

School Name Jennings County School Corporation

County Name Jennings

Rev. 03/18

School No. 4015

2019 Capital Projects Plan

The form below may be used as part of your 2019 capital project plan.

General Information:

Total Land Area: 329 Square Miles **Location:** Jennings County, Indiana

Composition of Governing Body:

Number of Employees:

Certified: 306 Non-Certified: 260

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2014 - 2015	4,481	868,798,569	2019 - 2020	4,150	860,343,780
2015 - 2016	4,364	848,005,374	2020 - 2021	4,150	871,609,360
2016 - 2017	4,379	858,029,876	2021 - 2022	4,150	883,022,454
2017 - 2018	4,182	852,113,971	2022 - 2023	4,150	894,584,995
2018 - 2019	4,169	849,223,808	2023 - 2024	4,150	906,298,939

Comments Concerning Enrollment or Assessed Valuation Trends (optional):

Tax Rate Information:

Payable Year	2013	2014	2015	2016	2017	2018
Debt Fund	0.3359	0.3510	0.3388	0.3195	0.3461	0.3313
Debt Fund - Exempt *						
Pension Debt	0.0466	0.0434	0.0430	0.0401	0.0414	0.0542
Pension Debt- Exempt *						
Capital Projects Fund	0.3971	0.3827	0.3552	0.3658	0.3630	0.3512
Transportation	0.3967	0.4037	0.3909	0.4088	0.4196	0.4394
Bus Replacement	0.0186	0.0187	0.0181	0.0190	0.0195	0.0204
Referendum Operating						
Referendum Capital Debt						
Other (please specify)**						
Total Rate	1.1949	1.1995	1.1460	1.1532	1.1896	1.1965

* Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

** Add as needed.

Comments Concerning Tax Rates (optional):

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Present Facilities:

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Brush Creek Elementary 4275 E Hwy 50 N North Vernon, IN 47265	Kdg - 6	1985	363	9,693,963
Graham Creek Elem 7910 CR 90 W Commisky, IN 47227	Kdg - 6	1969	280	9,264,457
Hayden Elementary 55 S CR 685 W Hayden, IN 47245	Kdg - 6	1978	291	9,192,632
North Vernon Elem 810 Walnut North Vernon, IN 47265	Kdg - 6	1972	619	21,135,600
Sand Creek Elem 1450 W CR 500 N North Vernon, IN 47265	Kdg - 6	2000	381	15,143,000
Scipio Elem 6320 N State Hwy 7 Scipio, IN 47273	Kdg - 6	1948	312	11,241,420
Jennings County Middle School 820 Walnut N Vernon, IN 47265	7 & 8	1989	668	26,755,155
Jennings County High School 800 Walnut N Vernon, IN 47265	9 - 12	1966	1,218	48,264,571
Jennings County Education Center 100 Webster St N Vernon, IN 47265	Adult	1953	N/A	3,293,940
JCSC Maintenance Bldg 90 Webster St N Vernon, IN 47265	N/A	1970	N/A	140,000
JCSC Central Office 34 Main St N Vernon, IN 47265	N/A	1972	N/A	1,805,780
TOTAL BUILDING VALUE	XXXX	XXXX	XXXX	155,930,518

Land for Future Development:

Land Description and Location	Acreage	Land Value
TOTAL LAND VALUE	XXXX	-

Anticipated Receipts and Disbursements for CY 2018:

Receipts:

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
General Fund	XXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	\$ 28,883,059	\$ 912,306	\$ 29,795,365
Debt Service	\$ 2,823,054	\$ 14,165	\$ 220,202	\$ 23,478			\$ 3,080,899
Debt Service - Exempt *							\$ -
Pension Debt	\$ 461,846	\$ 2,317	\$ 36,025	\$ 3,841			\$ 504,029
Pension Debt - Exempt *							\$ -
Capital Projects Fund	\$ 2,992,624	\$ 15,015	\$ 233,429	\$ 24,888		\$ 3,000	\$ 3,268,956
Transportation Fund	\$ 3,744,189	\$ 18,786	\$ 292,052	\$ 31,139		\$ 5,000	\$ 4,091,166
Bus Replacement Fund	\$ 173,831	\$ 872	\$ 13,559	\$ 1,446			\$ 189,708
Referendum Operating							\$ -
Referendum Capital Debt							\$ -
Other (please specify)**							\$ -

* Debt Service -Exempt and Pension Debt -Exempt are for Lake and St. Joseph Counties only.

