

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Corcoran Joint Unified School District

CDS Code: 16638910000000

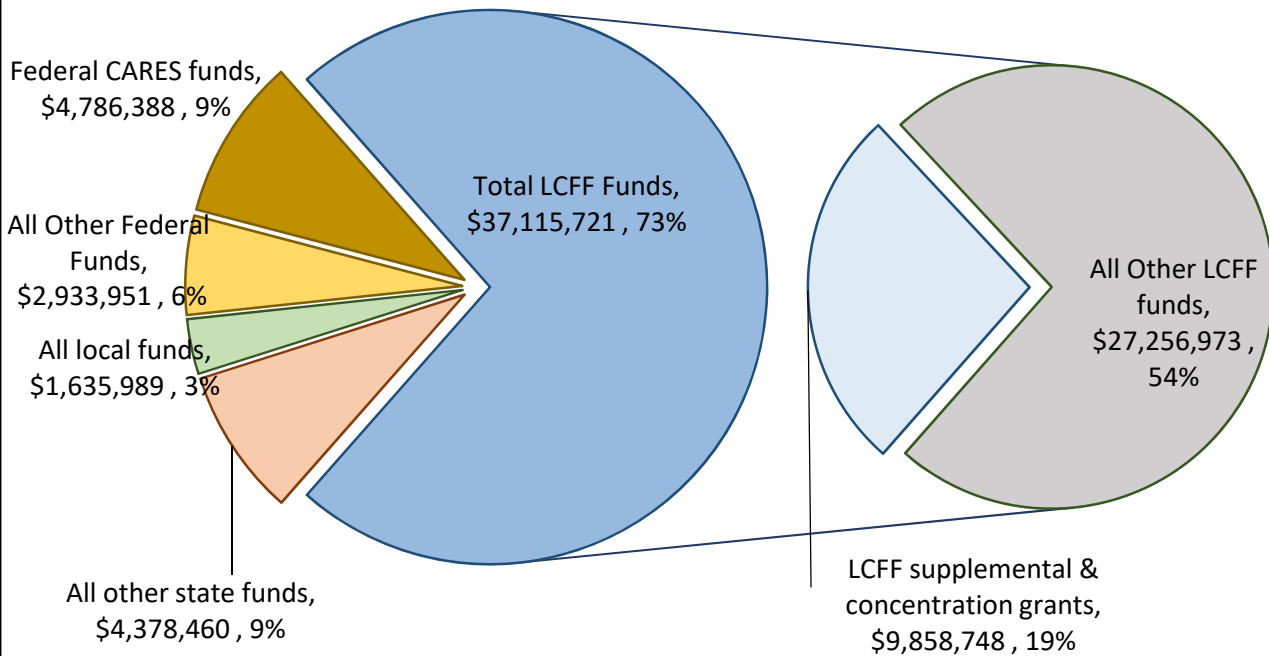
School Year: 2020-2021

LEA contact information: Rich Merlo

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

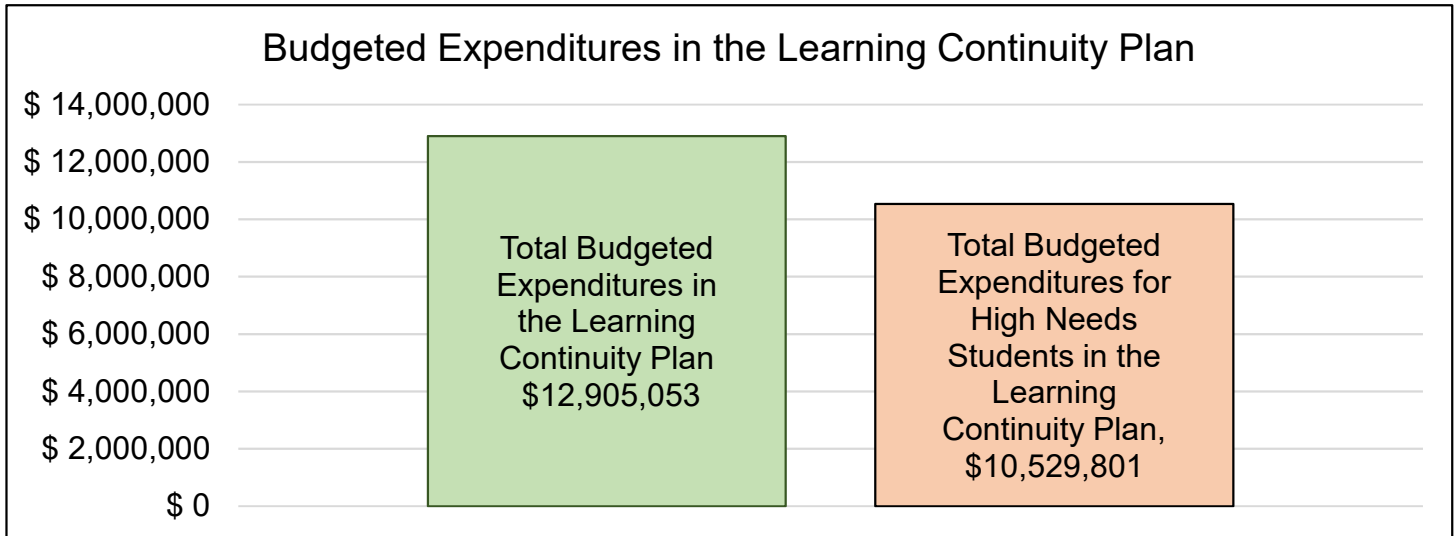


This chart shows the total general purpose revenue Corcoran Joint Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Corcoran Joint Unified School District is \$50,850,509.00, of which \$37,115,721.00 is Local Control Funding Formula (LCFF) funds, \$4,378,460.00 is other state funds, \$1,635,989.00 is local funds, and \$7,720,339.00 is federal funds. Of the \$7,720,339.00 in federal funds, \$4,786,388.00 are federal CARES Act funds. Of the \$37,115,721.00 in LCFF Funds, \$9,858,748.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Corcoran Joint Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Corcoran Joint Unified School District plans to spend \$50,169,165.00 for the 2020-2021 school year. Of that amount, \$12,905,053.00 is tied to actions/services in the Learning Continuity Plan and \$37,264,112.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The General Funds not included in the Learning Continuity Plan is primarily related to salaries of administrators, certificated staff, classified staff, and support staff that are not supported through supplemental dollars. Additionally, expenditures include maintenance of school facilities, equipment repairs and services. Other general fund expenditures are related to school programs, general overhead (gas, water, electricity) and other operational costs of the district. Some restricted State and Federal funding sources may not be included in the Learning Continuity Plan that are not directly related to established Learning Continuity Plan goals, actions and services.

