

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Decatur County Community Schools that the proper officers of Decatur County Community Schools will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Decatur County Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects Plan may be seen by visiting the website of this unit of government at the following address: www.decaturo.k12.in.us

Public Hearing Date: August 28, 2019
Public Hearing Time: 6:00 P.M.
Public Hearing Place: 2020 N. Montgomery Street, Greensburg, IN 47240

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Revenue Estimates

Pursuant to IC 20-40-18-6(b)(3), the Decatur County Community Schools plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: September 11, 2019

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	\$1,800,000
2.) Less Encumbrances Carried Forward from Previous Year	\$758,891
3.) Estimated Cash Balance Available for Plan	\$1,041,109
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	\$2,663,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	-\$5,688
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	\$220,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	\$3,918,421

Pursant to IC 20-40-18-6, the		Decatur County Community Schools	plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to				
			be acquired within the three years immediately following the year the plan was adopted.				
Capital Project Plan Adoption Date		September 11, 2019					
		Asset Description	Acquisition Amount				
1		Diesel Maintenance Vehicle	\$45,000				
2		Floor scrubbers	\$30,000				
3		Carpet cleaning equipment	\$20,000				
4		Lawn Care equipment	\$25,000				
5		Any Emergency equipment that may need to be replaced due to failure	\$250,000				
6							
7		Total for 2020	\$370,000				
8							
9		Snow removal equipment for maintenace vehicle	\$30,000				
10		Technology equipment upgrades	\$80,000				
11		Any Emergency equipment that may need to be replaced due to failure	\$250,000				
12							
13		Total for 2021	\$360,000				
14							
15		Maintenance Equipment	\$40,000				
16		Any Emergency equipment that may need to be replaced due to failure	\$250,000				
17							
18		Total for 2022	\$290,000				
19							

Pursuant to IC 20-40-18-6, the Decatur County Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 11, 2019

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 A STEM computer science center is being built at North Decatur Jr Sr High School. We will need to purchase furniture and technology for this center.	January 1, 2020	December 31, 2020	\$600,000
2 Our Special Ed Preschool program is being moved to South Decatur Jr Sr High School. A developmentally appropriate Preschool playground will need to be installed at South Decatur Jr Sr High School	January 1, 2020	December 31, 2020	\$45,000
3 A digital display sign should be constructed at each school.	January 1, 2020	December 31, 2020	\$75,000
4 Update Financial software at the corporation level	January 1, 2020	December 31, 2020	\$75,000
5 Correct/repair any emergency situation as needed	January 1, 2020	December 31, 2020	\$200,000
6 Install telephones in teacher classrooms.	January 1, 2020	December 31, 2020	\$100,000
7 Install air conditioning in the server room at South Decatur Jr Sr High School	January 1, 2020	December 31, 2020	\$35,000
8 Replace exterior doors at all schools.	January 1, 2021	December 31, 2021	\$100,000
9 Upgrade projectors in classrooms	January 1, 2021	December 31, 2021	\$100,000
10 Repaint the graphics in the gymnasiums in all schools	January 1, 2021	December 31, 2021	\$100,000
11 Re-key interior doors in all schools	January 1, 2021	December 31, 2021	\$75,000
12 Correct/repair any emergency situation as needed	January 1, 2021	December 31, 2021	\$200,000
13 Replace water softeners at both elementary schools	January 1, 2022	December 31, 2022	\$20,000
14 A back-up generator is needed for technology and the sewage lift station at South Decatur Elementary School	January 1, 2022	December 31, 2022	\$40,000
15 An obsolete fire suppression system should be removed from South Decatur Elementary School	January 1, 2022	December 31, 2022	\$100,000
16 Correct/repair any emergency situation as needed	January 1, 2022	December 31, 2022	\$200,000
17			
18			
19			
20			

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking