

A Resolution of Macomb Academy Board of Directors

Resolved, that this resolution shall be the general appropriations act of Macomb Academy for the fiscal year 2018-2019 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Macomb Academy

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General fund of Macomb Academy for fiscal year 2018-2019 is as follows:

Revenues

Local	\$295,300
State	\$1,038,072
Federal	\$110,337
Incoming Transfers	\$25,000
Fund Modifications	
Total Revenues	\$1,468,709
Total Fund Balance July 1, 2018	\$54,928
Less Appropriated Fund Balance	
Fund Balance Available to Appropriate	\$54,928
Total Available to Appropriate	\$1,523,637

Be it further resolved, that \$1,458,231 of the total available to appropriate in the General fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$772,521
Added Needs	\$ 0

Support Services:

Pupil Support	\$2,903
Instructional Staff Support	\$50,803
General Administration	\$354,043
Business Services	\$53,695
Operations and Maintenance	\$65,850
Transportation	\$15,500
Central	0
Support Services Tech	0
Community Services	0
Fund Modifications	\$142,916
Total Expenditures	\$1,458,231

Further resolved, that no board of directors' member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Macomb Academy Board of Directors at a properly noticed open meeting held on the 28th day of June 2018 where a quorum was present.

By: William J. Wayland
William Wayland, Secretary of the Board