	01	005	110	000	218	000	Tra	1,310.00	Bus Support Svcs
	E	01	005	110	000	270	000	Worker's Comp	0.00	Bus Support Svcs
	E	01	005	110	000	280	000	Reemployment Compensation	0.00	Bus Support Svcs
	E	01	005	110	000	305	000	Business Management Contract/Fees	16,342.00	Bus Support Svcs
	E	01	005	110	000	320	000	Communications Svcs	3,937.00	Bus Support Svcs
	E	01	005	110	000	329	000	Postage/Printing	200.00	Bus Support Svcs
	E	01	005	110	000	370	000	Copier Lease	1,000.00	Bus Support Svcs
	E	01	005	110	000	401	000	General Supplies	1,500.00	Bus Support Svcs
	E	01	005	110	000	740	000	Line of Credit Interest	200.00	Bus Support Svcs
	E	01	005	760	720	170	000	Bus Driver	0.00	Pupil Transportation
	E	01	005	760	720	210	000	Fica/Medicare	0.00	Pupil Transportation
	E	01	005	760	720	214	000	Pera	0.00	Pupil Transportation
	E	01	005	760	720	350	000	Repair & Maint Svc	0.00	Pupil Transportation
	E	01	005	760	720	360	000	Contracted Transportation - Regular	29,566.00	Pupil Transportation
	E	01	005	760	720	440	000	Fuels	0.00	Pupil Transportation
	E	01	005	760	720	820	000	Dues & Memberships	0.00	Pupil Transportation
	E	01	005	810	000	330	000	Utility Services	3,000.00	Operations & Maint.
	E	01	005	810	000	350	000	Repairs & Maintenance	500.00	Operations & Maint.
	E	01	005	810	000	401	000	Supplies	200.00	Operations & Maint.
	E	01	005	850	348	370	000	Building Lease	40,054.00	Capital Facilities
	E	01	005	940	000	340	000	Insurance	7,387.00	Insurances
	E	01	005	950	000	910	000	Perm Interfd Transf	3,000.00	Transfers

E	01	010	203	000	140	000	Teacher Salary	113,885.00	Ed - Elementary Gen
E	01	010	203	000	141	000	Teacher Assistant Salary	8,000.00	Ed - Elementary Gen
E	01	010	203	000	145	000	Substitute Teachers	1,875.00	Ed - Elementary Gen
E	01	010	203	000	185	000	Sal-Other	1,000.00	Ed - Elementary Gen
E	01	010	203	000	210	000	FICA	9,544.00	Ed - Elementary Gen
E	01	010	203	000	214	000	PERA	600.00	Ed - Elementary Gen
E	01	010	203	000	218	000	TRA	9,002.00	Ed - Elementary Gen
E	01	010	203	000	305	000	Contracted Services	0.00	Ed - Elementary Gen
E	01	010	203	000	394	000	Field Trips-Admissions	0.00	Ed - Elementary Gen
E	01	010	203	000	401	000	Non-Instructional Supplies	1,500.00	Ed - Elementary Gen
E	01	010	203	000	430	000	Instructional Supplies	1,000.00	Ed - Elementary Gen
E	01	010	203	000	460	000	Instruct Software & textbooks	300.00	Ed - Elementary Gen
E	01	010	203	000	461	000	Standardized Tests	1,500.00	Ed - Elementary Gen
E	01	010	203	000	556	709	Chrome Books	0.00	Ed - Elementary Gen
E	01	010	204	414	303	000	Fed Sub Award SubCont <\$25000	0.00	Title II, Part A Teach/Prin
E	01	010	204	414	303	011	Fed Sub Award SubCont <\$25000	0.00	Title II, Part A Teach/Prin
E	01	010	204	414	366	000	Trav/Conv/Conference	2,000.00	Title II, Part A Teach/Prin
E	01	010	204	414	366	011	Trav/Conv/Conference	0.00	Title II, Part A Teach/Prin
E	01	010	204	414	366	012	Trav/Conv/Conference	0.00	Title II, Part A Teach/Prin
E	01	010	204	514	140	000	Lic Classroom Tchr	13,600.00	Title II, Part A Teach/Prin
E	01	010	204	514	141	000	N-Lic Classroom Pers	0.00	Title II, Part A Teach/Prin
E	01	010	204	514	210	000	Fica/Medicare	1,040.00	Title II, Part A Teach/Prin
E	01	010	204	514	214	000	Pera	0.00	Title II, Part A Teach/Prin
E	01	010	204	514	218	000	Tra	1,048.00	Title II, Part A Teach/Prin
E	01	010	206	433	185	000	Title IV Student Support & Academic Wages	600.00	Title IV Part A
E	01	010	206	433	210	000	FICA	50.00	Title IV Part A
E	01	010	206	433	218	000	Tra	50.00	Title IV Part A
E	01	010	206	433	364	000	Transportation Contracts	300.00	Title IV Part A
E	01	010	206	433	369	000	Entry Fees	3,500.00	Title IV Part A
E	01	010	290	000	360	000	Tran-Contract/Pub	200.00	Service Learning
E	01	010	290	000	401	000	Service Learning Supplies	200.00	Service Learning
E	01	010	291	000	401	000	Music supplies	300.00	Co-Curricular
E	01	010	401	740	394	000	To Non-Ed Agency	16,000.00	Speech/Language Impa

