

CHARTER SCHOOL Synergy Public School  
 Charter Name

d.b.a. (as applicable)

COUNTY Maricopa CTDS NUMBER 078237000

**FY 2019**

**STATE OF ARIZONA**

**CHARTER SCHOOL ANNUAL BUDGET**

Proposed  
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2019 was  
 Proposed June 11, 2018  
 Adopted \_\_\_\_\_  
 Revised \_\_\_\_\_  
 Date

_____	_____
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SIGNED	TITLE

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2018	\$	<u>1,863,643</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2019		
Local	1000	\$ <u>27,700</u>
Intermediate	2000	\$ _____
State	3000	\$ <u>2,794,426</u>
Federal	4000	\$ <u>542,575</u>
TOTAL		\$ <u>3,364,701</u>

Charter School Contact Employee: Lori Weiss  
 Telephone: 480-416-1070 Email: lori.weiss@synergypublicschool.or

The FY 2019 budget file for the version described at left will be uploaded  
 via the Common Logon on ADE's website by June 12, 2018  
Type the Date as MM/DD/YYYY

_____	_____
School Official Signature	School Official Signature
<u>Melissa McKinsey</u>	<u>Lori Weiss</u>
School Official (Typed Name)	School Official (Typed Name)

**AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3**

1. Average salary of all teachers employed in budget year 2019	\$	<u>44,424</u>
2. Average salary of all teachers employed in prior year 2018	\$	<u>40,364</u>
3. Increase in average teacher salary from the prior year 2018	\$	<u>4,060</u>
4. Percentage increase		<u>10.1%</u>

Comments on Average Salary Calculation (Optional):  
 \_\_\_\_\_

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078237000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	607,525	1,066,262	75.5%
Support Services			
2100 Students	4,700	9,505	102.2%
2200 Instruction	39,913	60,941	52.7%
2300 General Administration	7,850	11,875	51.3%
2400 School Administration	88,241	149,869	69.8%
2500 Central Services	81,975	113,906	39.0%
2600 Operation & Maintenance of Plant	501,273	775,928	54.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	5,500	8,250	50.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	57,750	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,336,977	2,254,286	68.6%
200 Special Education			
1000 Instruction	25,100	39,234	56.3%
Support Services			
2100 Students	17,375	24,525	41.2%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	1,585	2,378	50.0%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	44,060	66,137	50.1%
400 Pupil Transportation	0	1,500	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	18,416	47,521	158.0%
Total	1,399,453	2,369,444	69.3%

The budget of Synergy Public School for fiscal year 2019 was officially proposed by the Governing Board on June 11, 2018. The complete budget may be reviewed by contacting Lori Weiss at 4804161070 or lori.weiss@synergypublicschool.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	44,060	66,137	50.1%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	44,060	66,137	50.1%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	1,399,453	2,369,444	69.3%
Classroom Site Projects	90,835	177,218	95.1%
Instructional Improvement	7,728	14,480	87.4%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	352,600	542,575	53.9%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	1,850,616	3,103,717	67.7%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	44,424
Average salary of all teachers employed in the prior year 2018	40,364
Increase in average teacher salary from the prior year 2018	4,060
Percentage increase	10.1%

Comments on Average Salary Calculation (Optional):