

ESSER III									
Proposed spending									
Category	Summer 2021	School Year 21-22	Summer 2022	School Year 22-23	Summer 2023	School Year 23-24 SY	Summer 2024	Total	
Summer School	\$ 110,000.00		\$ 200,000.00		\$ 85,177.87				\$ 395,177.87
Remediation Tutoring		\$ 200,000.00		\$ 300,000.00		\$ 200,000.00			\$ 700,000.00
Preschool	\$ 40,000.00	\$ 35,000.00		\$ 15,000.00		\$ 15,000.00			\$ 105,000.00
Security Message Boards	\$ 25,473.32								\$ 25,473.32
Security Cameras	\$ 34,000.00								\$ 34,000.00
Technology PD for Teachers	\$ 65,600.00	\$ 80,000.00							\$ 145,600.00
Computers and monitors for staff	\$ 207,500.00								\$ 207,500.00
Schools misc.		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00			\$ 300,000.00
	\$ 482,573.32	\$ 415,000.00	\$ 200,000.00	\$ 415,000.00	\$ 85,177.87	\$ 315,000.00	\$ -		\$ 1,912,751.19