

**Yuma Elementary School District No. One  
Governing Board  
Public Hearing**

The Governing Board for Yuma Elementary School District No. One held a Public Hearing (*Closed to the Public due to Health Emergency, via WebEx on Facebook Live*), June 23, 2020, at 9:00 a.m. in the District Office Board Room, 450 West Sixth Street, Yuma, Arizona

**Members present:** Mrs. Barbara Foote, President (remotely); Mr. Cory Mayrant, Clerk (remotely); Mrs. Irene Montoya, Member (remotely); Mrs. Karen Griffin, Member and Mrs. Theresa Fox; Member.

**Others present:** Mr. James Sheldahl, Superintendent; Other members of the District Administrative Staff

**Call to Order:**

Mrs. Foote called the Public Hearing to order at 9:00 a.m. Mrs. Foote stated that the purpose of this Public Hearing was to give the public the opportunity to comment on the Proposed Budget for the 2020/2021 SY and then introduced Mrs. Valenzuela, Chief Financial Officer.

**Review of the SY 2020/2021 Budget:**

Presented by Elizabeth Valenzuela, CFO, she explained that the information presented at the first Public Hearing on June 8, 2020 has not changed from the proposed Public Hearing held on June 8, 2020. The budget was built based on the state's skinny budget (Average Daily Membership) based on a flat enrollment (would remain the same as this fiscal year) in 20/21.

Maintenance and Operation (M&O) budget limit calculation includes: Base support level of \$4,359.55, increase of \$157.24 per pupil. Includes an increase in Prop 123 payments an increase of 175K. TRCL remains the same as FY 20, \$4,395,142.74 and a \$4.3M budget balance carryforward this may change as we have until August of 2020 to close out the current year. M&O expenditure budget additions include the approved 5% salary increase for Certified Employees, 5% salary increase for other employee groups, .50 cents for Support Staff (non-prop 206 group) and the dental and vision insurance cost a total of \$226,208.

DAA (District Additional Assistance) \$3,182,476 Capital Budget, \$0 transfer from M&O, Projected budget balance carryforward \$192,375. Total Capital Budget Limit \$3,374,851. The DAA expenditure summary - \$265,000 instructional aides, \$2,661,401.00 to furniture and equipment and \$448,450 in principal and interest payments.

The 2020/2021 Budget Fund Summary: M&O (52%) District Additional Assistance (3%), Classroom Site Fund (7%), Instructional Improvement (1%), Federal Projects (1%), State Projects (12%), Auxiliary Operations (1%), Food Service (6%), Bond Building (1%), Other (10%).

The public was invited to submit comments to Facebook Live. There were no comments from the public.

**Adjourn:** The Public Hearing adjourned at 9:06 a.m.

Respectfully submitted,

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Alice Quintero, Secretary to the Board

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Barbara Foote, President

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Cory Mayrant, Clerk

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Irene Montoya, Member

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Karen Griffin, Member

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Theresa Fox, Member