

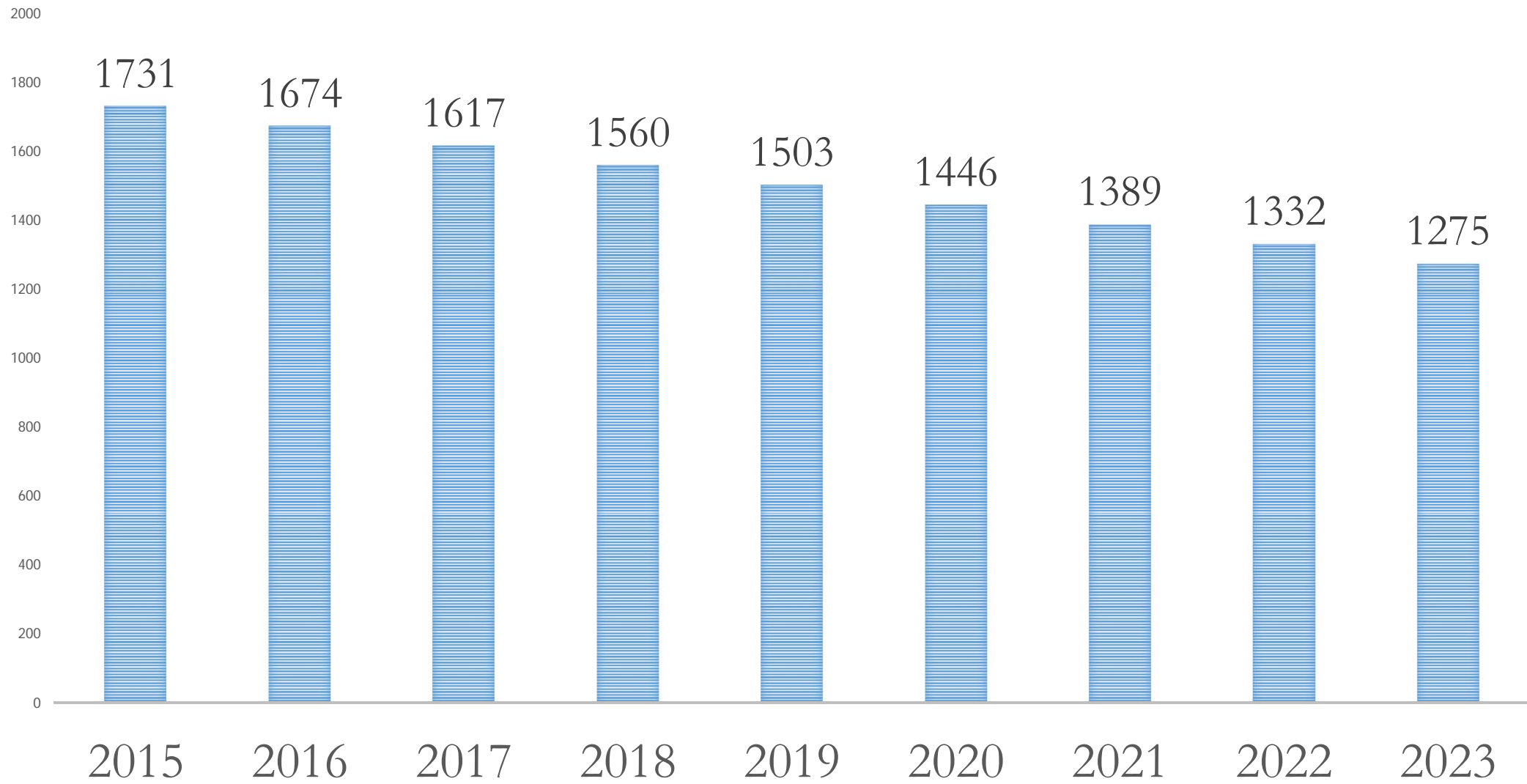
A large, faded, light gray bear head logo is centered in the background. The bear has its mouth open, showing its teeth and tongue. The logo is semi-transparent, allowing the text to be read over it.

