

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting Date: 7/8/2021

Time: 9:00 AM

Location:

Street Address: 53802 West US 80

Bldg: Library

Rm/Ste: _____

City: Sentinel

State: AZ

Zip: 85333

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Annette Maynes

Phone: 928-323-3300

Email Address: amaynes@sentinelesd71.org

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER 070371000

VERSION Proposed

I certify that the Budget of Sentinel Elementary District, Maricopa County for fiscal year 2022 was officially proposed by the Governing Board on, June 17, 2021, and that the complete Proposed Expenditure Budget may be reviewed by contacting Annette Maynes at the District Office, telephone 928-323-3300 during normal business hours.

Joseph Shouse
President of the Governing Board

1. Average Daily Membership:		Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E)	
	2020 ADM	2021 ADM	2022 ADM	1. Average salary of all teachers employed in FY 2022 (budget year)	60,372
Attending	32.391	33.217	34.217	2. Average salary of all teachers employed in FY 2021 (prior year)	62,252
				3. Increase in average teacher salary from the prior year	(1,880)
				4. Percentage increase	-3%
2. Tax Rates:		Prior FY	Est. Budget FY	Comments on average salary calculation (Optional): One experienced teacher retired and a new teacher will be hired with a lower salary.	
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		8.4474	7.2538		
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.0000	0.0000		
3. Budgeted Expenditures and Budget Limits		Budgeted Expenditures		5. Average salary of all teachers employed in FY 2018	
			Budget Limit	56,137	
Maintenance & Operation Fund		1,325,321	1,325,321	6. Total percentage increase in average teacher salary since FY 2018	
Classroom Site Fund		56,518	56,518	8%	
Unrestricted Capital Outlay Fund		605,517	605,517		

MAINTENANCE AND OPERATION EXPENDITURES							
	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	397,709	473,320	132,386	58,310	530,095	531,630	0.3%
2000 Support Services							
2100 Students	0	0	3,600	3,600	3,600	3,600	0.0%
2200 Instructional Staff	0	0	51,505	56,705	51,505	56,705	10.1%
2300, 2400, 2500 Administration	129,705	139,559	51,778	63,202	181,483	202,761	11.7%
2600 Oper./Maint. of Plant	102,393	99,301	151,062	159,662	253,455	258,963	2.2%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	57,246	60,097	7,130	10,070	64,376	70,167	9.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	687,053	772,277	397,461	351,549	1,084,514	1,123,826	3.6%
200 and 300 Special Education							
1000 Instruction	50,808	49,945	900	900	51,708	50,845	-1.7%
2000 Support Services							
2100 Students	0	0	7,450	9,500	7,450	9,500	27.5%
2200 Instructional Staff	0	0	0	0	0	0	0.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	50,808	49,945	8,350	10,400	59,158	60,345	2.0%
400 Pupil Transportation	50,768	45,682	81,342	92,842	132,110	138,524	4.9%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	2,413	2,626	0	0	2,413	2,626	8.8%
TOTAL EXPENDITURES	791,042	870,530	487,153	454,791	1,278,195	1,325,321	3.7%

TOTAL EXPENDITURES BY FUND

Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
	Maintenance & Operation	1,278,195	1,325,321	47,126
Instructional Improvement	18,000	18,000	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	28,456	56,518	28,062	98.6%
Federal Projects	106,000	138,000	32,000	30.2%
State Projects	13,000	13,000	0	0.0%
Unrestricted Capital Outlay	541,028	605,517	64,489	11.9%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	500	500	0	0.0%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	20,000	30,000	10,000	50.0%
Other	13,000	60,000	47,000	361.5%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	59,158	60,345
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	59,158	60,345

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	0.5	1	1 to 34.2
Teachers	0	4.5	5	1 to 6.8
Other	0	0	0	1 to
Subtotal	0	5	5	1 to 6.8
Classified --				
Managers, Supervisors, Directors	0	1	1	1 to 34.2
Teachers Aides	0	4	4	1 to 8.6
Other	0	6	6	1 to 5.7
Subtotal	0	11	11	1 to 3.1
TOTAL	0	16	16	1 to 2.1
Special Education --				
Teacher	0	1	1	1 to 5.0
Staff	0	0	0	1 to 0.0