

**New Designs Charter School
2019-20 Education Protection Account (EPA) Expenditures**

New Designs Charter School 2019-20 EPA Amount

\$1,540,686.31

**Program by Resource Report
Expenditures by Function - Detail**

| Description | Object codes | Amount |
|--|-----------------------|-----------------------|
| Amount Available for this fiscal year | | |
| Adjusted beginning fund balance | | \$0.00 |
| Revenue limit sources | 8011-8096 | \$1,540,686.31 |
| Federal revenue | 8100-8296 | \$0.00 |
| Other state revenue | 8300-8599 | \$0.00 |
| Other local revenue | 8600-8699 | \$0.00 |
| TOTAL AVAILABLE | | \$1,540,686.31 |
| Expenditures | Function Codes | |
| Teacher salaries | 1000-1999 | \$1,122,844.90 |
| Classified salaries | 2000-2400 | \$0.00 |
| Benefits | 3000-3902 | \$417,841.41 |
| Books and supplies | 4000-4700 | \$0.00 |
| Services | 5000-5999 | \$0.00 |
| Capital outlay | 6000-6999 | \$0.00 |
| Other outgo | 7000-7999 | \$0.00 |
| TOTAL EXPENDITURES | | \$1,540,686.31 |
| BALANCE | | \$0.00 |