

# **Jackpot Combined School 2019-20**

Jackpot Combined School

Elko County School District

Brian Messmer  
2201 Progressive Drive  
Jackpot, NV 89825

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## Overview

### Plan Name

Jackpot Combined School 2019-20

### Plan Description

2019-20 SPP

## Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	Professional and support staff will continuously collect, analyze, and apply learning from a range of data sources in order to implement effective interventions school-wide.	Objectives: 1 Strategies: 5 Activities: 7	Organizational	\$3500
2	Jackpot Combined School will create and implement a mentoring and coaching support program for all school personnel to increase collaboration amongst staff to improve instructional and intervention strategies to impact student learning.	Objectives: 1 Strategies: 2 Activities: 2	Organizational	\$0
3	All students enter high school with the skills necessary to succeed	Objectives: 1 Strategies: 7 Activities: 23	Academic	\$501110
4	All students graduate college, career, and community ready.	Objectives: 1 Strategies: 1 Activities: 4	Academic	\$174130

## Goal 1: Professional and support staff will continuously collect, analyze, and apply learning from a range of data sources in order to implement effective interventions school-wide.

### Measurable Objective 1:

collaborate to continuously collect, analyze, and apply learning from a range of data sources by 06/04/2021 as measured by a systematic testing calendar, staff training in data tools, and student data portfolios.

### Strategy 1:

Create a systematic testing calendar. - After common assessment have been determined, the staff will establish a testing calendar for student benchmarks and progress monitoring.

Activity - Create a school wide assessment calendar	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
After common assessments have been determined, the staff will establish a testing calendar for student benchmarks and progress monitoring. All selected assessments will be included in the calendar. The calendar will be updated each fall to reflect appropriate testing dates and times.	Professional Learning	08/24/2016	08/18/2021	\$0	Other	All staff or assessment committee.

### Strategy 2:

Staff training on data tools. - PLC training on administration of assessment and analysis of data.

Activity - Training in administration of assessment and analysis of data.	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
PLC training on administration of assessment and analysis of data. Initial training to be completed spring 2017. Ongoing training as appropriate.	Professional Learning	01/03/2017	08/18/2021	\$3000	Title I Schoolwide	Staff who administer assessments.

### Strategy 3:

All staff will participate in RTI training in order to improve effective literacy instruction for both emergent skills and the domains of literacy. - Staff training and implementation of district RTI plan.

Activity - Staff will participate in intervention strategy professional development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Staff training on intervention strategies	Professional Learning	08/30/2017	08/20/2021	\$0	No Funding Required	Literacy Strategist

Activity - Continue to implement the district RTI plan.	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Staff will continue implementation of district RTI plan after training.	Professional Learning	08/30/2017	06/11/2021	\$0	District Funding	Classroom teachers.
Activity - Teacher Training on Homework and Discipline Effectiveness	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Staff will study effective homework and discipline procedures for low income and students of different cultural backgrounds.	Professional Learning	12/03/2018	06/11/2021	\$0	No Funding Required	All Staff

**Strategy 4:**

Student Portfolio - Staff will compile student assessments from common assessments identified in a cumulative student portfolio.

Activity - Compile student portfolios.	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Staff will create and maintain student portfolios consisting of student assessments.	Professional Learning	08/30/2017	06/04/2021	\$0	Other	All staff administering assessments and classroom teachers.

**Strategy 5:**

Professional Development Tier One instruction for ELL students - Professional development in instructional strategies to strengthen Tier One core instruction for ELL students.

Activity - Professional Development Tier One instruction for ELL students	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Professional development in instructional strategies to strengthen Tier One core instruction for ELL students.	Professional Learning	09/28/2016	06/11/2021	\$500	Title III	ELL, Literacy Strategist, Principal

**Goal 2: Jackpot Combined School will create and implement a mentoring and coaching support program for all school personnel to increase collaboration amongst staff to improve instructional and intervention strategies to impact student learning.**

**Measurable Objective 1:**

collaborate to increase instructional strategies in all content areas and grade levels by 06/07/2019 as measured by yearly increases in evaluation scores in professional growth and practices and increased student achievement .