** Add as needed.

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Disbursements:

General Fund

Instruction - Regular Programs	18,626,261
Instruction - Special Programs	2,701,972
Instruction - Adult Continuing Education	11,752
Instruction - Summer School Programs	17,725
Enrichment Programs	-
Remediation Programs	83,244
Payments to Other Units Within the State	652,000
Payments to Governmental Units Outside State	-
Support Services - Students	2,574,382
Support Services - Instruction	808,060
Support Services - General Administration	500,474
Support Services - School Administration	2,313,410
Support Services - Central Office	495,052
Operation and Maintenance Plant Serv.	3,886,726
Student Transportation	15,000
Food Services Operation	-
Community Serv. Operations	695,437
Facilities Acquisition and Construction	-
Debt Services	-
Non-Programmed Charges	-
TOTAL GENERAL FUND	33,381,494

Debt Service Fund

Support Services	-
Debt Services	3,606,719
TOTAL DEBT SERVICE FUND	3,606,719

Exempt Debt Service Fund

Support Services	-
Debt Services	-
TOTAL EXEMPT DEBT SERVICE FUND	-

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Retirement/Severance Bond Debt Service Fund

Debt Services	390,655
TOTAL RET/SEV BOND DEBT SERVICE FUND	390,655

Retirement/Severance Bond Debt Service Exempt Fund

Debt Services	-
TOTAL RET/SEV BOND DEBT SERV. EXEMPT FUND	-

Capital Projects Fund

Support Services - Instruction	607,270
Administrative Tech Services	437,111
Other Support Services - Central Services	210,000
Operation and Maintenance Plant Serv.	907,373
Facilities Acquisition and Construction	861,715
Debt Services	-
TOTAL CAPITAL PROJECTS FUND	3,023,469

Transportation Fund

Central Services	-
Operation and Maintenance of Plant Services	-
Student Transportation	4,109,331
Facilities Acquisition and Construction	-
Debt Services	-
TOTAL TRANSPORTATION FUND	4,109,331

Bus Replacement Fund

Support Services	240,000
Debt Services	-
TOTAL BUS REPLACEMENT FUND	240,000

Referendum Operating

	-
	-
	-
	-
TOTAL REFERENDUM OPERATING FUND	-

Referendum Capital Debt

Debt Service	-
TOTAL REFERENDUM CAPITAL DEBT FUND	-

Other (please specify) (Add as needed)

Rainy Day Fund	1,235,000
	-
	-
TOTAL Rainy Day FUND	1,235,000

Pursuant to IC 20-40-18-6, the Jennings County School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
JCHS Painting of Main Hall	6/1/2019	7/31/2019	\$ 30,000.00
JCHS Gymnasium Roof Replacement	6/1/2019	7/31/2019	\$ 600,000.00
JCHS Auditorium Light Panel Upgrade	6/1/2019	7/31/2019	\$ 20,000.00
JCHS Ceiling Tile Replacement (Gym to Breezeway)	6/1/2019	7/31/2019	\$ 11,000.00
JCHS Resealing & Restriping Parking Lots	6/1/2019	7/31/2019	\$ 30,000.00
JCHS LED Lighting in Gymnasiums	6/1/2019	7/31/2019	\$ 100,000.00
JCHS Locker Room Up-grades	6/1/2019	7/31/2019	\$ 150,000.00
JCHS Athletic Facility Up-grades	6/1/2019	7/31/2019	\$ 175,000.00
Sand Creek LED Lighting	6/1/2019	7/31/2019	\$ 87,500.00
Scipio Kitchen HVAC	6/1/2019	7/31/2019	\$ 245,000.00
Hayden Entry Door Replacement	6/1/2019	7/31/2019	\$ 20,000.00
Hayden HVAC Cooler/Freezer Replacement	6/1/2019	7/31/2019	\$ 25,000.00
Brush Creek Playground Up-grade	6/1/2019	7/31/2019	\$ 40,000.00
JCMS Sealing & Striping Parking Lots	6/1/2019	7/31/2019	\$ 16,000.00
JCMS HVAC Exhaust above Kitchen Replacement	6/1/2019	7/31/2019	\$ 10,000.00
JCMS Water Softener	6/1/2019	7/31/2019	\$ 40,000.00
NVE Gym Carpet Replacement	6/1/2019	7/31/2019	\$ 40,000.00

*Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Jennings County School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description*	Acquisition Amount
1 Transportation Vehicle	\$ 35,000.00
2 Technology Vehicle	\$ 31,000.00
3 3 School Buses	\$ 260,000.00
4 2 Copiers	\$ 24,000.00
5	
6	
7	
8	
9	
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Pursuant to IC 20-40-18-6, the Jennings County School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description*

Acquisition Amount

- 20
- 21
- 22
- 23
- 24
- 25
- 26
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- 49
- 50

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

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Plan Detail:

Site: Brush Creek Elementary

Grades Housed (or other use)	<u>Kdg - 6</u>	Date of Occupancy	<u>6/1/1965</u>
Current Value	<u>9,693,963</u>	Acreage	<u>9</u>
Number of Classrooms	<u>20</u>	Student Capacity	<u>360</u>
Square Footage	<u>50,316</u>	Current Capacity	<u>363</u>

Enrollment History:

2017 - 2018	<u>342</u>	2015 - 2016	<u>354</u>	2013 - 2014	<u>362</u>
2016 - 2017	<u>353</u>	2014 - 2015	<u>359</u>		

Detailed Evaluation of Building Conditions:

This facility had an addition of four classrooms, restroom facility and roof replacement completed in 2006. New Chiller, LED lighting, interior and exterior were installed in 2017. Playground upgrades are scheduled for 2019.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development	<u>40,000</u>	<u>5,000</u>	<u>5,000</u>
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>9,956</u>	<u>10,000</u>	<u>10,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	<u>75,000</u>	<u>80,000</u>	<u>85,000</u>
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>3,500</u>	<u>4,000</u>	<u>4,000</u>
Administrative Technology Services			
SUBTOTAL EXPENDITURES	<u>228,456</u>	<u>174,000</u>	<u>179,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>228,456</u>	<u>174,000</u>	<u>179,000</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

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Plan Detail:

Site: Graham Creek Elementary

Grades Housed (or other use)	<u>Kdg - 6</u>	Date of Occupancy	<u>5/22/1965</u>
Current Value	<u>9,264,457</u>	Acreage	<u>11</u>
Number of Classrooms	<u>14</u>	Student Capacity	<u>416</u>
Square Footage	<u>45,738</u>	Current Capacity	<u>289</u>

Enrollment History:

2017 - 2018	<u>298</u>	2015 - 2016	<u>311</u>	2013 - 2014	<u>323</u>
2016 - 2017	<u>313</u>	2014 - 2015	<u>299</u>		

Detailed Evaluation of Building Conditions:

This facility had a classroom, office suite and media center addition and renovation project completed in 2003. In addition, a roofing project was completed over the gymnasium area. This facility had a major HVAC renovation in 2014, new LED lighting, interior and exterior in 2017.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development		<u>40,000</u>	<u>10,000</u>
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>100,000</u>	<u>90,000</u>	<u>95,000</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>7,679</u>	<u>8,000</u>	<u>82,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	<u>75,000</u>	<u>80,000</u>	<u>85,000</u>
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>2,090</u>	<u>4,500</u>	<u>5,000</u>
Administrative Technology Services			
SUBTOTAL EXPENDITURES	<u>184,769</u>	<u>222,500</u>	<u>277,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>184,769</u>	<u>222,500</u>	<u>277,000</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

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Plan Detail:

Site: Hayden Elementary

Grades Housed (or other use)	<u>Kdg - 6</u>	Date of Occupancy	<u>5/31/1965</u>
Current Value	<u>9,192,632</u>	Acreage	<u>8</u>
Number of Classrooms	<u>15</u>	Student Capacity	<u>360</u>
Square Footage	<u>46,370</u>	Current Capacity	<u>294</u>

Enrollment History:

2017 - 2018	<u>294</u>	2015 - 2016	<u>273</u>	2013 - 2014	<u>276</u>
2016 - 2017	<u>290</u>	2014 - 2015	<u>261</u>		

Detailed Evaluation of Building Conditions:

This facility had its gym carpeting replaced in 2016 as well as additional signage placed on the building. This building also had a major HVAC renovation in 2014, roof replacement in 2017-18, and window replacement in 2018.

