STATE OF CALIFORNIA
MELLO-ROOS COMMUNITY FACILITIES DISTRICT (CFD)
YEARLY FISCAL STATUS REPORT
California Debt and Investment Advisory Commission
915 Capitol Mall, Room 400, Sacramento, CA 95814
P.O. Box 942809, Sacramento, CA 94209-0001
(916) 653-3269 Fax (916) 654-7440

I. GENERAL INFORMATION
A. Issuer
Saugus Hart School Facilities Financing Authority CFD No 2000-1
B. Project Name
School Facilities
C. Name/ Title/ Series of Bond Issue
2019 Special Tax Ref Bonds
D. Date of Bond Issue
11/6/2019
E. Original Principal Amount of Bonds
$3,980,000.00
F. Reserve Fund Minimum Balance Required
Yes  X  Amount $499,952.94

II. FUND BALANCE FISCAL STATUS
Balances Reported as of: 6/30/2020
A. Principal Amount of Bonds Outstanding
$3,980,000.00
B. Bond Reserve Fund
$499,952.94
C. Capitalized Interest Fund
$0.00
D. Construction Fund(s)
$0.00

III. ASSESSED VALUE OF ALL PARCELS IN CFD SUBJECT TO SPECIAL TAX
A. Assessed or Appraised Value Reported as of:
7/1/2020
   X  From Equalized Tax Roll
   □  From Appraisal of Property
(Use only in first year or before annual tax roll billing commences)
B. Total Assessed Value of All Parcels
$269,405,848.00

IV. TAX COLLECTION INFORMATION
A. Total Amount of Special Taxes Due Annually
$643,596.52
B. Total Amount of Unpaid Special Taxes Annually
$5,401.83
C. Does this agency participate in the County's Teeter Plan?
   N

V. DELINQUENT REPORTING INFORMATION
Delinquent Parcel Information Reported as of Equalized Tax Roll of:
7/14/2020
A. Total Number of Delinquent Parcels:
13
B. Total Amount of Taxes Due on Delinquent Parcels:
$13,078.92
(Do not include penalties, penalty interest, etc.)

VI. FORECLOSURE INFORMATION FOR FISCAL YEAR
(Aggregate totals, if foreclosure commenced on same date) (Attach additional sheets if necessary.)

<table>
<thead>
<tr>
<th>Date Foreclosure Commenced</th>
<th>Total Number of Foreclosure Parcels</th>
<th>Total Amount of Tax Due on Foreclosure Parcels</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/27/2008</td>
<td>5</td>
<td>$7,751.18</td>
</tr>
<tr>
<td>12/15/2011</td>
<td>1</td>
<td>$3,066.12</td>
</tr>
<tr>
<td>12/3/2012</td>
<td>1</td>
<td>$1,022.04</td>
</tr>
<tr>
<td>12/13/2013</td>
<td>1</td>
<td>$1,022.04</td>
</tr>
<tr>
<td>10/29/2015</td>
<td>1</td>
<td>$2,044.08</td>
</tr>
</tbody>
</table>
VII. ISSUE RETIRED
This issue is retired and no longer subject to the Yearly Fiscal Status report filing requirements.
(Indicate reason for retirement)

- Matured
- Redeemed Entirely
- Other

If Matured, indicate final maturity date:

If Redeemed Entirely, state refunding bond title & CDIAC #:

and redemption date:

If Other:

and date:

VIII. NAME OF PARTY COMPLETING THIS FORM

Name: Lyn Gruber
Title: Principal
Firm/ Agency: Koppel & Gruber Public Finance
Address: 334 Via Vera Cruz, Suite 256
City/ State/ Zip: San Marcos, CA 91355
Phone Number: (760) 510-0290
E-Mail: lyn@kgpf.net

Date of Report: 10/28/2020

IX. ADDITIONAL COMMENTS:
The Reserve Requirement will be satisfied in full by the deposit of the Reserve Policy.