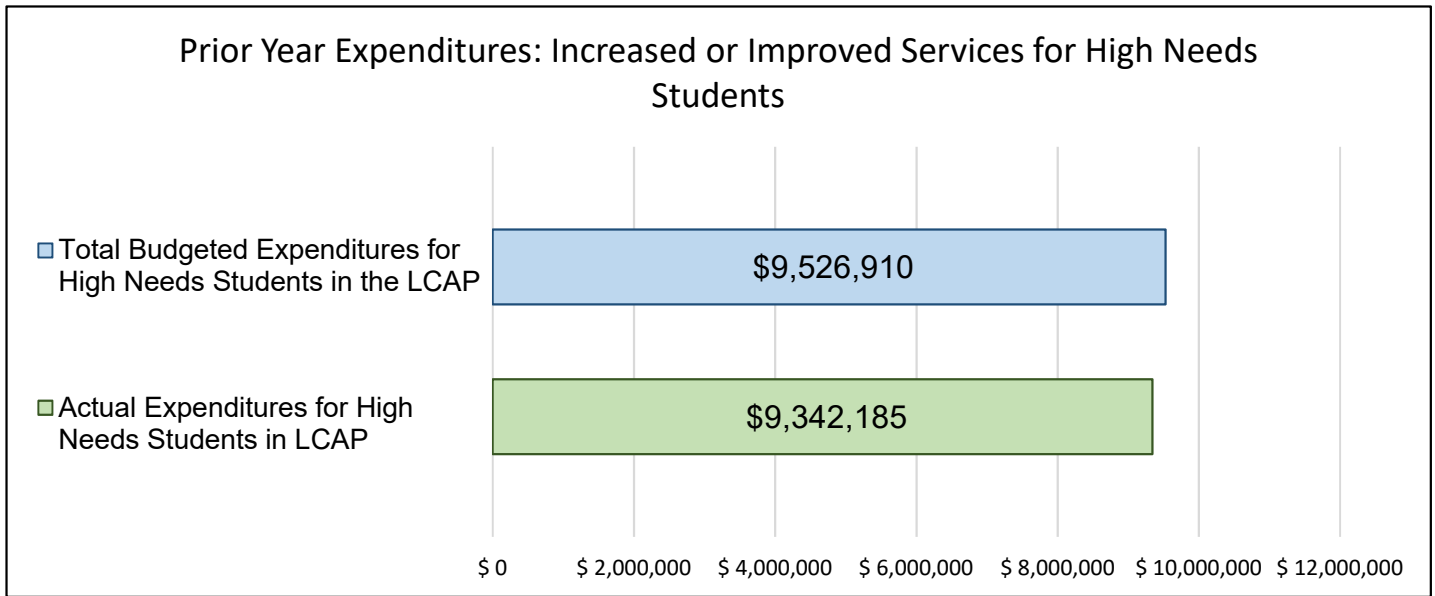
## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

## **LCFF Budget Overview for Parents**

In 2020-2021, Corcoran Joint Unified School District is projecting it will receive \$9,858,748.00 based on the enrollment of foster youth, English learner, and low-income students. Corcoran Joint Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Corcoran Joint Unified School District plans to spend \$10,529,801.00 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Corcoran Joint Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Corcoran Joint Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Corcoran Joint Unified School District's LCAP budgeted \$9,526,910.00 for planned actions to increase or improve services for high needs students. Corcoran Joint Unified School District actually spent \$9,342,185.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$184,725.00 had the following impact on Corcoran Joint Unified School District's ability to increase or improve services for high needs students:

2019-2020 Actual expenditures were reduced in the following areas due to the COVID 19 school closure: Teacher Professional Development was cancelled which included Cue Conference, Kagan and Flippen. Additionally district wide professional development conferences were cancelled. Contracts were also reduced from lack of services to include Library Media Services. One position (Parent Liaison) will not be