



FY 2018  
 STATE OF ARIZONA  
 SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET  
 DISTRICTWIDE BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2018 was

Proposed	June 8, 2017
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Adopted	July 13, 2017
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Revised	
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Date

We further attest that the Budget for Fiscal Year 2018, including the detailed information on Budget page 2, meets the requirements of Laws 2017, Chapter 305, §33, pertaining to the intended 1.06 percent teacher salary increase.

SIGNED	SIGNED

The budget file(s) for FY 2018 uploaded to the Arizona Department of Education, via the internet, on

July 13, 2017 contain(s) the data for the budget described above.

Date

Superintendent Signature

Business Manager Signature

SHAD HOUSLEY

GREG SCHUBERT

Superintendent Name (Typed Name)

Business Manager Name (Typed Name)

District Contact Employee:

GREG SCHUBERT

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REVENUES AND PROPERTY TAXATION

1.	Total Budgeted Revenues for Fiscal Year 2017	\$	
2.	Estimated Revenues by Source for Fiscal Year 2018 (excluding property taxes)		
	Local	1000 \$	
	Intermediate	2000 \$	
	State	3000 \$	
	Federal	4000 \$	
	TOTAL	\$	0

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2017	Est. Budget FY 2018
Primary Tax Rate:	4.1586	4.2377
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	0.4275	0.3860
JTED		
Total Secondary Tax Rate	0.4275	0.3860

A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

1. General Budget Limit (from Budget, page 7, line 11)	\$ 14,526,467
2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12)	\$ 773,942
3. Subtotal (line A.1 + A.2)	\$ 15,300,409
4. Federal Projects (from Budget, page 6, Federal Projects, line 18)	\$ 2,157,474
5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16)	\$ 0
6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5)	\$ 17,457,883

B. BUDGETED EXPENDITURES

1. Maintenance and Operation (from Budget, page 1, line 30)	\$ 14,526,467
2. Unrestricted Capital Outlay (from Budget, page 4, line 10)	\$ 773,942
3. Total Budget Subject to Budget Limits (line B.1 + B.2) (This line cannot exceed line A.3.)	\$ 15,300,409