**Strategy 1:**

Establish goals and objectives. - Mentors/Mentees will meet to establish goals and objectives before the start of each school year.

Activity - Establish goals	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Mentors/Mentees meet to establish goals/objectives before the start of school each year.	Professional Learning	06/01/2016	08/25/2021	\$0	Other	Brian Messmer/Kim Smith

**Strategy 2:**

Develop a Mentoring Calendar - Develop a PLC calendar indicating time for Mentor/Mentee meetings. Provide substitute teachers for Mentor observations of Mentees and Mentee observations of Mentors.

Activity - Develop a Mentoring Calendar	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Develop a PLC calendar indicating time for Mentor/Mentee meetings and observations. Provide substitute teachers for Mentor observations of Mentees and Mentee observations of Mentors as appropriate	Professional Learning	01/02/2017	08/20/2021	\$0	No Funding Required	Brian Messmer/Kim Smith

### Goal 3: All students enter high school with the skills necessary to succeed

**Measurable Objective 1:**

60% of All Students will increase student growth Students should increase test scores in English Language Arts by 06/07/2019 as measured by Standardized test scores selected by state and district.

**Strategy 1:**

Tutoring - Tutoring will be provided for students from grades k-12.

Research Cited: Research indicates the extra assistance students receive in addition to regular classroom instruction increases their achievement level.

Activity - Hire a Reading Tutor	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
A 1/2 time reading tutor will be hired to provide push in reading services in ELA	Academic Support Program	08/28/2017	08/20/2021	\$51989	Title I Part A	Principal

Activity - Hire Instructional Aides	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Hire instructional aides to provide push-in instructional aide services	Academic Support Program	08/30/2019	08/20/2021	\$57000	State Funds, State Funds	Principal

**Strategy 2:**

Nevada Kids Read - Implement a Nevada Kids Read program designed to increase reading achievement in the elementary school

Activity - Hire Literacy Strategists	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Strategist will help administer assessments to students and will assist with specific interventions.	Academic Support Program	08/24/2018	08/20/2021	\$10000	State Funds	Principal

Activity - Hire Instructional Aide	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
An Instructional Aide will be hired with RBG3 funds to help administer assessments, tutor students, and assist teachers in grades K-3	Academic Support Program	08/28/2017	06/04/2021	\$45000	State Funds	Principal

Activity - Purchase Primary and Secondary Grade Books	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Books will be purchased with RBG3 funds to be used by primary students to help them achieve reading competency by the end of grade three.	Academic Support Program	08/28/2017	06/07/2019	\$11468	State Funds, Title I Part A, Title I Part A	Literacy Strategist

Activity - Professional Development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Continue professional development in the implementation of AMPs and other Nevada Kids Read requirements.	Professional Learning	08/28/2017	08/20/2021	\$0	No Funding Required	Literacy Strategist

Activity - ELA Professional Development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Continue professional development targeted to the District's English Language Arts (ELA) adopted curriculum.	Professional Learning	08/28/2017	08/20/2021	\$0	No Funding Required	District Staff

Activity - Literacy Strategist and Dyslexia Strategist Professional Development	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Professional development for Literacy Strategists and Dyslexia Strategist as prescribed by the District	Professional Learning	08/28/2017	08/20/2021	\$0	No Funding Required	District Staff

Activity - Elko County Reads Events	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Participate in Elko County Reads events	Parent Involvement	08/28/2017	08/20/2021	\$0	No Funding Required	Literacy Strategist

Activity - Adult Literacy Programs	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible



