

**Yuma Elementary School District No. One
Governing Board
Public Hearing**

The Governing Board for Yuma Elementary School District No. One held a Public Hearing (Via Facebook Live), June 8, 2020, at 5:00 p.m. in the District Office Board Room, 450 West Sixth Street, Yuma, Arizona

Members present: Mrs. Barbara Foote, President; Mr. Cory Mayrant, Clerk (remotely); Mrs. Irene Montoya, Member; Mrs. Karen Griffin, Member (remotely) and Mrs. Theresa Fox; Member.

Others present: Mr. James Sheldahl, Superintendent; Other members of the District Administrative Staff

Call to Order:

Mrs. Foote called the Public Hearing to order at 5:00 p.m. Mrs. Foote stated that the purpose of this Public Hearing was to give the public the opportunity to comment on the Proposed Budget for the 2020/2021 SY and then introduced Mrs. Valenzuela, Chief Financial Officer.

Review of the Final Budget Revision for SY 2020/2021:

Presented by Elizabeth Valenzuela, CFO, she explained that the budget was built based on the state's skinny budget (Average Daily Membership) based on a flat enrollment (would remain the same) in 20/21.

Maintenance and Operation (M&O) budget limit calculation includes: Base support level of \$4,359.55, increase of \$157.24. Prop 123 Additional Funding, an increase of 175K. TRCL remains the same as FY 20, \$4,395,142.74 and a \$4.3M budget balance carryforward this may change as we have until August of 2020 to close out the current year. M&O expenditure budget additions include the approved 5% salary increase for Certified Employees, 5% salary increase for other employee groups, .50 cents for Support Staff and the dental and vision insurance cost a total of \$1,840,199.00. The 2020/2021 M&O Expenditure Summary consists of \$24,024,908 (71%) to salaries and benefits, \$10,323,944 (17%), \$6,150,595 (10%) to supplies and \$50,368 to other (dues and fees) total of \$58,549,815.

The proposed budget DAA (District Additional Assistance) \$3,182,476 Capital Budget, \$0 transfer from M&O, Projected budget balance carryforward \$192,375. Total Capital Budget Limit \$3,374,851. The DAA expenditure summary - \$226,000 instructional aides, \$2,661,401 furniture and equipment and \$448,450 in principal and interest payments.

The last slide of the presentation contained the 2020/2021 Proposed Budget Fund Summary: M&O \$58,549,815, DAA \$3,374,851, Classroom Site Fund \$7,477,873, Instructional Improvement \$335,975, Federal Projects \$11,091,905, State Projects \$2,542,041, Auxiliary Operations \$161,398, Food Service \$6,000,000, Bond Building \$200,000, Other \$11,242,398.

The public was invited to submit comments to Facebook Live. There were no comments from the public.

Adjourn: The Public Hearing adjourned at 5:15 p.m. Mrs. Foote reminded the board and the public that the regular meeting for the month of June would follow at 5:30 p.m.

Respectfully submitted,

Alice Quintero, Secretary to the Board

Barbara Foote, President

Cory Mayrant, Clerk

Irene Montoya, Member

Karen Griffin, Member

Theresa Fox, Member