

**Adopted Budget for
Date Adopted by Board:**

**WEST OSO ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$9,699,550
5800	State Program Revenues	\$9,704,880
5900	Federal Revenue	\$2,268,000
	Total Revenues	\$21,672,430

Expenditures:		
11	Instruction	\$10,414,313
12	Instructional Resources, Media	\$392,152
13	Curriculum Development & Staff Development	\$380,383
21	Instructional Leadership	\$298,354
23	School Leadership	\$999,276
31	Guidance & Counseling, Evaluation	\$875,786
32	Social Work Services	\$0
33	Health Services	\$156,661
34	Student Transportation	\$459,705
35	Food Services	\$1,214,080
36	Co-curricular/ Extra-curricular	\$755,302
41	General Administration	\$1,141,345
51	Plant Maintenance & Operations	\$3,552,726
52	Security and Monitoring	\$292,000
53	Data Processing	\$173,216
61	Community Service	\$7,200
71	Debt Service	\$222,700
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$117,350
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$52,300
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$138,510
**	Object Code 6491-Statutorily Required Public Notice	\$4,100
	Total Adopted Expenditure Budget	\$21,647,459
	Difference in Revenue/Expenditures	\$24,971

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.