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Communication and Referral of adult literacy programs.	Parent Involvement	08/28/2017	08/20/2021	\$0	No Funding Required	Literacy Coordinator Principal
<b>Activity - Progress Reporting</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>
Report progress of all students toward literacy goals to families at a minimum of three times per year. Families of students receiving intervention services will receive student progress updates at a minimum of six times per year.	Parent Involvement	08/28/2017	08/20/2021	\$100	District Funding	Literacy Strategist Teachers
<b>Activity - Family Engagement Events</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>
Family Literacy Nights - must include parent learning component (ex. Reading MAP Reports, Literacy Strategies at Home, etc).	Parent Involvement	08/28/2017	08/20/2021	\$5000	Other	Literacy Strategist Teachers
<b>Activity - Implement Wonders Curriculum</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>
Implement Wonders Curriculum	Direct Instruction	08/28/2017	06/11/2021	\$0	No Funding Required	Teachers
<b>Activity - NVACS Priorities</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>
Identify actionable feedback and implement shifts in instruction to reflect the priorities of the NVACS.	Direct Instruction	08/28/2017	06/11/2021	\$0	No Funding Required	All instructional staff
<b>Activity - Progress Monitoring</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>
Use of MAP, Brigance, and appropriate progress monitoring tools such as DIBELS or Wonders.	Direct Instruction	08/28/2017	06/11/2021	\$0	No Funding Required	Teachers
<b>Activity - Use Web Based Programs</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>
Use Lexia Reading Web Based Program to support tier 2 and tier 3 interventions in the elementary grades.	Academic Support Program	09/07/2018	06/05/2020	\$3410	District Funding	Literacy Strategist
<b>Activity - Participate in Ron Clark Academy</b>	<b>Activity Type</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Resource Assigned</b>	<b>Source Of Funding</b>	<b>Staff Responsible</b>
Send teachers to Ron Clark Academy. Teachers will learn ways to increase student engagement, ensure academic rigor, and create a climate and culture that leads to success.	Professional Learning	01/11/2019	08/20/2021	\$15000	Title I Part A	Principal

**Strategy 3:**

Parent Engagement - A speaker will present on parent engagement

Activity - Parent Engagement Speaker	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
A speaker will be hired to speak about family engagement	Community Engagement, Parent Involvement	08/28/2017	07/01/2021	\$10000	State Funds, Title I Part A	Principal

**Strategy 4:**

Technology - Smart Board Projectors and Chromebooks will be purchased.

Activity - Technology Purchases	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Purchase Chromebook, Interactive Panels, and other necessary technology for use in the classrooms.	Technology	08/28/2017	07/01/2021	\$240000	USAC Technology, Title I Part A, Career and Technical Education Funds, District Funding	Principal

**Strategy 5:**

PLTW - Project Lead the Way will be implemented K-12 during school hours, during Friday School hours, or during a summer academy.

Research Cited: <https://www.pltw.org/our-programs>

<http://www.socialimpactexchange.org/sites/www.socialimpactexchange.org/files/PLTW%20DR%20TAI%20-%20brochure.pdf>

<https://www.makingsciencemakesense.com/static/documents/Resources/K-12-STEM-edu-programs.pdf>

Activity - Purchase PLTW program units for K-12	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The Project Lead the Way units will be purchase for K-12 grades. The PLTW units will be utilized in all grades K-12.	Technology, Career Preparation/Orientation, Direct Instruction	09/05/2019	06/04/2021	\$23357	State Funds, District Funding	Principal, Grants Manager

Activity - Hire Summer Academy/Friday School Staff	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Hire certified personnel for summer academy and Friday school	Technology, Career Preparation/Orientation, Direct Instruction	09/05/2019	06/04/2021	\$6725	State Funds, State Funds	Principal
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**Strategy 6:**

Provide Peer Assisted Learning Strategies - An aide will be hired to assist teachers in implementing peer assisted learning strategies in the classroom.

Research Cited: <https://ies.ed.gov/ncee/wwc/Intervention/7>

Activity - Peer Assisted Learning Activities Implementation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Hire a classroom aide that will assist the teachers in implementing peer assisted learning activities in the classroom.	Academic Support Program	09/05/2019	06/04/2020	\$7061	State Funds	Principal, Grants Manager

**Strategy 7:**

Professional Development - Send teachers to workshops to increase knowledge of instructional strategies.

