

Charter school George Gervin Yough Center, Inc.
 Charter name
George Gervin Prep Academy
 d.b.a. (as applicable)

County Maricopa CTDS number 078585000

Please ensure the Charter Contacts tab is complete.

FY 2022

State of Arizona

Charter School Annual Budget

Adopted _____
 Version _____

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 3, 2021
 Adopted July 15, 2021
 Revised _____
 Date

1. Total budgeted revenues for fiscal year 2021 \$ 2,152,501

2. Estimated revenues by source for fiscal year 2022

| | | | |
|--------------|------|----|------------------|
| Local | 1000 | \$ | <u>16,300</u> |
| Intermediate | 2000 | \$ | |
| State | 3000 | \$ | <u>1,690,801</u> |
| Federal | 4000 | \$ | <u>191,012</u> |
| TOTAL | | \$ | <u>1,898,113</u> |

Charter school contact employee: Barbara D. Hawkins
 Telephone: 210-804-1786 Email: bhawkins@gervin-school.org

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 15, 2021
 Type the date as MM/DD/YYYY

Barbara Hawkins
 School official signature

Milinda Crawford
 School official signature

Barbara D. Hawkins
 School official (typed name)

Milinda Crawford
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

| | | |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2022 | \$ | <u>46,500</u> |
| 2. Average salary of all teachers employed in prior year 2021 | \$ | <u>46,500</u> |
| 3. Increase in average teacher salary from the prior year 2021 | \$ | <u>0</u> |
| 4. Percentage increase | | <u>0.0%</u> |

Comments on average salary calculation (optional):

| | | |
|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018 | \$ | <u>38,462</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | <u>20.9%</u> |

| | |
|-------------------------|-----------------------|
| <u>Edward B. Jumper</u> | <u>Board Director</u> |
| <u>Barbara Hawkins</u> | <u>Board member</u> |
| <u>Barbara Hawkins</u> | <u>Board Chair</u> |
| <u>Yvonne Williams</u> | <u>Board member</u> |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| Signed | Title |