

**APACHE COUNTY
RESOLUTION SETTING FY2020-2021 TAX LEVIES AND RATES**

RESOLUTION NO. 2020-20

<u>TAX AUTHORITY NUMBER</u>		<u>FY21 TAX RATE</u>	<u>PRIMARY ASSESSED VALUE</u>	<u>EXPECTED AMOUNT PRODUCED</u>	<u>FY20 TAX RATE</u>	<u>ACTUAL RATE INCREASE (DECREASE) 2020/2021</u>	<u>RATE % INCREASE (DECREASE) 2020-2021</u>
APACHE COUNTY							
	Primary:						
02000	County	0.6310	468,553,759	2,956,574	0.6176	0.0134	2.17%
02001	State School Equalization (State Mandated)	0.4426	468,553,759	2,073,819	0.4566	(0.0140)	-3.07%
	Total Primary Rate	1.0736			1.0742	(0.0006)	-0.06%
	Secondary:						
52000	General Fund Override	-		-	-	-	
14900	Library District	0.3141	468,553,759	1,471,727	0.3136	0.0005	0.16%
29999	Public Health District	0.2500	468,553,759	1,171,384	0.2500	-	0.00%
28000	Jail District	0.2000	468,553,759	937,108	0.2000	-	0.00%
28002	Juvenile Jail District	0.1000	468,553,759	468,554	0.1000	-	0.00%
58000	Jr. College Tuition	0.4918	468,553,759	2,304,347	0.3750	0.1168	31.15%
56000	Post Secondary Education	0.1500	468,553,759	702,831	0.1400	0.0100	7.14%
15000	Flood Control	0.0892	183,729,315	163,887	0.0893	(0.0001)	-0.11%
14901	Library Construction Bond	0.1113	468,553,759	521,500	0.1113	-	0.00%
11900	Fire Dist. Assistance	0.0916	468,553,759	429,195	0.0852	0.0064	7.51%
	Total Secondary Rate	1.7980		8,170,533	1.6644	0.1336	8.03%
TOWN OF EAGAR							
04106	Primary	-		-	-	-	0.00%
54106	Secondary	-		-	-	-	0.00%
TOWN OF SPRINGERVILLE							
04103	Primary	-		-	-	-	0.00%
54103	Secondary	-		-	-	-	0.00%
CITY OF ST. JOHNS							
04150	Primary	-		-	-	-	0.00%
54150	Secondary	-		-	-	-	0.00%
ST. JOHNS SCHOOL #1							
07001	Primary	3.9252	28,547,610	1,120,551	3.7788	0.1464	3.87%
57001	Secondary	0.7477	28,547,610	213,450	0.7184	0.0293	4.08%
	(Additional Assistance Override approved 2016)	0.3479	28,547,610	99,317	0.3741	(0.0262)	-7.00%
	(M&O Override Approved 2014)	0.3998	28,547,610	114,133	0.3443	0.0555	16.12%
67001	Class A Bonds	-		-	-	-	0.00%
77001	Class B Bonds	-		-	-	-	0.00%
87001	Adjacent Ways	-		-	-	-	0.00%

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CONCHO SCHOOL #6							
05006	Primary	6.7964	18,429,337	1,252,531	6.5088	0.2876	4.42%
55006	Secondary	-	-	-	-	-	0.00%
65006	Class A Bonds	-	-	-	-	-	0.00%
75006	Class B Bonds (payable 2009 - 2022)	0.5229	18,429,337	96,367	0.5817	(0.0588)	-10.11%
85006	Adjacent Ways	-	-	-	-	-	0.00%
ALPINE SCHOOL #7							
05007	Primary	3.1933	16,640,668	531,386	3.1628	0.0305	0.96%
55007	Secondary	-	-	-	-	-	0.00%
65007	Class A Bonds	-	-	-	-	-	0.00%
75007	Class B Bonds	-	-	-	-	-	0.00%
85007	Adjacent Ways	-	-	-	-	-	0.00%
WINDOW ROCK SCHOOL #8							
07008	Primary	-	14,046,064	-	-	-	0.00%
57008	Secondary	-	-	-	-	-	0.00%
67008	Class A Bonds	-	-	-	-	-	0.00%
77008	Class B Bonds (payable 2009 - 2022)	2.5286	14,046,064	355,169	2.8203	(0.2917)	-10.34%
87008	Adjacent Ways	-	-	-	-	-	0.00%
VERNON SCHOOL #9							
05009	Primary	5.6143	16,931,004	950,557	6.3328	(0.7185)	-11.35%
55009	Secondary	-	-	-	-	-	0.00%
65009	Class A Bonds	-	-	-	-	-	0.00%
75009	Class B Bonds	-	-	-	-	-	0.00%
85009	Adjacent Ways	-	-	-	-	-	0.00%
ROUND VALLEY SCHOOL #10							
07010	Primary	2.2771	329,033,876	7,492,430	2.1101	0.1670	7.91%
57010	Secondary (M&O Override approved 2017)	0.3215	329,033,876	1,057,844	0.2970	0.0245	8.25%
67010	Class A Bonds (payable 2009 - 2023)	-	329,033,876	-	-	-	0.00%
77010	Class B Bonds (payable 2009 - 2023)	0.1940	329,033,876	638,326	0.2177	(0.0237)	-10.89%
87010	Adjacent Ways	-	-	-	-	-	0.00%
07999	Minimum School Tax	-	329,033,876	-	-	-	0.00%
SANDERS SCHOOL #18							
07018	Primary	-	18,164,984	-	-	-	0.00%
57018	Secondary	-	-	-	-	-	0.00%
67018	Class A Bonds	-	-	-	-	-	0.00%
77018	Class B Bonds	-	-	-	-	-	0.00%
87018	Adjacent Ways	-	-	-	-	-	0.00%