Activity - Attend Workshops	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Send Teachers and Administration to workshops designed to increase knowledge of instructional strategies and increased positive school culture.	Professional Learning	10/01/2019	06/04/2021	\$15000	Title I Part A	Principal Grant Personnel

**Goal 4: All students graduate college, career, and community ready.**

**Measurable Objective 1:**

25% of Eleventh and Twelfth grade students will achieve college and career readiness. Students should gain an awareness and readiness for undergraduate programs in Practical Living by 06/07/2019 as measured by Participation in Gear Up activities.

**Strategy 1:**

CTE Programs - Business and Architecture/Construction programs will be utilized in order to help our students to become Career and Community ready.

Activity - CTE Technology	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Purchase Chromebook Carts, Interactive Panels, and other technology for use by CTE students	Technology, Career Preparation/Orientation	08/28/2017	07/01/2021	\$31289	Perkins, State Funds	Cassie Stahlke

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Activity - CTE Program Implementation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Implement Business and Architecture/Construction career and community readiness programs	Career Preparation/Orientation	08/28/2017	07/01/2021	\$50000	Career and Technical Education Funds, Perkins	Anthony Thiele Marc Hiscox

Activity - Professional Development in Wood Turning	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide professional development for CTE instructional staff.	Professional Learning	07/03/2017	07/01/2021	\$20000	Perkins	District CTE Facilitator

Activity - PLTW Implementation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Implement a CCR STEM Robotics program	Career Preparation/Orientation	09/07/2018	07/01/2021	\$72841	Career and Technical Education Funds, Career and Technical Education Funds	Science Teacher

## Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

### Title I Part A

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Purchase Primary and Secondary Grade Books	Books will be purchased with RBG3 funds to be used by primary students to help them achieve reading competency by the end of grade three.	Academic Support Program	08/28/2017	06/07/2019	\$6000	Literacy Strategist
Attend Workshops	Send Teachers and Administration to workshops designed to increase knowledge of instructional strategies and increased positive school culture.	Professional Learning	10/01/2019	06/04/2021	\$15000	Principal Grant Personnel
Technology Purchases	Purchase Chromebook, Interactive Panels, and other necessary technology for use in the classrooms.	Technology	08/28/2017	07/01/2021	\$100000	Principal
Participate in Ron Clark Academy	Send teachers to Ron Clark Academy. Teachers will learn ways to increase student engagement, ensure academic rigor, and create a climate and culture that leads to success.	Professional Learning	01/11/2019	08/20/2021	\$15000	Principal
Parent Engagement Speaker	A speaker will be hired to speak about family engagement	Community Engagement, Parent Involvement	08/28/2017	07/01/2021	\$5000	Principal
Hire a Reading Tutor	A 1/2 time reading tutor will be hired to provide push in reading services in ELA	Academic Support Program	08/28/2017	08/20/2021	\$51989	Principal
Purchase Primary and Secondary Grade Books	Books will be purchased with RBG3 funds to be used by primary students to help them achieve reading competency by the end of grade three.	Academic Support Program	08/28/2017	06/07/2019	\$3968	Literacy Strategist
<b>Total</b>					\$196957	

### Title III

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Professional Development Tier One instruction for ELL students	Professional development in instructional strategies to strengthen Tier One core instruction for ELL students.	Professional Learning	09/28/2016	06/11/2021	\$500	ELL, Literacy Strategist, Principal
<b>Total</b>					\$500	

**District Funding**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Continue to implement the district RTI plan.	Staff will continue implementation of district RTI plan after training.	Professional Learning	08/30/2017	06/11/2021	\$0	Classroom teachers.
Progress Reporting	Report progress of all students toward literacy goals to families at a minimum of three times per year. Families of students receiving intervention services will receive student progress updates at a minimum of six times per year.	Parent Involvement	08/28/2017	08/20/2021	\$100	Literacy Strategist Teachers
Purchase PLTW program units for K-12	The Project Lead the Way units will be purchase for K-12 grades. The PLTW units will be utilized in all grades K-12.	Technology, Career Preparation/Orientation, Direct Instruction	09/05/2019	06/04/2021	\$1000	Principal, Grants Manager
Use Web Based Programs	Use Lexia Reading Web Based Program to support tier 2 and tier 3 interventions in the elementary grades.	Academic Support Program	09/07/2018	06/05/2020	\$3410	Literacy Strategist
Technology Purchases	Purchase Chromebook, Interactive Panels, and other necessary technology for use in the classrooms.	Technology	08/28/2017	07/01/2021	\$15000	Principal
<b>Total</b>					<b>\$19510</b>	

