

## Ki Charter Academy

Net	Approved
Asset Code Description	Final Budget
	18/19
<b>199 - Local - Unrestricted</b>	
00-5949 Fed Rev Dist Directly From Fed Gvmt	\$ 84.00
23-6000 Principal	\$ -
	<b>\$ 84.00</b>
<b>211 - Title I, A Year 9</b>	
00-5929 Fed Rev Dist by TEA	\$ 18,547.14
11-6000 Instruction	\$ 18,547.14
	<b>\$ -</b>
<b>211 - Title I, A Year 0</b>	
00-5929 Fed Rev Dist by TEA	\$ 49,592.00
11-6000 Instruction	\$ 48,816.00
41-6000 Admn	\$ 776.00
Expense	\$ 49,592.00
	<b>\$ -</b>
<b>211 - Title I, D Year 7</b>	
23-6000 Principal	\$ 979.60
Depreciation Expense	\$ 979.60
	<b>\$ (979.60)</b>
<b>211 - Title I, D Year 9</b>	
00-5929 Fed Rev Dist by TEA	\$ 85,490.05
11-6000 Instruction	\$ 85,490.05
Expense	\$ 85,490.05
	<b>\$ -</b>
<b>211 - Title I, D Year 0</b>	
00-5929 Fed Rev Dist by TEA	\$ 161,053.99
11-6000 Instruction	\$ 156,775.00
23-6000 Principal	\$ 39.99
41-6000 Admn	\$ 4,239.00
Expense	\$ 161,053.99
	<b>\$ -</b>
<b>224 - IDEA, B Year 7</b>	
11-6000 Instruction	\$ 2,759.22
Depreciation Expense	\$ 2,759.22
	<b>\$ (2,759.22)</b>
<b>224 - IDEA, B Year 9</b>	
00-5929 Fed Rev Dist by TEA	\$ 31,842.36
11-6000 Instruction	\$ 10,298.00
31-6000 Counseling	\$ 21,544.36
Expense	\$ 31,842.36
	<b>\$ -</b>
<b>224 - IDEA, B Year 0</b>	
00-5929 Fed Rev Dist by TEA	\$ 44,805.19
11-6000 Instruction	\$ 43,333.19
13-6000 PD, Curriculum	\$ 155.00
21-6000 Inst Ldrshp	\$ 180.00
31-6000 Counseling	\$ 957.00
32-6000 Social Work	\$ 180.00
41-6000 Admn	\$ -
Expense	\$ 44,805.19
	<b>\$ -</b>
<b>255 - Title II, A Year 9</b>	
00-5929 Fed Rev Dist by TEA	\$ -
13-6000 PD	\$ -
	<b>\$ -</b>

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### 255 - Title II, A Year 0

00-5929 Fed Rev Dist by TEA	\$ 7,681.14
11-6000 Instruction	\$ 650.00
13-6000 PD, Curriculum	\$ 3,272.75
23-6000 Principal	\$ 3,592.39
41-6000 Admn	\$ 166.00
Expense	\$ 7,681.14
	\$ -

### 258 - Start-Up Grant Year 5

11-6000 Instruction	\$ 650.00
53-6000 Data Procs	\$ 10,408.36
Depreciation Expense	\$ 11,058.36
	\$ (11,058.36)

### 289 - Title IV Year 9

00-5929 Fed Rev Dist by TEA	
11-6000 Instruction	
41-6000 Admn	
Expense	
	\$ -

### 289 - Title IV Year 0

00-5929 Fed Rev Dist by TEA	\$ 4,675.96
11-6000 Instruction	\$ 4,475.96
41-6000 Admn	\$ 200.00
Expense	\$ 4,675.96
	\$ -

### 410 - 410-State Textbook

00-5829 St Prgm Rev Dist TEA	\$ 4,826.06
11-6000 Instruction	\$ 4,826.06
	\$ -

### 420 - FSP/Other State Aid

00-5742 Erngs from Temp Dep&Invst	\$ 10,250.00
00-5749 Misc Income	\$ 1,000.00
00-5811 Per Capita Apprmt	\$ 80,395.00
00-5812 FSP Entitlements	\$3,635,811.00
00-58xx Facilities Funding	\$ 37,528.00
00-5939 E-Rate	\$ 22,515.93
00-5931 SHARS	\$ 91,816.53
Revenue	\$3,879,316.46
11-6000 Instruction	\$1,774,270.09
13-6000 PD, Curriculum	\$ 103,941.39
21-6000 Inst Ldrshp	\$ 99,566.29
23-6000 Principal	\$ 327,347.13
31-6000 Counseling	\$ 72,708.55
32-6000 Social Work	\$ 46,094.18
41-6000 Admn	\$ 417,573.01
51-6000 Maint	\$ 28,997.03
53-6000 Data Procs	\$ 82,601.68
Expense	\$2,953,099.34
	\$ 926,217.12
Total Revenue	\$4,337,914.35
Total Expense	\$3,422,671.59
	\$ 915,242.76

**Superintendent Salary \$110,376.03**