E	01	010	407	740	140	000	Lic Classroom Tchr	49,000.00	Specific Learn Disab
E	01	010	407	740	161	000	ParaProf/Personal Care Assist	30,000.00	Specific Learn Disab
E	01	010	407	740	210	000	Fica/Medicare	6,043.00	Specific Learn Disab
E	01	010	407	740	214	000	Pera	2,250.00	Specific Learn Disab
E	01	010	407	740	218	000	Tra	3,777.00	Specific Learn Disab
E	01	010	407	740	394	000	To Non-Ed Agency	18,000.00	Specific Learn Disab
E	01	010	407	740	433	000	Sup/Mat Individ Instr	1,000.00	Specific Learn Disab
E	01	010	420	419	303	000	Special Ed Director Contract	15,225.00	Special Ed - Gen.
E	01	010	420	419	366	000	Trav/Conv/Conference	250.00	Special Ed - Gen.
E	01	010	422	425	143	000	EIS Licensed Support	0.00	Early Intervening Services
E	01	010	422	425	143	011	Licensed Support	0.00	Early Intervening Services
E	01	010	422	425	210	000	Fica/Medicare	0.00	Early Intervening Services
E	01	010	422	425	214	000	Pera	0.00	Early Intervening Services
E	01	010	422	425	218	000	Tra	0.00	Early Intervening Services
E	01	010	630	000	141	000	Technology Para	1,800.00	Instruc-Related Technology
E	01	010	630	000	210	000	Fica/Medicare	137.00	Instruc-Related Technology
E	01	010	630	000	214	000	Pera	135.00	Instruc-Related Technology
E	01	010	630	000	305	000	Instructional Related/Tech Svc	150.00	Instruc-Related Technology
E	01	010	630	000	401	000	Sup/Mat Non-Instr.	150.00	Instruc-Related Technology
E	01	010	630	000	405	000	Non-Instr Cmptr Sftwr/Lic	500.00	Instruc-Related Technology
E	01	010	630	000	460	000	Instruct Software	200.00	Instruc-Related Technology
E	01	010	630	000	555	000	Technology Equipment	500.00	Instruc-Related Technology
E	01	010	640	335	140	000	Lic Classroom Tchr	5,100.00	Staff Development
E	01	010	640	335	305	000	Consult/Fees For Svc	1,500.00	Staff Development
E	01	010	640	335	366	000	Trav/Conv/Conference	648.00	Staff Development
E	01	010	640	335	490	000	Food	0.00	Staff Development
E	01	010	720	000	305	000	Consult/Fees For Svc	150.00	Health Services
E	01	010	720	000	401	000	Sup/Mat Non-Instr.	50.00	Health Services
							Total	510,438.00	
E	02	005	770	707	170	000	N-Instr Support	5,500.00	Food Services
E	02	005	770	707	210	000	Fica/Medicare	420.00	Food Services
E	02	005	770	707	214	000	Pera	412.00	Food Services

