

Making the Most of ESSER Funds

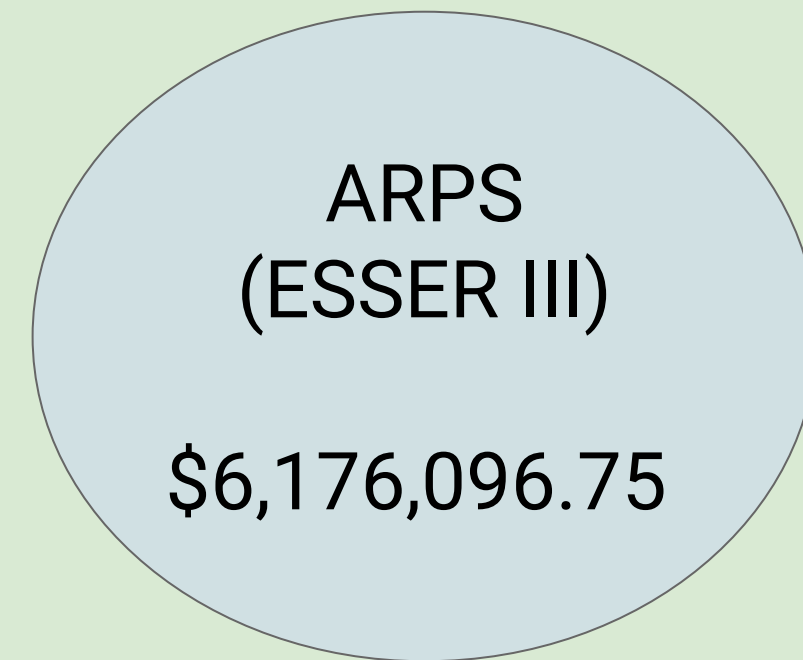
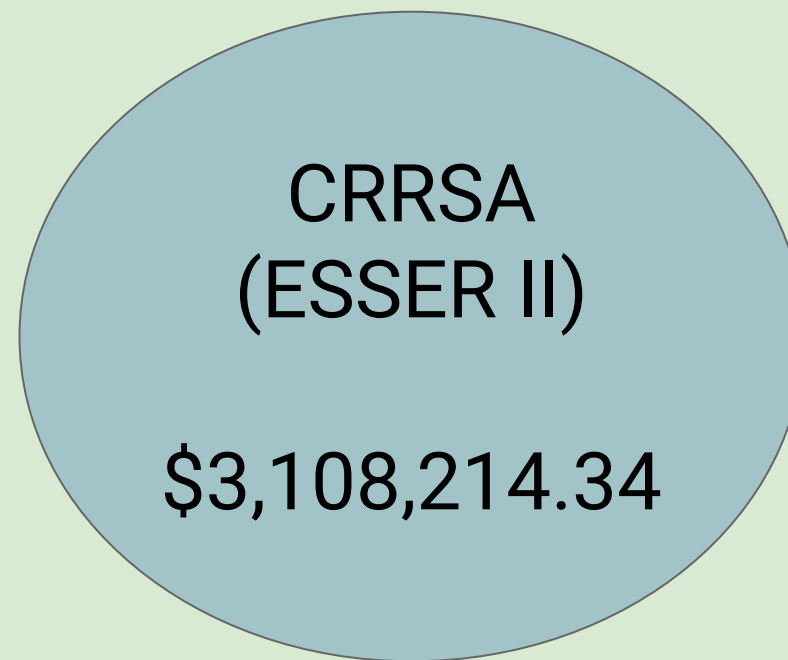
Stakeholder Forum



SHOW LOW UNIFIED SCHOOL DISTRICT #10
“Achieving Excellence Together”



The Coronavirus Aid, Relief, and Economic Security (CARES), Coronavirus Response and Relief Supplemental Appropriations and the American Rescue Plan Acts provides funding to Local Education Agencies (LEAs) through the Elementary and Secondary **School** Emergency Relief (**ESSER** I, II, III) Funds, to address the impact of COVID-19 on elementary and secondary **schools**.



Total: \$9,917,702.23

PLANNING



- Address Challenges and Gaps Created by the Pandemic
- Use the Funding to Deploy Meaningful Solutions that Create Sustainable Outcomes.

FUNDING CHALLENGES

- 5% Loss in Student Enrollment (Amount)
- Not Fully Funded By State
- During Shut Down Operations had to Continue
- Increased Expense of Sanitation
- Expense of Delivering Online Instruction
- Compression of salaries
- Increasing Student Needs





stakeholder

partnership

STAKEHOLDER
INPUT

The Best Teachers

Classroom Supports

Classroom Technology

Social Emotional Supports

Professional Learning

Staff Retention

\$2.3 Million

Retention:
1.4 million over 3 years.

Mental Health
Coordinator

MENTAL



In Depth Programming in
Social Emotional
Learning, Community
Resources, Suicide
Prevention

HEALTH

\$928,359

Classroom Supports

LEARNING LOSS



Intervention

Progress
Monitoring

K-12 Curriculum

Summer Literacy
Lab

After School
Programming

Preschool
Development

\$1,856,718

School Facility



Improvements

\$2,320,898

TRANSPORTATION



\$600,000

WHITE FLEET

WE WANT YOUR FEEDBACK

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