Three-Year Plan for This Site:

	<u>2019</u>	<u>2020</u>	<u>2021</u>
Land Acquisition and Development		40,000	10,000
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	100,000	85,000	90,000
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	7,981	8,000	8,500
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	80,000	85,000	90,000
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	2,090	3,000	3,500
Administrative Technology Services			
SUBTOTAL EXPENDITURES	<u>190,071</u>	<u>221,000</u>	<u>202,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>190,071</u>	<u>221,000</u>	<u>202,000</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

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Plan Detail:

Site: North Vernon Elementary

Grades Housed (or other use)	<u>Kdg - 6</u>	Date of Occupancy	<u>5/25/1973</u>
Current Value	<u>21,135,600</u>	Acreage	<u>Included in HS Site</u>
Number of Classrooms	<u>42</u>	Student Capacity	<u>975</u>
Square Footage	<u>102,703</u>	Current Capacity	<u>677</u>

Enrollment History:

2017 - 2018	<u>706</u>	2015 - 2016	<u>698</u>	2013 - 2014	<u>766</u>
2016 - 2017	<u>696</u>	2014 - 2015	<u>693</u>		

Detailed Evaluation of Building Conditions:

This facility had a major Energy Savings HVAC project which was completed in 2014-15. This facility also had it's courtyard windows replaced in 2017, as well as LED lighting interior and exterior replacement in 2018.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development		<u>15,000</u>	<u>15,000</u>
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>140,000</u>	<u>125,000</u>	<u>125,000</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>16,977</u>	<u>17,000</u>	<u>17,500</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	<u>125,000</u>	<u>130,000</u>	<u>140,000</u>
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>5,000</u>	<u>7,500</u>	<u>8,000</u>
Administrative Technology Services			
SUBTOTAL EXPENDITURES	<u>286,977</u>	<u>294,500</u>	<u>305,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>286,977</u>	<u>294,500</u>	<u>305,500</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

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Plan Detail:

Site: Sand Creek Elementary

Grades Housed (or other use)	<u>PreK - 6</u>	Date of Occupancy	<u>8/15/2000</u>
Current Value	<u>15,143,000</u>	Acreage	<u>59</u>
Number of Classrooms	<u>16</u>	Student Capacity	<u>650</u>
Square Footage	<u>88,632</u>	Current Capacity	<u>375</u>

Enrollment History:

2017 - 2018	<u>359</u>	2015 - 2016	<u>351</u>	2013 - 2014	<u>417</u>
2016 - 2017	<u>341</u>	2014 - 2015	<u>408</u>		

Detailed Evaluation of Building Conditions:

This facility was built and occupied in 2000. the facility is in good general condition. This facility had a chiller replacement in 2017 and is scheduled to have all interior and exterior lighting up-graded to LED in the future.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development		<u>40,000</u>	<u>10,000</u>
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>100,000</u>	<u>125,000</u>	<u>125,000</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>10,450</u>	<u>11,000</u>	<u>11,500</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	<u>125,000</u>	<u>130,000</u>	<u>140,000</u>
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>3,500</u>	<u>4,500</u>	<u>5,500</u>
Administrative Technology Services			
SUBTOTAL EXPENDITURES	<u>238,950</u>	<u>310,500</u>	<u>292,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>238,950</u>	<u>310,500</u>	<u>292,000</u>

**Additional Comments Regarding This Site
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Plan Detail:

Site: Scipio Elementary

Grades Housed (or other use)	<u>Kdg - 6</u>	Date of Occupancy	<u>5/1/1905</u>
Current Value	<u>11,241,240</u>	Acreage	<u>16</u>
Number of Classrooms	<u>25</u>	Student Capacity	<u>390</u>
Square Footage	<u>61,859</u>	Current Capacity	<u>305</u>

Enrollment History:

2017 - 2018	<u>302</u>	2015 - 2016	<u>321</u>	2013 - 2014	<u>358</u>
2016 - 2017	<u>326</u>	2014 - 2015	<u>305</u>		

Detailed Evaluation of Building Conditions:

This facility had a major renovation in 2006. the renovation included HVAC replacement and 8 classroom renovations. Parking lot expansions were done in 2015. this facility also had LED lighting, interior and exterior, replaced in 2018.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development		40,000	10,000
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	260,000	100,000	100,000
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	8,557	9,000	9,200
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	75,000	80,000	85,000
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	2,090	3,500	4,500
Administrative Technology Services			
SUBTOTAL EXPENDITURES	345,647	232,500	208,700
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	345,647	232,500	208,700

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

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Plan Detail:

Site: Jennings County Middle School

Grades Housed (or other use)	<u>7 & 8</u>	Date of Occupancy	<u>8/15/1987</u>
Current Value	<u>26,755,155</u>	Acreage	<u>Included in HS Site</u>
Number of Classrooms	<u>40</u>	Student Capacity	<u>800</u>
Square Footage	<u>126,211</u>	Current Capacity	<u>685</u>

Enrollment History:

2017 - 2018	<u>693</u>	2015 - 2016	<u>658</u>	2013 - 2014	<u>780</u>
2016 - 2017	<u>648</u>	2014 - 2015	<u>699</u>		

Detailed Evaluation of Building Conditions:

This facility had a media Center upgrade in 2008 that included 2 classrooms. This facility also has the only school corporation swimming pool which was up-graded in 2016-17. This building had a partial gutter replacement in 2016, and tuckpointing in 2017. The pool roof was also replaced in 2017.

Three-Year Plan for This Site:

	<u>2019</u>	<u>2020</u>	<u>2021</u>
Land Acquisition and Development	<u>16,000</u>		
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>250,000</u>	<u>150,000</u>	<u>150,000</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>56,977</u>	<u>65,000</u>	<u>70,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	<u>225,000</u>	<u>235,000</u>	<u>240,000</u>
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>5,000</u>	<u>6,500</u>	<u>7,500</u>
Administrative Technology Services			
SUBTOTAL EXPENDITURES	<u>552,977</u>	<u>456,500</u>	<u>467,500</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>552,977</u>	<u>456,500</u>	<u>467,500</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

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Plan Detail:

Site: Jennings County High School

Grades Housed (or other use)	<u>9 through 12</u>	Date of Occupancy	<u>8/15/1969</u>
Current Value	<u>48,264,571</u>	Acreage	<u>97</u>
Number of Classrooms	<u>58</u>	Student Capacity	<u>1,600</u>
Square Footage	<u>200,963</u>	Current Capacity	<u>1,130</u>

Enrollment History:

2017 - 2018	<u>1219</u>	2015 - 2016	<u>1399</u>	2013 - 2014	<u>1482</u>
2016 - 2017	<u>1367</u>	2014 - 2015	<u>1479</u>		

Detailed Evaluation of Building Conditions:

This facility had an Energy Savings/HVAC renovation in 2017 & 2018. The elevator was also refurbished in 2015, in addition to a partial roof replacement above the auditorium, band and music wing, and foreign language wing. The roof section above the office area was replaced in 2017 and in 2018 LED lighting was installed in the office area. Also in 2017 a new building sign was installed.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>950,000</u>	<u>850,000</u>	<u>900,000</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>87,000</u>	<u>90,000</u>	<u>95,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	<u>325,000</u>	<u>340,000</u>	<u>350,000</u>
Maintenance of Equipment			
Sports Facility	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>9,000</u>	<u>12,000</u>	<u>15,000</u>
Administrative Technology Services			
SUBTOTAL EXPENDITURES	<u><u>1,546,000</u></u>	<u><u>1,467,000</u></u>	<u><u>1,535,000</u></u>
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u><u>1,546,000</u></u>	<u><u>1,467,000</u></u>	<u><u>1,535,000</u></u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

School Name Jennings County School Corporation

County Name Jennings

Rev. 03/18

School No. 4015

Plan Detail:

Site: Jennings County Transportation Center

Grades Housed (or other use)	<u>Transportation Yard</u>	Date of Occupancy	<u>8/15/2000</u>
Current Value	<u>1,300,000</u>	Acreage	<u>Included in Sand Creek Property</u>
Number of Classrooms	<u>N/A</u>	Student Capacity	<u>N/A</u>
Square Footage	<u>10,000</u>	Current Capacity	<u>N/A</u>

Enrollment History:

2017 - 2018	<u>N/A</u>	2015 - 2016	<u>N/A</u>	2013 - 2014	<u>N/A</u>
2016 - 2017	<u>N/A</u>	2014 - 2015	<u>N/A</u>		

Detailed Evaluation of Building Conditions:

This facility is in good general condition. No repairs or replacements are scheduled at this time.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development		25,000	
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	5,000	25,000	15,000
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	321,000	325,000	350,000
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	25,000	30,000	35,000
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
SUBTOTAL EXPENDITURES	351,000	405,000	400,000
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	351,000	405,000	400,000

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

School Name Jennings County School Corporation

County Name Jennings

Rev. 03/18

School No. 4015

Plan Detail:

Site: Jennings County Education Center

Grades Housed (or other use)	<u>Adult Education</u>	Date of Occupancy	<u>8/15/1965</u>
Current Value	<u>3,293,940</u>	Acreage	<u>13</u>
Number of Classrooms	<u>6</u>	Student Capacity	<u>300</u>
Square Footage	<u>21,811</u>	Current Capacity	<u>N/A</u>

Enrollment History:

2017 - 2018	<u>N/A</u>	2015 - 2016	<u>N/A</u>	2013 - 2014	<u>N/A</u>
2016 - 2017	<u>N/A</u>	2014 - 2015	<u>N/A</u>		

Detailed Evaluation of Building Conditions:

This facility is in good general condition. No repairs or replacements are scheduled at this time.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	<u>30,000</u>	<u>32,000</u>	<u>35,000</u>
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
SUBTOTAL EXPENDITURES	<u>40,000</u>	<u>62,000</u>	<u>46,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>40,000</u>	<u>62,000</u>	<u>46,000</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

School Name Jennings County School Corporation

County Name Jennings

Rev. 03/18

School No. 4015

Plan Detail:

Site: Jennings County Schools Maintenance Building

Grades Housed (or other use)	<u>Maintenance Facility</u>	Date of Occupancy	<u>8/15/1965</u>
Current Value	<u>247,200</u>	Acreage	<u>Included in JCEC Property</u>
Number of Classrooms	<u>N/A</u>	Student Capacity	<u>N/A</u>
Square Footage	<u>6,000</u>	Current Capacity	<u>N/A</u>

Enrollment History:

2017 - 2018	<u>N/A</u>	2015 - 2016	<u>N/A</u>	2013 - 2014	<u>N/A</u>
2016 - 2017	<u>N/A</u>	2014 - 2015	<u>N/A</u>		

Detailed Evaluation of Building Conditions:

This facility houses maintenance staff and equipment. The building is in need of gutter and roof repairs in the next few years. Otherwise, the building is in good general condition.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>30,000</u>	<u>35,000</u>	<u>40,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
SUBTOTAL EXPENDITURES	<u>35,000</u>	<u>40,000</u>	<u>45,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>35,000</u>	<u>40,000</u>	<u>45,000</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

School Name Jennings County School Corporation

County Name Jennings

Rev. 03/18

School No. 4015

Plan Detail:

Site: Jennings County Technology Center

Grades Housed (or other use)	<u>Technology/Storage</u>	Date of Occupancy	<u>8/15/1965</u>
Current Value	<u>900,220</u>	Acreage	<u>Included in JCEC Property</u>
Number of Classrooms	<u>N/A</u>	Student Capacity	<u>N/A</u>
Square Footage	<u>10,000</u>	Current Capacity	<u>N/A</u>

Enrollment History:

2017 - 2018	<u>N/A</u>	2015 - 2016	<u>N/A</u>	2013 - 2014	<u>N/A</u>
2016 - 2017	<u>N/A</u>	2014 - 2015	<u>N/A</u>		

Detailed Evaluation of Building Conditions:

This facility is in need of a roof replacement. No other repairs or replacements are scheduled at this time.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>105,000</u>	<u>100,000</u>	<u>120,000</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>36,000</u>	<u>5,000</u>	<u>5,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
SUBTOTAL EXPENDITURES	<u>141,000</u>	<u>105,000</u>	<u>125,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>141,000</u>	<u>105,000</u>	<u>125,000</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

School Name Jennings County School Corporation

County Name Jennings

Rev. 03/18

School No. 4015

Plan Detail:

Site: JCSC Administration Building

Grades Housed (or other use)	<u>Administration</u>	Date of Occupancy	<u>5/25/1969</u>
Current Value	<u>1,805,780</u>	Acreage	<u>Double Lot</u>
Number of Classrooms	<u>N/A</u>	Student Capacity	<u>N/A</u>
Square Footage	<u>15,000</u>	Current Capacity	<u>N/A</u>

Enrollment History:

2017 - 2018	<u>N/A</u>	2015 - 2016	<u>N/A</u>	2013 - 2014	<u>N/A</u>
2016 - 2017	<u>N/A</u>	2014 - 2015	<u>N/A</u>		

Detailed Evaluation of Building Conditions:

This facility had a major addition added on in 2006. In 2016, the HVAC in the front section of the building was replaced. This facility also had windows replaced in the older section of the building in 2017.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development	<u>250,000</u>	<u>175,000</u>	<u>175,000</u>
Professional Services	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Education Specifications Development	<u>-</u>	<u>-</u>	<u>-</u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>800,000</u>	<u>850,000</u>	<u>850,000</u>
Rental of Buildings, Facilities and Equipment	<u>-</u>	<u>-</u>	<u>-</u>
Purchase of Mobile or Fixed Equipment	<u>145,000</u>	<u>150,000</u>	<u>150,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>150,000</u>	<u>175,000</u>	<u>175,000</u>
Utilities (Maintenance of Buildings)	<u>80,000</u>	<u>85,000</u>	<u>85,000</u>
Maintenance of Equipment	<u>270,000</u>	<u>275,000</u>	<u>280,000</u>
Sports Facility	<u>-</u>	<u>-</u>	<u>-</u>
Property and Casualty Insurance	<u>248,000</u>	<u>250,000</u>	<u>260,000</u>
Other Operation and Maintenance of Plant	<u>32,475</u>	<u>40,000</u>	<u>45,000</u>
Technology			
Instruction - Related Technology	<u>754,950</u>	<u>775,000</u>	<u>790,000</u>
Administrative Technology Services	<u>258,082</u>	<u>260,000</u>	<u>265,000</u>
SUBTOTAL EXPENDITURES	<u>3,018,507</u>	<u>3,065,000</u>	<u>3,105,000</u>
Allocation for Future Projects	<u>-</u>	<u>-</u>	<u>-</u>
Transfer From One Fund to Another	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>3,018,507</u>	<u>3,065,000</u>	<u>3,105,000</u>

**Additional Comments Regarding This Site
(include purpose of future allocation appropriation):**

School Name Jennings County School Corporation

County Name Jennings

Rev. 03/18

School No. 4015

Summary: Three-Year Plan for This School District:

	2019	2020	2021
Land Acquisition and Development	306,000	380,000	235,000
Professional Services	30,000	30,000	30,000
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	2,920,000	2,605,000	2,655,000
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	742,577	738,000	854,700
Emergency Allocations (Other Facilities Acquisition and Construction)	150,000	175,000	175,000
Utilities (Maintenance of Buildings)	1,240,000	1,307,000	1,370,000
Maintenance of Equipment	270,000	275,000	280,000
Sports Facility	175,000	175,000	175,000
Property and Casualty Insurance	248,000	250,000	260,000
Other Operation and Maintenance of Plant	32,475	40,000	45,000
Technology			
Instruction - Related Technology	787,220	820,500	843,000
Administrative Technology Services	258,082	260,000	265,000
SUBTOTAL EXPENDITURES	7,159,354	7,055,500	7,187,700
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	7,159,354	7,055,500	7,187,700

Sources and Estimates of Revenue:

	2019	2020	2021
Projected January 1 Cash Balance	500,000	500,000	500,000
Less Encumbrances Carried Forward from Previous Year	-	-	-
Estimated Cash Balance Available for Plan	500,000	500,000	500,000
Property Tax Revenue	3,094,373	3,156,260	3,219,385
Estimated Property Tax Cap Credits (show as a negative)	(354,697)	(360,000)	(360,000)
Auto Excise, CVET and FIT Receipts	714,713	714,713	714,713
Other Revenue (Interest Income)	-	-	-
TOTAL FUNDS AVAILABLE FOR THE PLAN	3,954,389	4,010,973	4,074,098
ESTIMATED TAX RATE TO FUND THE PLAN	0.3761	0.3585	0.3619

Based on the Projected Assessed Valuations found on the first page of the Plan.