

Ki Charter Academy

21/22 Initial Budget (May 2021)						
Admin	San Marcos	Liberty Hill	One-time Set-Up	DeSoto	Total	
\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000	
\$ -	\$ 3,646,667	\$ 1,823,333	\$ -	\$ 375,000	\$ 5,845,000	
\$ 728,294	\$ 454,811	\$ 206,080	\$ -	\$ 90,243	\$ 1,479,428	
\$ 732,294	\$ 4,101,478	\$ 2,029,413	\$ -	\$ 465,243	\$ 7,328,428	
\$ 453,631	\$ 2,400,506	\$ 1,472,829	\$ -	\$ 175,744	\$ 4,502,710	
\$ 273,613	\$ 45,660	\$ 40,660	\$ -	\$ 40,000	\$ 399,933	
\$ 116,150	\$ -	\$ -	\$ -	\$ -	\$ 116,150	
\$ 59,950	\$ 376,590	\$ 229,290	\$ 100,000	\$ 93,000	\$ 858,830	
\$ -	\$ 114,405	\$ 76,650	\$ -	\$ -	\$ 191,055	
\$ -	\$ 51,650	\$ 49,150	\$ -	\$ 27,500	\$ 128,300	
\$ 547,800	\$ -	\$ -	\$ -	\$ -	\$ 547,800	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 66,650	\$ 25,000	\$ 15,000	\$ -	\$ 8,500	\$ 115,150	
\$ 1,517,794	\$ 3,013,812	\$ 1,883,580	\$ 100,000	\$ 344,743	\$ 6,859,929	
\$ (785,500)	\$ 1,087,666	\$ 145,833	\$ (100,000)	\$ 120,500	\$ 468,499	
	\$ (392,750)	\$ (235,650)		\$ (157,100)		
	\$ 694,916	\$ (89,817)	\$ (100,000)	\$ (36,600)	\$ 468,499	
Superintendent's Salary = \$125,000						