**Blackford Junior-
Senior High School
Feasibility Study**

10 Year Enrollment History

	Enrollment										
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	
Kindergarten	156	173	128	150	135	137	139	148	133	138	
1st	181	142	163	128	148	128	142	137	146	132	
2nd	151	173	147	165	125	153	125	141	132	139	
3rd	180	155	180	145	163	128	145	127	140	131	
4th	164	177	144	171	145	164	126	143	118	132	
5th	161	160	172	139	157	139	158	127	136	117	
6th	164	163	167	166	143	150	137	165	116	130	
7th	186	160	157	158	157	138	134	140	158	123	
8th	168	183	165	159	142	155	137	139	141	160	
9th	194	173	181	177	182	142	152	125	135	138	
10th	214	189	157	183	151	142	143	147	124	135	
11th	175	190	181	144	151	141	133	134	143	120	
12th	158	167	183	151	133	166	135	134	132	136	
Total	2252	2205	2125	2036	1932	1883	1806	1807	1754	1731	
		-47	-80	-89	-104	-49	-77	1	-53	-23	-57.88

ENROLLMENT IF AVG LOSSES CONTINUE (-57)



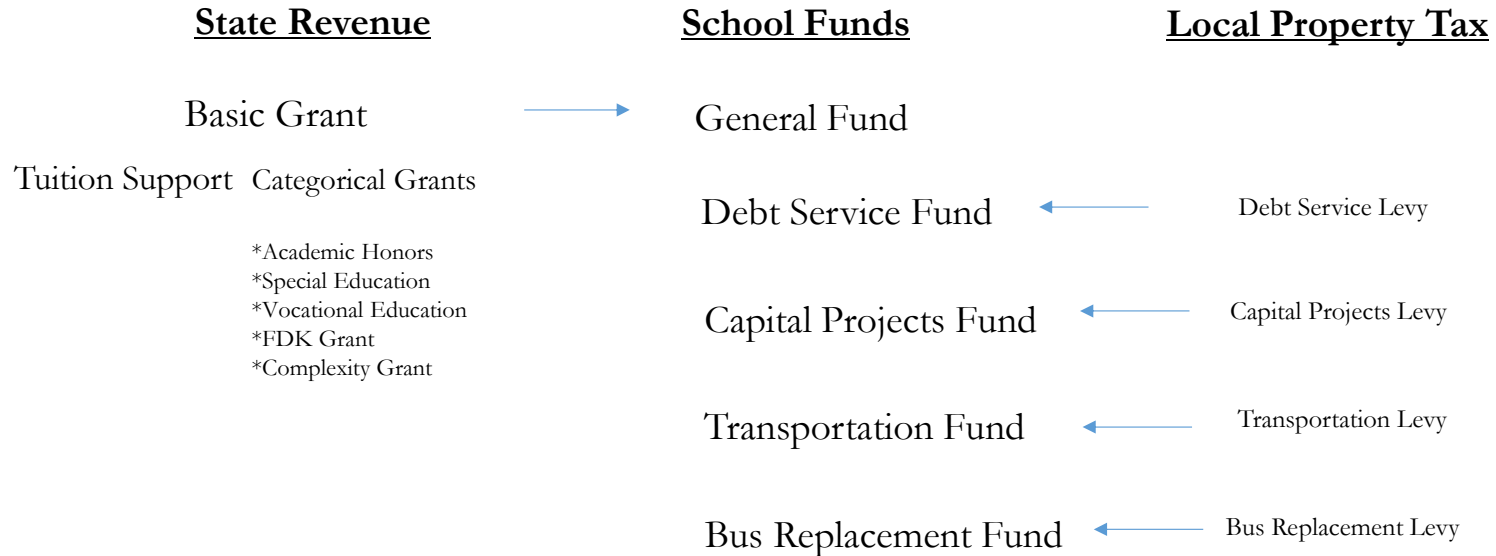
8 Year Comparison (Surrounding Counties)

County	Enrollment								Avg. Diff
	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	
Blackford	2,258	2,209	2,133	2,037	1,943	1,883	1,806	1,807	-75
Delaware	16,920	16,704	16,357	16,314	16,356	16,404	15,348	16,131	-262
Grant	12,081	11,993	11,861	11,723	11,523	11,440	11,193	11,086	-148
Jay	3,879	3,764	3,671	3,635	3,643	3,626	3,503	3,465	-63
Wells	4,885	4,847	4,741	4,809	4,885	4,808	4,731	4,743	-26