**Other**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Establish goals	Mentors/Mentees meet to establish goals/objectives before the start of school each year.	Professional Learning	06/01/2016	08/25/2021	\$0	Brian Messmer/Kim Smith
Family Engagement Events	Family Literacy Nights - must include parent learning component (ex. Reading MAP Reports, Literacy Strategies at Home, etc).	Parent Involvement	08/28/2017	08/20/2021	\$5000	Literacy Strategist Teachers
Compile student portfolios.	Staff will create and maintain student portfolios consisting of student assessments.	Professional Learning	08/30/2017	06/04/2021	\$0	All staff administering assessments and classroom teachers.
Create a school wide assessment calendar	After common assessments have been determined, the staff will establish a testing calendar for student benchmarks and progress monitoring. All selected assessments will be included in the calendar. The calendar will be updated each fall to reflect appropriate testing dates and times.	Professional Learning	08/24/2016	08/18/2021	\$0	All staff or assessment committee.
<b>Total</b>					<b>\$5000</b>	

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**Perkins**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
CTE Technology	Purchase Chromebook Carts, Interactive Panels, and other technology for use by CTE students	Technology, Career Preparation/Orientation	08/28/2017	07/01/2021	\$20000	Cassie Stahlke
CTE Program Implementation	Implement Business and Architecture/Construction career and community readiness programs	Career Preparation/Orientation	08/28/2017	07/01/2021	\$20000	Anthony Thiele Marc Hiscox
Professional Development in Wood Turning	Provide professional development for CTE instructional staff.	Professional Learning	07/03/2017	07/01/2021	\$20000	District CTE Facilitator
<b>Total</b>					\$60000	

**USAC Technology**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Technology Purchases	Purchase Chromebook, Interactive Panels, and other necessary technology for use in the classrooms.	Technology	08/28/2017	07/01/2021	\$25000	Principal
<b>Total</b>					\$25000	

**Title I Schoolwide**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Training in administration of assessment and analysis of data.	PLC training on administration of assessment and analysis of data. Initial training to be completed spring 2017. Ongoing training as appropriate.	Professional Learning	01/03/2017	08/18/2021	\$3000	Staff who administer assessments.
<b>Total</b>					\$3000	

**Career and Technical Education Funds**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Technology Purchases	Purchase Chromebook, Interactive Panels, and other necessary technology for use in the classrooms.	Technology	08/28/2017	07/01/2021	\$100000	Principal
PLTW Implementation	Implement a CCR STEM Robotics program	Career Preparation/Orientation	09/07/2018	07/01/2021	\$40000	Science Teacher
PLTW Implementation	Implement a CCR STEM Robotics program	Career Preparation/Orientation	09/07/2018	07/01/2021	\$32841	Science Teacher

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CTE Program Implementation	Implement Business and Architecture/Construction career and community readiness programs	Career Preparation/Orientation	08/28/2017	07/01/2021	\$30000	Anthony Thiele Marc Hiscox
<b>Total</b>					<b>\$202841</b>	

