

**New Designs Charter School - WATTS
2019-20 Education Protection Account (EPA) Expenditures**

New Designs Charter School - Watts 2019-20 EPA Amount \$698,157.34

**Program by Resource Report
Expenditures by Function - Detail**

Description	Object codes	Amount
Amount Available for this fiscal year		
Adjusted beginning fund balance		\$0.00
Revenue limit sources	8011-8096	\$698,157.34
Federal revenue	8100-8296	\$0.00
Other state revenue	8300-8599	\$0.00
Other local revenue	8600-8699	\$0.00
TOTAL AVAILABLE		\$698,157.34
Expenditures		
	Function Codes	
Teacher salaries	1000-1999	\$530,337.34
Classified salaries	2000-2400	\$0.00
Benefits	3000-3902	\$167,820.00
Books and supplies	4000-4700	\$0.00
Services	5000-5999	\$0.00
Capital outlay	6000-6999	\$0.00
Other outgo	7000-7999	\$0.00
TOTAL EXPENDITURES		\$698,157.34
BALANCE		\$0.00