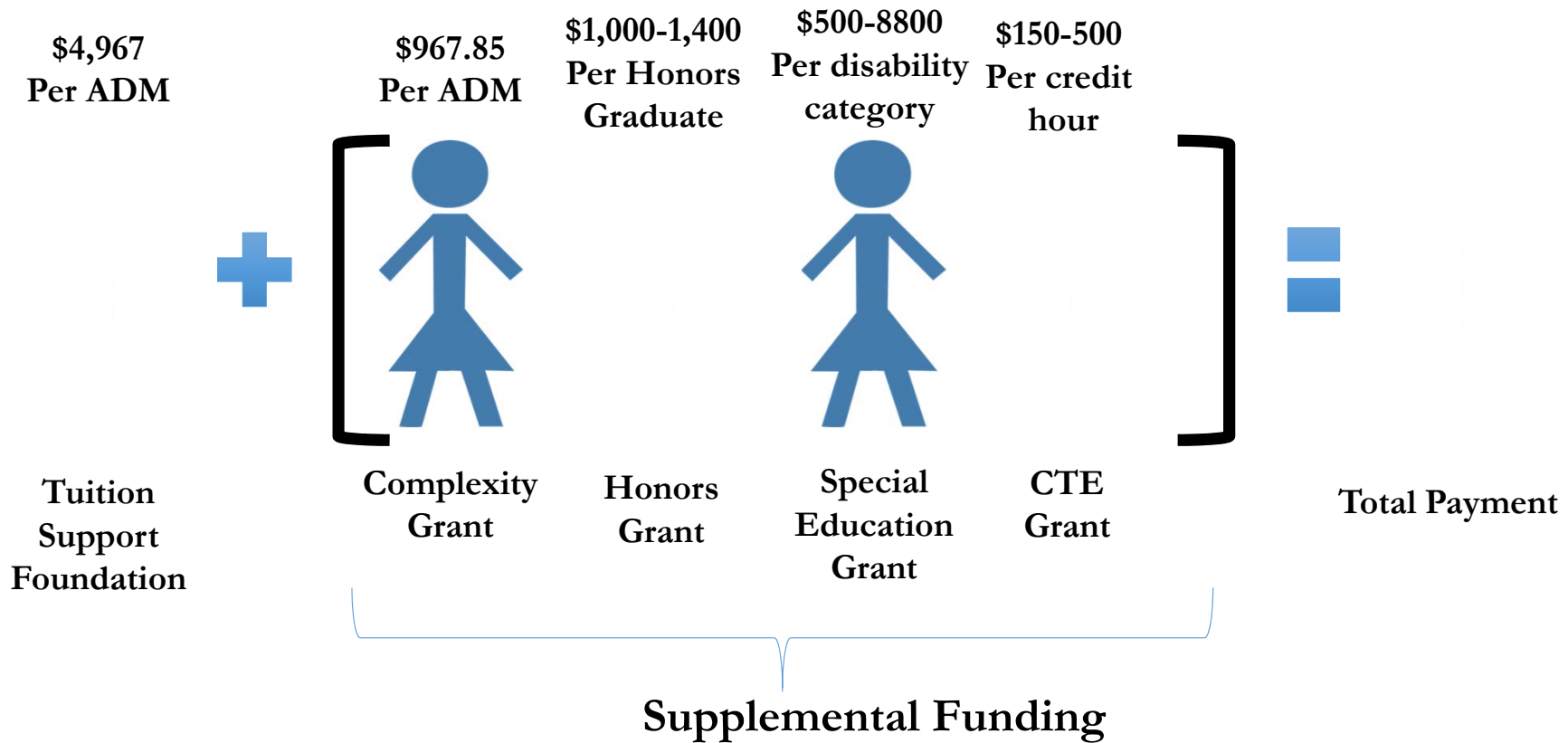
9 Year Comparison (Surrounding Districts)

Corporation	Enrollment									Avg. Diff
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
Blackford	2,258	2,209	2,133	2,037	1,943	1,883	1,806	1,807	1761	-62.125
Delaware	2,803	2,782	2,739	2,719	2,666	2,610	2,591	2,577	2579	-28
Eastbrook	1,782	1,781	1,730	1,729	1,729	1,700	1,630	1,610	1565	-27.125
Jay County	3,879	3,764	3,671	3,635	3,643	3,626	3,503	3,465	3463	-52
Southern Wells	803	784	789	784	835	838	864	854	844	5.125
Wes-Del	833	798	807	809	830	845	825	850	841	1

Financial Flow Chart



Funding Formula Breakdown



Enrollment Impact on General Fund

Student = \$6,417

$$\begin{array}{r} \$6,417 \\ \times \quad (57) \\ \hline (\$365,769) \end{array}$$

BJHS 10 Year Enrollment

	BJHS Enrollment									
	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
7th	186	160	157	158	157	138	134	140	158	123
8th	168	183	165	159	142	155	137	139	141	160
Total	354	343	322	317	299	293	271	279	299	283
		-11	-21	-5	-18	-6	-22	8	20	-16

BHS 10 Year Enrollment

	BHS Enrollment									
	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
9th	194	173	181	177	182	142	152	125	135	138
10th	214	189	157	183	151	142	143	147	124	135
11th	175	190	181	144	151	141	133	134	143	120
12th	158	167	183	151	133	166	135	134	132	136
Total	741	719	702	655	617	591	563	540	534	529
		-22	-17	-47	-38	-26	-28	-23	-6	-8

