

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of **Decatur County Community Schools** that the proper officers of **Decatur County Community Schools** will conduct a public hearing on the year **2019** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Decatur County Community Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address:  
[www.decaturo.k12.in.us](http://www.decaturo.k12.in.us)

Public Hearing Date:	<b>8/22/2018</b>
Public Hearing Time:	<b>6:00 P.M.</b>
Public Hearing Place:	<b>Central Office, 202 N. Montgomery Road, Greensburg</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

# **CAPITAL PROJECTS FUND PLAN**

## **2019-2021**

**Decatur County Community Schools**

2020 N. Montgomery Road

Greensburg, IN 47240

September 12, 2018

Pursuant to IC 20-40-18-6, the Decatur County Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description*	Acquisition Amount
1 Diesel Maintenance Vehicle	\$ 40,000.00
2 Any Emergency equipment that may need to be replaced due to failure	\$ 250,000.00
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4	Total for 2019 \$ 290,000.00
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7 Lawn care equipment	\$ 25,000.00
8 Any Emergency equipment that may need to be replaced due to failure	\$ 250,000.00
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10	Total for 2020 \$ 275,000.00
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13 Maintenance equipment	\$ 30,000.00
14 Any Emergency equipment that may need to be replaced due to failure	\$ 250,000.00
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16	Total for 2021 \$ 280,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.	

Pursuant to IC 20-40-18-6, the Decatur County Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Replace current lighting in all 4 school buildings of the corporation with LED lights	1/1/2019	12/31/2019	\$ 500,000.00
2	Replace ceiling tiles at both of the Elementary Schools	1/1/2019	12/31/2019	\$ 200,000.00
3	Replace all windows in North Decatur Elementary School	1/1/2019	12/31/2019	\$ 70,000.00
4	Repair Roof issues at North Decatur Elementary School	1/1/2019	12/31/2019	\$ 30,000.00
5	Repair roof at South Decatur High School	1/1/2019	12/31/2019	\$ 450,000.00
6	Replace exterior doors at both High Schools	1/1/2019	12/31/2019	\$ 200,000.00
7	Correct AG HVAC issues at North Decatur High School	1/1/2019	12/31/2019	\$ 30,000.00
8	Correct AG HVAC issues at South Decatur High School	1/1/2019	12/31/2019	\$ 20,000.00
9	Repair Baseball field backstop/Softball field pathway and add bleachers at South Decatur High School	1/1/2019	12/31/2019	\$ 30,000.00
10	Correct/Repair any emergency situation as needed	1/1/2019	12/31/2019	\$ 200,000.00
11	Update financial software for the corporation.	1/1/2019	12/31/2019	\$ 68,000.00
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13				\$ 1,798,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Decatur County Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Add air conditioning to the server rooms at each of the 4 schools	1/1/2020	12/31/2020	\$ 250,000.00
2	Replace ceiling tiles at both of the High Schools	1/1/2020	12/31/2020	\$ 300,000.00
3	Replace all windows in South Decatur Elementary School	1/1/2020	12/31/2020	\$ 70,000.00
4	Repair Roof issues at South Decatur Elementary School	1/1/2020	12/31/2020	\$ 25,000.00
5	Repair Asphalt drive at NDES	1/1/2020	12/31/2020	\$ 100,000.00
6	Correct/Repair any emergency situation as needed	1/1/2020	12/31/2020	\$ 200,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Decatur County Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Replace ceiling tiles at the Central Office location	1/1/2021	12/31/2021	\$ 50,000.00
2	Replace current lighting at Central Office with LED lights	1/1/2021	12/31/2021	\$ 30,000.00
3	Repair Roof issues at Central Office	1/1/2021	12/31/2021	\$ 30,000.00
4	Relocate and add air conditioning to the server rooms at the Central Office	1/1/2021	12/31/2021	\$ 100,000.00
5	Repair/replace asphalt parking lot at Central Office	1/1/2021	12/31/2021	\$ 100,000.00
6	Correct/Repair any emergency situation as needed	1/1/2021	12/31/2021	\$ 200,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6(b)(3), the **Decatur County Community Schools** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **9/12/2018**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2019</b>
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	1,500,000
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	1,500,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	3,000,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(2,457)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	125,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>4,622,543</b>

School Name Decatur County Community Schools

County Name Decatur

Rev. 03/18

School No. 1655

**Summary: Three-Year Plan for This School District:**

	2019	2020	2021
Land Acquisition and Development	-	-	-
Professional Services	125,000	100,000	100,000
Education Specifications Development	10,000	10,000	10,000
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	1,850,000	1,400,000	1,710,000
Rental of Buildings, Facilities and Equipment	60,000	70,000	70,000
Purchase of Mobile or Fixed Equipment	400,000	480,000	490,000
Emergency Allocations (Other Facilities Acquisition and Construction)	200,000	200,000	200,000
Utilities (Maintenance of Buildings)	570,000	570,000	570,000
Maintenance of Equipment	62,000	40,000	40,000
Sports Facility	120,000	140,000	140,000
Property and Casualty Insurance	175,000	175,000	175,000
Other Operation and Maintenance of Plant	109,700	115,000	125,000
Technology			
Instruction - Related Technology	250,000	270,000	220,000
Administrative Technology Services	182,300	300,000	350,000
<b>SUBTOTAL EXPENDITURES</b>	<b>4,114,000</b>	<b>3,870,000</b>	<b>4,200,000</b>
Allocation for Future Projects	600,000	1,000,000	1,400,000
Transfer From One Fund to Another	-	-	-
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>4,714,000</b>	<b>4,870,000</b>	<b>5,600,000</b>

**Sources and Estimates of Revenue:**

	2019	2020	2021
Projected January 1 Cash Balance	1,500,000	1,500,000	1,500,000
Less Encumbrances Carried Forward from Previous Year			
Estimated Cash Balance Available for Plan	1,500,000	1,500,000	1,500,000
Property Tax Revenue	3,000,000	2,800,000	2,800,000
Estimated Property Tax Cap Credits (show as a negative)	(2,457)	(2,600)	(2,800)
Auto Excise, CVET and FIT Receipts	125,000	128,000	130,000
Other Revenue (Interest Income)			
<b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>4,622,543</b>	<b>4,425,400</b>	<b>4,427,200</b>
<b>ESTIMATED TAX RATE TO FUND THE PLAN</b>	<b>0.4523</b>	<b>0.4148</b>	<b>0.4480</b>

Based on the Projected Assessed Valuations found on the first page of the Plan.