**State Funds**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Hire Summer Academy/Friday School Staff	Hire certified personnel for summer academy and Friday school	Technology, Career Preparation/Orientation, Direct Instruction	09/05/2019	06/04/2021	\$5000	Principal
Purchase Primary and Secondary Grade Books	Books will be purchased with RBG3 funds to be used by primary students to help them achieve reading competency by the end of grade three.	Academic Support Program	08/28/2017	06/07/2019	\$1500	Literacy Strategist
Purchase PLTW program units for K-12	The Project Lead the Way units will be purchase for K-12 grades. The PLTW units will be utilized in all grades K-12.	Technology, Career Preparation/Orientation, Direct Instruction	09/05/2019	06/04/2021	\$22357	Principal, Grants Manager
Hire Instructional Aides	Hire instructional aides to provide push-in instructional aide services	Academic Support Program	08/30/2019	08/20/2021	\$30000	Principal
Hire Summer Academy/Friday School Staff	Hire certified personnel for summer academy and Friday school	Technology, Career Preparation/Orientation, Direct Instruction	09/05/2019	06/04/2021	\$1725	Principal
Hire Instructional Aide	An Instructional Aide will be hired with RBG3 funds to help administer assessments, tutor students, and assist teachers in grades K-3	Academic Support Program	08/28/2017	06/04/2021	\$45000	Principal
Hire Literacy Strategists	Strategist will help administer assessments to students and will assist with specific interventions.	Academic Support Program	08/24/2018	08/20/2021	\$10000	Principal
Hire Instructional Aides	Hire instructional aides to provide push-in instructional aide services	Academic Support Program	08/30/2019	08/20/2021	\$27000	Principal
Peer Assisted Learning Activities Implementation	Hire a classroom aide that will assist the teachers in implementing peer assisted learning activities in the classroom.	Academic Support Program	09/05/2019	06/04/2020	\$7061	Principal, Grants Manager



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CTE Technology	Purchase Chromebook Carts, Interactive Panels, and other technology for use by CTE students	Technology, Career Preparation/Orientation	08/28/2017	07/01/2021	\$11289	Cassie Stahlke
Parent Engagement Speaker	A speaker will be hired to speak about family engagement	Community Engagement, Parent Involvement	08/28/2017	07/01/2021	\$5000	Principal
<b>Total</b>					<b>\$165932</b>	

**No Funding Required**

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Implement Wonders Curriculum	Implement Wonders Curriculum	Direct Instruction	08/28/2017	06/11/2021	\$0	Teachers
Staff will participate in intervention strategy professional development	Staff training on intervention strategies	Professional Learning	08/30/2017	08/20/2021	\$0	Literacy Strategist
Elko County Reads Events	Participate in Elko County Reads events	Parent Involvement	08/28/2017	08/20/2021	\$0	Literacy Strategist
NVACS Priorities	Identify actionable feedback and implement shifts in instruction to reflect the priorities of the NVACS.	Direct Instruction	08/28/2017	06/11/2021	\$0	All instructional staff
Literacy Strategist and Dyslexia Strategist Professional Development	Professional development for Literacy Strategists and Dyslexia Strategist as prescribed by the District	Professional Learning	08/28/2017	08/20/2021	\$0	District Staff
Professional Development	Continue professional development in the implementation of AMPs and other Nevada Kids Read requirements.	Professional Learning	08/28/2017	08/20/2021	\$0	Literacy Strategist
Adult Literacy Programs	Communication and Referral of adult literacy programs.	Parent Involvement	08/28/2017	08/20/2021	\$0	Literacy Coordinator Principal
Progress Monitoring	Use of MAP, Brigance, and appropriate progress monitoring tools such as DIBELS or Wonders.	Direct Instruction	08/28/2017	06/11/2021	\$0	Teachers
ELA Professional Development	Continue professional development targeted to the District's English Language Arts (ELA) adopted curriculum.	Professional Learning	08/28/2017	08/20/2021	\$0	District Staff
Develop a Mentoring Calendar	Develop a PLC calendar indicating time for Mentor/Mentee meetings and observations. Provide substitute teachers for Mentor observations of Mentees and Mentee observations of Mentors as appropriate	Professional Learning	01/02/2017	08/20/2021	\$0	Brian Messmer/Kim Smith
Teacher Training on Homework and Discipline Effectiveness	Staff will study effective homework and discipline procedures for low income and students of different cultural backgrounds.	Professional Learning	12/03/2018	06/11/2021	\$0	All Staff
<b>Total</b>					<b>\$0</b>	