

**Yuma Elementary School District No. One  
Governing Board  
Public Hearing**

The Governing Board for Yuma Elementary School District No. One held a Public Hearing (due to COVID-19) Via Facebook Live due to technical difficulties with YouTube Live on the District Facebook page) December 14, 2020, at 5:00 p.m. in the District Office Board Room, 450 West Sixth Street, Yuma, Arizona

**Members present:** Mrs. Barbara Foote, President; Mrs. Irene Montoya, Member; Mrs. Karen Griffin, Member; Mrs. Theresa Fox; Member.

**Others present:** Mr. James Sheldahl, Superintendent; Other members of the District Administrative Staff

**Call to Order:**

The Public Hearing was called to order at 5:02 p.m. Mrs. Foote stated that the purpose of this Public Hearing was to give the public a summary of the 2020/2021 Revised Budget and opportunity for public comment, then introduced Mrs. Valenzuela, Chief Financial Officer.

**2020/2021 Revised Budget:**

The budget revision must be approved by the Governing Board, and if approved it will be uploaded to the Department of Education, this must be done by December 15. In June the Board approved and adopted a General budget limit of \$58.5 million. The budget was based on a flat enrollment. Based on our current Average Daily Membership (ADM) reports from the Department of Education our current enrollment will reflect the decrease in enrollment which will decrease our budget by \$2.6 million.

In September we presented the different funding relief sources to assist in any revenue decreases due to our declining enrollment such as; the Enrollment Stabilization Grant (ESG) part of the CARES Relief Fund, the Governor's Enrollment Grant, Elementary & Secondary Education Relief Fund (ESSER) and Contingency Funds.

The Governor set aside \$370 million state wide for CARES funding (ESG), this funding was set aside to help school districts with stabilization for loss of revenue due to declining enrollment, calculations were done according to what was submitted at the 40<sup>th</sup> Day enrollment count. Our district was anticipating \$4 million but due to the high demand across the State we only received \$3.4 million. This is \$600,000 less than what was expected. Due to the loss of ADM across the state is the reason our funds were decreased and not enough money was set aside by the State. This grant closes on December 30, 2020 and has been expended by recoding what could be recoded. This grant is complete and closed.

ESSER fund has been approved by ADE for \$1.9 million for COVID-19 related expenditures incurred March 13, 2020 through September 30, 2021. As a reminder we will revise the budget again to reflect any additional ADM changes or deficits in the budget. If there are more deficits we will use these funds to recover any additional loss in revenue.

The FY 2020 budget carry forward was higher than estimated which changed and increased our capital budget by \$56 thousand, therefor our District Additional Assistance adopted budget is \$3.3 million.

There were no questions from the Board regarding the budget revision. There were no comments from the Public that had been submitted via email.

**Adjourn:** The Public Hearing adjourned at 5:12 p.m. Mrs. Foote reminded the board and the public that the regular meeting for the month of December would commence at 5:30 p.m.

Respectfully submitted,

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Alice Quintero, Secretary to the Board

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Barbara Foote, President

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Irene Montoya, Member

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Karen Griffin, Member

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Theresa Fox, Member