

FY 2022 Summary of charter school proposed budget

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
100 Regular education			
1000 Instruction	5,495,871	7,189,972	30.8%
Support services			
2100 Students	1,108,900	1,867,533	68.4%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	1,821,560	2,716,296	49.1%
2500 Central services	231,000	431,800	86.9%
2600 Operation & maintenance of plant	733,012	840,389	14.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	9,390,343	13,045,990	38.9%
200 Special education			
1000 Instruction	386,325	436,053	12.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	386,325	436,053	12.9%
400 Pupil transportation	21,000	21,000	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	9,797,668	13,503,043	37.8%

The budget of GAR, LLC for fiscal year 2022 was officially proposed by the Governing Board on July 01, 2021. The complete budget may be reviewed by contacting Scott Lopez at 6023344104 or info@schsaz.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	386,325	436,053	12.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	386,325	436,053	12.9%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2021	Budget year 2022	
Schoolwide	9,797,668	13,503,043	37.8%
Classroom Site Project	715,405	939,997	31.4%
Instructional Improvement	32,353	67,785	109.5%
English Language Learner	30,791	24,438	-20.6%
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	10,576,217	14,535,263	37.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	61,710
Average salary of all teachers employed in the prior year 2021	58,024
Increase in average teacher salary from the prior year 2021	3,686
Percentage increase	6.4%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	41,945
Total percentage increase in average teacher salary since FY 2018	47.1%