

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,031.0	1,045.0	1,056.0
On Roll Special Ed Full-Time	136.0	146.0	155.0
On Roll Subtotal	1,167.0	1,191.0	1,211.0
In Private School Placements	6.0	5.0	5.0
Sent to Other Districts Special Ed	11.0	12.0	17.0
Received	28.0	32.0	25.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,443,738	19,060,135	19,878,929
Total Tuition	10-1300	355,064	260,550	275,054
Unrestricted Miscellaneous Revenues	10-1XXX	73,876	52,000	75,400
Interest Earned On Capital Reserve Funds	10-1XXX	5,945	1,000	1,000
Subtotal - Revenues From Local Sources		18,878,623	19,373,685	20,230,383
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	17,362	93,632	93,632
Extraordinary Aid	10-3131	177,880	0	0
Categorical Special Education Aid	10-3132	424,788	508,703	592,766
Categorical Security Aid	10-3177	18,669	91,347	91,347
PARCC Readiness Aid	10-3181	10,720	0	0
Per Pupil Growth Aid	10-3182	10,720	0	0
Professional Learning Community Aid	10-3183	10,830	0	0
Other State Aids	10-3XXX	13,340	13,340	0
Subtotal - Revenues From State Sources		684,309	707,022	777,745
Budgeted Fund Balance - Operating Budget	10-303	0	502,880	325,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	357,765	185,000
Adjustment For Prior Year Encumbrances		0	91,380	0
Actual Revenues (Over)/Under Expenditures		82,356	0	0
Total Operating Budget		19,645,288	21,032,732	21,518,128
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,031	0	0
Total Revenues From Local Sources	20-1XXX	1,031	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from Federal Sources:				
Title I	20-4411-4416	0	100,779	80,622
Title III	20-4491-4494	24,147	0	0
Title IV	20-4471-4474	9,800	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	237,511	248,092	198,473
Total Revenues From Federal Sources		271,458	348,871	279,095
Total Grants And Entitlements		272,489	348,871	279,095
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	330,119	318,422	306,843
Total Revenues From Local Sources		330,119	318,422	306,843
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		330,119	318,423	306,843
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		330,120	318,423	306,843
Total Revenues/Sources		20,247,897	21,700,026	22,104,066
Total Revenues/Sources Net of Transfers		20,247,897	21,700,026	22,104,066

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,156,823	6,985,710	7,215,321
Special Education - Instruction	11-2XX-100-XXX	1,667,970	1,799,270	1,853,007
Basic Skills/Remedial - Instruction	11-230-100-XXX	434,240	457,491	487,637
Bilingual Education - Instruction	11-240-100-XXX	313,713	333,048	338,681
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	48,667	56,671	57,927
School-Sponsored Athletics - Instruction	11-402-100-XXX	28,033	29,973	30,226
Summer School	11-422-XXX-XXX	26,869	39,948	40,831
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	935,788	1,367,125	1,602,688
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	75,717	70,887	61,384
Undist. Expenditures - Health Services	11-000-213-XXX	189,050	194,080	200,666
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	261,363	276,467	281,769
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	355,074	503,961	487,596
Undist. Expenditures - Guidance	11-000-218-XXX	165,892	169,585	173,832
Undist. Expenditures - Child Study Teams	11-000-219-XXX	504,847	531,870	555,999
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	162,990	188,861	187,202
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	170,612	193,161	195,050
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	44,462	42,296	63,300
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	590,165	635,112	431,101
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	694,442	721,381	737,477
Undist. Expend. - Central Services	11-000-251-XXX	261,538	368,953	379,019
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	126,865	128,889	248,718
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,453,465	1,714,709	1,695,700
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	284,306	363,395	347,600
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,026,372	3,418,150	3,622,126

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		9,302,948	10,888,882	11,271,227
Total General Current Expense		18,979,263	20,590,993	21,294,857
Capital Expenditures:				
Equipment	12-XXX-XXX-730	78,572	39,271	22,330
Facilities Acquisition And Const. Serv.	12-000-400-XXX	587,453	401,468	199,941
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		666,025	441,739	223,271
General Fund Grand Total		19,645,288	21,032,732	21,518,128
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,031	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	100,779	80,622
Title III	20-XXX-XXX-XXX	24,147	0	0
Title IV	20-XXX-XXX-XXX	9,800	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	237,511	248,092	198,473
Total Federal Projects	20-XXX-XXX-XXX	271,458	348,871	279,095
Total Special Revenue Funds		272,489	348,871	279,095
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	330,120	318,423	306,843
Total Debt Service Funds		330,120	318,423	306,843
Total Expenditures/Appropriations		20,247,897	21,700,026	22,104,066
Total Expenditures Net of Transfers		20,247,897	21,700,026	22,104,066

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	527,809	584,126	406,246	406,246
Unrestricted	Repayment of Debt	2	1	0	0
Restricted for General Operating Budget	Capital Reserve	2,096,755	2,465,333	1,891,568	1,707,568
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	650,000	650,000	325,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,196	\$15,235	\$15,964	\$15,836	\$15,974
Total Classroom Instruction	\$9,713	\$10,050	\$10,586	\$10,020	\$10,271
Classroom-Salaries and Benefits	\$9,060	\$9,525	\$10,030	\$9,581	\$9,794
Classroom-General Supplies and Textbooks	\$510	\$342	\$343	\$212	\$257
Classroom-Purchased Services	\$143	\$183	\$213	\$228	\$220
Total Support Services	\$2,170	\$1,961	\$2,010	\$2,205	\$2,217
Support Services-Salaries and Benefits	\$1,763	\$1,586	\$1,646	\$1,859	\$1,853
Total Administrative Costs	\$1,645	\$1,726	\$1,709	\$1,892	\$1,796
Administration Salaries and Benefits	\$1,437	\$1,522	\$1,515	\$1,647	\$1,481
Total Operations and Maintenance of Plant	\$1,593	\$1,416	\$1,567	\$1,626	\$1,598
Operations and Maintenance-Salaries and Benefits	\$906	\$885	\$929	\$915	\$937
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$72	\$79	\$87	\$89	\$90
Total Equipment Costs	\$9	\$67	\$6	\$33	\$18
Legal Costs	\$22	\$47	\$25	\$37	\$24
Employee Benefits as a percentage of salaries*	22.21%	23.58%	26.52%	25.56%	26.79%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	190	Parent tuition for PreK program	235,750	Tuition for 23 students at \$10,250/student
1	775	Federal Grant	80,622	Projected at 80% from prior year award
1	805	Federal Grant	198,473	Budgeted at 80% from FY19 award
1	860	Local Tax Levy	306,843	Actual debt service payment due
1	300	Bank Accounts	21,400	Interest on various bank accounts
1	620	Capital Reserve	185,000	Various projects, i.e., heating unit upgrades, sidewalk repair and replacement of flooring
1	29180	Local Tax Levy	1,615,930	Special Education Placement tuition
2	190	Other LEAs tuition for LLD program	39,304	Tuition for 2 students at \$19,652/student
2	300	Korean School	30,000	Facility Rental
3	300	Erate	18,400	Erate reimbursement at 20% of project cost



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Region III	0
Transportation Services, including Fuel	Region III - Special Education, Non-Public and AILO	0
Purchasing	HUNTERDON COUNTY EDUCATIONAL SERVICES COMMISSION - Purchasing Cooperative	0
Purchasing	ALLIANCE FOR COMPETITIVE ENERGY SERVICES - Natural Gas	0
Purchasing	ED-DATA SERVICES - Provides bid purchase of classroom supplies, maintenance labor and materials vendors	0
Purchasing	EDUCATIONAL SERVICES COMMISSION OF NJ - Purchasing Cooperative	0
Municipal/Public Works	BOROUGH OF CLOSTER - Waste management and use of facilities	0
Curriculum Services	NORTHERN VALLEY CURRICULUM CENTER	0
Professional Staff Development	NORTHERN VALLEY CURRICULUM CENTER	0
Technology Services	NORTHERN VALLEY REGIONAL HS - Integrated phone system and Internet access	0
Insurance Coverages and Benefits	NORTHEAST BERGEN COUNTY SCHOOL BOARD INSURANCE GROUP - Provides general liability and worker's compensation insurance at discounted rates	0

ID=Closter

Category	Amount
(A) General Fund School Levy	19,469,532
(D) Total School Levy	19,782,164
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,166,779,100
(H) Estimated Equalized Valuation (as of 10/01/18)	2,212,125,625
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8985
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9130
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8801
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8943

Name=Alfred Baffa

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$173,807
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$1,394
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,600
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alfred Baffa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Courtney Carmichael

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$116,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,600
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Courtney Carmichael

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joanne Newberry

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$176,544
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$8,248
Total Bonuses Amount	\$26,464
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joanne Newberry

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Karen Volpitto

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$75,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,600
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Karen Volpitto

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Keith McElroy

Category	Measure
Job Title	Vice Principal
Job Title II	None Reported
Base Annual Salary Amount	\$125,665
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$739
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,600
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Keith McElroy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael J. Donow

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$59,500
Full-Time Equivalent (FTE)	0.4
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	01/15/19
Contracted Number of Annual Work Days	56
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim BA -- not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim BA -- not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Personal days	Interim BA -- not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael J. Donow

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Eichenlaub

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$125,004
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,600
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patricia Eichenlaub

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Peter Iapelli

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$174,560
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$2,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Peter Iapelli

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ralph Chappell

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$84,872
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ralph Chappell

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vincent Salvati

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$103,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Vincent Salvati

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Tantum

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$145,895
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$1,539
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,600
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=William Tantum

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported