

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 2020 N Montgomery Road.

Notice is hereby given to taxpayers of **DECATUR COUNTY COMMUNITY SCHOOL CORPORATION, Decatur County, Indiana** that the proper officers of **Decatur County Community Schools** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Decatur County Community Schools** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Decatur County Community Schools** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Decatur County Community Schools** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 23, 2020	Adoption Meeting Date	Wednesday, October 14, 2020
Public Hearing Time	4:30 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	2020 N. Montgomery Road	Adoption Meeting Location	2020 N Montgomery Road

Est. School Operations Max Levy	\$3,592,591
Property Tax Cap Credit Estimate	\$20,570

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$600,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$3,713,941	\$2,440,726	\$0	\$2,798,611	-12.79%
0186-SCHOOL PENSION DEBT	\$218,237	\$191,031	\$0	\$191,286	-0.13%
3101-EDUCATION	\$13,658,300	\$0	\$0	\$0	
3300-OPERATIONS	\$7,490,000	\$4,730,844	\$0	\$3,255,700	45.31%
Totals	\$25,680,478	\$7,362,601	\$0	\$6,245,597	

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Decatur County Community Schools that the proper officers of Decatur County Community Schools will conduct a public hearing on the year 2021 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Decatur County Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Bus Replacement Plan may be seen by visiting the website of this unit of government at the following address: www.decaturo.k12.in.us

Public Hearing Date: September 23, 2020
Public Hearing Time: 4:30 P.M.
Public Hearing Place: 2020 N. Montgomery Street, Greensburg, IN 47240

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2021-2025

Pursuant to IC 20-40-18 _____ Decatur County Community Schools _____ does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2021 through 2025. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

	Bus Description	Corp ID# of Bus/Vehicle	DOE "TN"	Owned or Leased	Estimated Replacement Costs					
					2021	2022	2023	2024	2025	
1	IC	10-02	C	Owned		110,000				
2	IC	10-43	C	Owned		110,000				
3	IC	10-48	C	Owned		110,000				
4	IC	10-50	C	Owned		110,000				
5	IC	12-20	D	Owned				115,000		
6	IC	12-14	C	Owned				115,000		
7	IC	12-13	C	Owned				115,000		
8	IC	12-19	C	Owned				115,000		
9	IC	14-09	C	Owned				115,000		
10	Starcraft	NX-3	Act-A-2	Owned				115,000		116,000
11										80,000
12										
Replacement Cost Totals						440,000	-	460,000		196,000

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION
SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), If the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Add additional sheets if necessary)

Our Special education population continues to increase each year. We anticipate we may need to purchase an additional handicapped accessible bus during 2021.

2. Pursuant to IC 20-40-18-9(4), If the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary)

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Decatur County Community Schools that the proper officers of Decatur County Community Schools will conduct a public hearing on the year 2021 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Decatur County Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects Plan may be seen by visiting the website of this unit of government at the following address: www.decaturo.k12.in.us

Public Hearing Date: September 23, 2020
Public Hearing Time: 4:30 P.M.
Public Hearing Place: 2020 N. Montgomery Street, Greensburg, IN 47240

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

CAPITAL PROJECTS FUND PLAN

2021 – 2023

Decatur County Community Schools

2020 N. Montgomery Road

Greensburg, IN 47240

September 9, 2020

Pursuant to IC 20-40-18-6, the Decatur County Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 9, 2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Install air conditioning in the server room at South Decatur Jr Sr High School	January 1, 2021	December 31, 2021	\$ 38,000
2	Upgrade the content filter on all servers	January 1, 2021	December 31, 2021	\$ 50,000
3	Set up a separate server for Security - door access, cameras, etc.	January 1, 2021	December 31, 2021	\$ 40,000
4	Replace battery backup devices on all servers (14 servers)	January 1, 2021	December 31, 2021	\$ 20,000
5	New computers for teachers and staff (225)	January 1, 2021	December 31, 2021	\$ 200,000
6	Construct 3 new offices at the Central Office; build storage area and staff training area	January 1, 2021	December 31, 2021	\$ 200,000
7	Upgrade projectors in classrooms in all 4 schools (225 projectors)	January 1, 2022	December 31, 2022	\$ 150,000
8	Replace the clock system in both elementary schools.	January 1, 2022	December 31, 2022	\$ 30,000
9	Replace the clock/bell system in both Jr Sr high schools	January 1, 2022	December 31, 2022	\$ 50,000
10	Resurface parking lot at North Decatur Elementary School	January 1, 2022	December 31, 2022	\$ 150,000
11	Resurface parking lot at South Decatur Elementary School	January 1, 2022	December 31, 2022	\$ 120,000
12	Resurface parking lot at South Decatur Jr Sr High School	January 1, 2022	December 31, 2022	\$ 150,000
13	Replace all wireless access points in all 5 buildings in the district	January 1, 2022	December 31, 2022	\$ 160,000
14	A backup generator is needed for technology and the sewage lift station at South Decatur Jr Sr High School	January 1, 2022	December 31, 2022	\$ 40,000
15	Replace all servers in the district (14)	January 1, 2023	December 31, 2023	\$ 175,000
16	Install LED lights in all areas at Central Office	January 1, 2023	December 31, 2023	\$ 40,000
17	Repair/replace parking lot at Central Office and install additional lighting outside the building	January 1, 2023	December 31, 2023	\$ 150,000
18	Replace/repair any emergency situation as needed	January 1, 2021	December 31, 2023	\$ 400,000
19				
20				
21				
22				
23				
24				
25				
26				
27				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking

Pursuant to IC 20-40-10-6, the Decatur County Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 9, 2020

	Asset Description*	Acquisition Amount
1	Floor scrubbers for all 4 schools	\$ 60,000
2	Carpet cleaning extractors	\$ 50,000
3	Weight lifting equipment at both Jr Sr high schools	\$ 100,000
4	Any Emergency equipment that may need to be replaced due to failure	\$ 200,000
5		
6	Total for 2021	\$ 410,000
7		
8	New water heater for each of the elementary schools (2 schools)	\$ 60,000
9	Lawn care equipment	\$ 30,000
10	Any Emergency equipment that may need to be replaced due to failure	\$ 200,000
11		
12	Total for 2022	\$ 290,000
13		
14	Maintenance equipment	\$ 40,000
15	Any Emergency equipment that may need to be replaced due to failure	\$ 200,000
16		
17	Total for 2023	\$ 240,000