E	02	005	770	707	490	000	Food	5,000.00	Food Services
E	02	005	770	707	495	000	Milk	550.00	Food Services
E	02	005	770	707	820	000	Dues & Memberships	35.00	Food Services
							Total	11,917.00	
E	04	005	505	000	110	000	Lead Community Service Coordinator	5,500.00	Community Center
E	04	005	505	000	210	000	Fica/Medicare	420.00	Community Center
E	04	005	505	000	214	000	Pera	0.00	Community Center
E	04	005	505	000	214	000	TRA	424.00	Community Center
E	04	005	505	000	305	000	Business Management/Auditor /Fees	5,448.00	Community Center
E	04	005	505	000	320	000	Communications Svcs-internet, phone, website	1,313.00	Community Center
E	04	005	505	000	329	000	Postage/Printing	200.00	Community Center
E	04	005	505	000	330	000	Utility Services	0.00	Community Center
E	04	005	505	000	340	000	Insurance	2,463.00	Community Center
E	04	005	505	000	350	000	Repairs & Maintenance	300.00	Community Center
E	04	005	505	000	503	000	Equipment	0.00	Community Center
E	04	005	505	000	370	000	Copier Lease	300.00	Community Center
E	04	005	505	000	398	000	Hot Lunch Services	0.00	Community Center
E	04	005	505	000	401	000	Supplies	200.00	Community Center
E	04	005	590	000	170	000	Community Service Coordinator(s)	2,500.00	Pre School Svcs
E	04	005	590	000	210	000	Fica/Medicare	191.00	Pre School Svcs
E	04	005	590	000	214	000	Pera	150.00	Pre School Svcs
E	04	005	590	000	218	000	TRA	38.00	Pre School Svcs
E	04	005	590	000	365	000	Preschool Transportation	9,856.00	Pre School Svcs
E	04	005	590	000	370	000	Preschool Lease	1,024.00	Pre School Svcs
E	04	005	590	000	144	301	School year Saplings Non-Licensed	24,000.00	Pre School Svcs
E	04	005	590	000	210	301	Fica/Medicare	1,836.00	Pre School Svcs
E	04	005	590	000	214	301	Pera	1,800.00	Pre School Svcs
E	04	005	590	000	305	301	School Year Saplings Advertising	1,200.00	Pre School Svcs
E	04	005	590	000	366	301	Saplings Training	400.00	Pre School Svcs
E	04	005	590	000	401	301	School Year Saplings supplies	400.00	Pre School Svcs
E	04	005	590	000	144	302	Campsite Kids Non-licensed	9,500.00	Pre School Svcs
E	04	005	590	000	210	302	Fica/Medicare	726.00	Pre School Svcs
E	04	005	590	000	214	302	Pera	712.00	Pre School Svcs
E	04	005	590	000	305	302	Campsite Kids Advertising	300.00	Pre School Svcs
E	04	005	590	000	401	302	Campsite Kids supplies	500.00	Pre School Svcs
E	04	005	590	000	144	304	Birch Buddies N-Lic Instr Sup Pers	4,500.00	Pre School Svcs

E	04	005	590	000	210	304	Birch Buddies Fica/Medicare	344.00	Pre School Svcs
E	04	005	590	000	214	304	Birch Buddies Pera	337.00	Pre School Svcs
E	04	005	590	000	401	304	Birch Buddies Supplies	0.00	Pre School Svcs
E	04	005	590	000	144	305	Summer Saplings Non-Lic	9,500.00	Pre School Svcs
E	04	005	590	000	210	305	Fica/Medicare	726.00	Pre School Svcs
E	04	005	590	000	214	305	Pera	712.00	Pre School Svcs
E	04	005	590	000	305	305	Summer Saplings Advertising	300.00	Pre School Svcs
E	04	005	590	000	401	305	Summer Saplings Supplies	400.00	Pre School Svcs
E	04	005	590	000	401	309	Bright Wheel deposit/processing fee	1,500.00	Pre School Svcs
E	04	005	590	000	401	310	Sweatshirts	0.00	Pre School Svcs
Total								90,020.00	

Total Budget 612,375.00