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						INCREASE (DECREASE) 2020/2021	INCREASE (DECREASE) 2020-2021
GANADO SCHOOL #20							
07019	Primary	2.0905	21,188,063	442,936	2.0904	0.0001	0.00%
57019	Secondary	-		-	-	-	0.00%
67019	Class A Bonds	-		-	-	-	0.00%
77019	Class B Bonds	-		-	-	-	0.00%
87019	Adjacent Ways	-		-	-	-	0.00%
McNARY SCHOOL #23							
05023	Primary	-	911,589	-	-	-	0.00%
55023	Secondary	-		-	-	-	0.00%
65023	Class A Bonds	-		-	-	-	0.00%
75023	Class B Bonds	-		-	-	-	0.00%
85023	Adjacent Ways	-		-	-	-	0.00%
CHINLE SCHOOL #24							
07024	Primary	4.4389	2,988,865	132,673	4.0919	0.3470	8.48%
57024	Secondary	-		-	-	-	0.00%
67024	Class A Bonds	-		-	-	-	0.00%
77024	Class B Bonds	-		-	-	-	0.00%
87024	Adjacent Ways	-		-	-	-	0.00%
RED MESA SCHOOL #27							
07027	Primary	-	1,671,699	-	-	-	0.00%
57027	Secondary	-		-	-	-	0.00%
67027	Class A Bonds	-		-	-	-	0.00%
77027	Class B Bonds	-		-	-	-	0.00%
87027	Adjacent Ways	-		-	-	-	-
11603	CONCHO FIRE DISTRICT	3.2500	3,209,647	104,314	3.2500	-	0.00%
11604	GREER FIRE DISTRICT	3.0895	16,184,100	500,000	3.1757	(0.0862)	-2.71%
11618	PUERCO VALLEY FIRE DISTRICT	3.2500	14,985,184	487,018	3.2500	-	0.00%
11619	GANADO FIRE DISTRICT	3.2500	21,188,063	688,612	3.2454	0.0046	0.14%
11605	ALPINE FIRE DISTRICT	2.4000	23,906,074	573,746	2.2000	0.2000	9.09%
11620	VERNON FIRE DISTRICT	3.2500	15,594,188	506,811	3.2500	-	0.00%
11621	NUTRIOSO FIRE DISTRICT	-	-	-	2.1100	(2.1100)	0.00%
21701	ALPINE SANITARY DISTRICT	2.1823	5,745,192	125,380	2.2763	(0.0940)	-4.13%
16002	ALPINE DOMESTIC WID	-		-	-	-	0.00%
10251	NAVAPACHE HOSPITAL DISTRICT	-		-	-	-	0.00%
16000	OJO BONITO WATER DISTRICT	-		-	-	-	0.00%
16001	VERNON WATER DISTRICT	-		-	-	-	0.00%
21710	LITTLE COLO. SANITARY	0.3321	15,054,578	50,000	0.3415	(0.0094)	-2.74%
10260	WHITE MOUNTAIN HCD	0.6600	108,010,898	712,872	-	0.6600	100.00%
10270	NO. APACHE COUNTY HCD	3.6706	58,059,675	2,131,135	3.7285	(0.0579)	-1.55%
30000	NO. ARIZONA VIT	0.0500	357,581,486	178,791	0.0500	-	0.00%
30001	NATIVE	0.0500	58,059,675	29,030	0.0500	-	0.00%

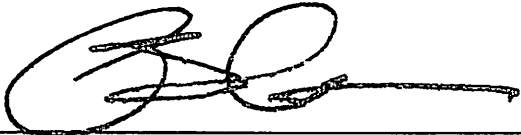
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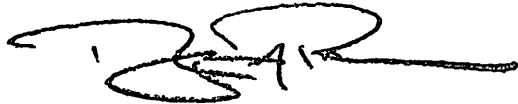
	<u>FY21 TAX RATE</u>	<u>PRIMARY ASSESSED VALUE</u>	<u>EXPECTED AMOUNT PRODUCED</u>	<u>FY20 TAX RATE</u>	<u>ACTUAL RATE INCREASE (DECREASE) 2020/2021</u>	<u>RATE % INCREASE (DECREASE) 2020-2021</u>
	<u>RATE</u>	<u>NUMBER OF PARCELS</u>	<u>EXPECTED AMOUNT PRODUCED</u>			
28003 CONCHO COUNTY IMPROVEMENT	\$ 85.00	680	57,800	\$85	-	0.00%

APPROVED:



Chairman, Board of Supervisors

ATTEST:



Clerk, Board of Supervisors