10 Year Enrollment (7-12)

	Enrollment (7-12)									
	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
7th	186	160	157	158	157	138	134	140	158	123
8th	168	183	165	159	142	155	137	139	141	160
9th	194	173	181	177	182	142	152	125	135	138
10th	214	189	157	183	151	142	143	147	124	135
11th	175	190	181	144	151	141	133	134	143	120
12th	158	167	183	151	133	166	135	134	132	136
Total	1095	1062	1024	972	916	884	834	819	833	812
		-33	-38	-52	-56	-32	-50	-15	14	-21

Enrollment Projections (Cohort Survival Method)

	Cohort Survival Percentages						
	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>Avg.</u>
1st	98.67	94.81	103.65	98.56	100.68	98.5	99.145
2nd	97.66	103.38	97.66	99.3	98.65	93.15	98.3
3rd	98.79	102.4	94.77	101.6	99.29	98.48	99.2217
4th	100	100.61	98.44	98.62	92.91	92.14	97.12
5th	91.81	95.86	96.34	100.79	95.11	99.15	96.51
6th	102.88	95.54	98.56	104.43	91.34	94.12	97.8117
7th	94.58	96.5	89.33	102.19	95.86	106.03	97.415
8th	89.87	98.73	99.28	103.73	100.72	102.53	99.1433
9th	114.47	100	98.07	91.24	97.12	96.45	99.5583
10th	85.31	78.02	100.7	96.71	99.2	100	93.3233
11th	82.51	93.38	93.66	93.71	97.28	95.16	92.6167
12th	92.36	109.93	95.74	100.75	98.51	95.1	98.7317

	10 Year Enrollment Projection										
	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Kindergarten	138	140	140	140	140	140	140	140	140	140	140
1st	132	137	139	139	139	139	139	139	139	139	139
2nd	139	130	134	136	136	136	136	136	136	136	136
3rd	131	138	129	133	135	135	135	135	135	135	135
4th	132	127	134	125	130	131	131	131	131	131	131
5th	117	127	123	129	121	125	127	127	127	127	127
6th	130	114	125	120	126	118	122	124	124	124	124
7th	123	127	111	121	117	123	115	119	121	121	121
8th	160	122	126	111	120	116	122	114	118	120	120
9th	138	159	121	125	110	120	115	122	113	118	119
10th	135	129	149	113	117	103	112	108	113	106	110
11th	120	125	119	138	105	108	95	104	100	105	98
12th	136	118	123	118	136	104	107	94	102	99	104
Total	1731	1694	1673	1649	1632	1599	1598	1593	1601	1601	1605
		-37	-21	-24	-17	-33	-1	-5	8	0	4

	10 Year Enrollment Projection (7-12)										
	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
7th	123	127	111	121	117	123	115	119	121	121	121
8th	160	122	126	110	120	116	122	114	118	120	120
9th	138	159	121	125	110	119	115	121	114	117	119
10th	135	129	149	113	117	102	111	108	113	106	110
11th	120	125	119	138	105	108	95	103	100	105	98
12th	136	118	123	118	136	104	107	93	102	99	104
Total	812	781	750	725	704	673	666	659	668	668	672
		-31	-31	-25	-21	-32	-7	-7	9	0	4

Blackford Junior-Senior High School

- BHS Original Capacity
 - 1100 – 1500 students
- BHS Current Capacity
 - 1000 students (50 x 20)
- 10 Year Projections
 - 670 7th-12th Grade Students
- Currently 103 Schools in Indiana that house 7th-12th Graders in One Building
 - Elwood (658)
 - Alexandria (787)
 - Cowan (374)
 - Daleville (506)
 - Southern Wells (415)
 - Wes-Del (429)
 - Winchester (704)

Blackford Junior-Senior High School

- Junior High Wing
- Common Area (Serve Both Junior High and High School Students)
- High School Wing

Blackford Junior-Senior High School

- Junior High Wing
 - Eight classrooms in north east section of building
 - Potential to create 11 classrooms
 - Need 10 classrooms to house:
 - 7th Science
 - 7th Social Studies
 - 7th English
 - 7th Math
 - 8th Science
 - 8th Social Studies
 - 8th English
 - 8th Math
 - Special Education Resource Room
 - Read 180 (Literacy Intervention)

Blackford Junior-Senior High School

- Common Area
 - Main/Auxiliary Gym (separate locker rooms)
 - JROTC
 - Band
 - Choir/General Music
 - Art
 - Industrial Technology
 - Library
 - Cafeteria (275-300)

Blackford Junior-Senior High School

- High School Wing (Second Floor)
 - World Language (2 Classrooms)
 - Math (4 Classrooms)
 - English (4 Classrooms)
 - Journalism
 - Social Studies (3 Classrooms)
 - Science (3 Classrooms)
 - Credit Recovery
 - Business
 - Health Careers/C.N.A.
 - High School Health
 - Special Education Resource Room