

FY 2022 Summary of charter school proposed budget

CTDS number 078237000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,621,634	1,708,592	5.4%
Support services			
2100 Students	11,275	11,275	0.0%
2200 Instruction	76,466	75,261	-1.6%
2300 General administration	8,950	8,950	0.0%
2400 School administration	308,130	453,288	47.1%
2500 Central services	105,766	105,002	-0.7%
2600 Operation & maintenance of plant	280,579	278,609	-0.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	10,800	10,800	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	425,738	630,988	48.2%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,849,338	3,282,765	15.2%
200 Special education			
1000 Instruction	50,551	49,637	-1.8%
Support services			
2100 Students	25,100	40,100	59.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	2,995	2,995	0.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	78,646	92,732	17.9%
400 Pupil transportation	15,050	15,050	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	57,967	43,402	-25.1%
Total	3,001,001	3,433,949	14.4%

The budget of Synergy Public School, Inc. for fiscal year 2022 was officially proposed by the Governing Board on June 14, 2021. The complete budget may be reviewed by contacting Lori Weiss at 4804161070 or lori.weiss@synergypublicschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	78,646	92,732	17.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	78,646	92,732	17.9%

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Expenses by project			
Schoolwide	3,001,001	3,433,949	14.4%
Classroom Site Project	247,000	247,000	0.0%
Instructional Improvement	18,600	19,200	3.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	396,450	1,103,645	178.4%
State projects	0	0	
Capital acquisitions	55,000	8,500,000	15354.5%
Total expenses	3,718,051	13,303,794	257.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	48,972
Average salary of all teachers employed in the prior year 2021	48,248
Increase in average teacher salary from the prior year 2021	724
Percentage increase	1.5%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,364
Total percentage increase in average teacher salary since FY 2018	21.3%