Charter school	Syranay Public School, Inc. Char	ter name	County Maricops	CTDS number 078237000
	d.b.a. (e	s applicable)		
	FY 202		Total budgeted revenues for fiscal year 2020	\$3,764,209
	State of Ari	zona	2. Estimated revenues by source for fiscal year 2021	
187857014000	Charter School Annu Proposed Version	rei Budget	Local Intermediate State Federal TOTAL	3000 \$ 3,799,808 4000 \$ 507,890
	By the Governing	Board	Charter school contact employee: Lori Weiss Telephone: 480-416-1070	\$ 4,451,798  Email: lori.weiss@synergypublicschool.o
Ado	reby certify that the budget for it posed June 22, 2 pted lead	te school year 2021 was 020 Date	The FY 2021 budget file for the version described at through the Common Logon on ADE's website by School official signature	June 25, 2020 Type the date as MM/DD/YYYY
Judy Amb	relang	Exe. Director Exe. Director Exe. Director Board Member Board Member Board Member via tela Conf.	School official (typed name)  Average teacher salary (A.R.S. §15-189.05)  Check box if the school is new and will b  1. Average salary of all teachers employed in budget of all teachers employed in prior years. Increase in average teacher salary from the prior years. Percentage increase  Comments on average salary calculation (optional):	year 2021 \$ 48,248 at 2020 \$ 48,225 ear 2020 \$ 2,023 4,4%
Signe	<b>a</b>	Title	<ol> <li>Average salary of all teachers employed in FY 2018</li> <li>Total percentage increase in average teacher salary</li> </ol>	\$ 40,364 v since FY 2018 19.5%

FY 2021 Summary of charter school proposed budget Budget year

2021

1,621,634

11,275

76,466

Increase/

Decrease

27.3%

12.5%

57.0%

Totals

Prior year 2020

1,274,365

10,025

48,715

The budget of Synergy Public School, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 22, 2020. The complete budget may be reviewed by contacting Lori Weiss at 4804161070 or lori.weiss@synergypublicschool.org.

CTDS number

078237000

48,248

Consist advantage	Totals		%
Special education programs	Prior year 2020	Budget year 2021	Increase/ Decrease
Total all disability classifications Gifted education	75,420	78,646	4.3%
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education Total	0	0	
i Viai	75,420	78,646	4.3%

B	kpenses by project			
	To	Totals		
	Prior year 2020	Budget year 2021	Increase/ Decrease	
Schoolwide	2,822,150	3,001,001	6.3%	
Classroom Site Projects	216,275	247,000	14.2%	
Instructional Improvement	16,135	18,600	15,3%	
English Language Learner	0	0	10.076	
ELL Compensatory Instruction	0	0		
Federal Projects	499,355	396,450	-20.6%	
State Projects	0	0		
Capital acquisitions	57,200	55,000	-3.8%	
Total expenses	3,611,115	3,718,051	3.0%	

A	48,248
Average salary of all teachers employed in the prior year 2020	46,225
Increase in average teacher salary from the prior year 2020	2,023
Percentage increase	
Comments on average salary calculation (optional):	4.4%
odiodiation (optional).	
calculation (optional).	
	40.364
Average salary of all teachers employed in FY 2018  Total percentage increase in average teacher salary since FY 2018	40,364 19.5%

Average teacher salary

Average salary of all teachers employed in the budget year 2021

2300 General Administration   258,355   308,130   19.3%	2200 matraditori	48,/15	76,466	57.0%
2400 School Administration         258,355         308,130         19.3%           2500 Central Services         103,600         105,766         2.1%           2600 Operation & Maintenance of Plant         925,645         280,579         -69.7%           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         8,571         10,800         26.0%           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         63,250         425,738         573.1%           610 School-Sponsored Cocurricular Activities         0         0         0           620 School-Sponsored Athletics         0         0         0           800 Special Education         44,325         50,551	2300 General Administration	8,950	8,950	
2500 Central Services   103,600   105,766   2.1%   2600 Operation & Maintenance of Plant   925,645   280,579   -69,7%   2900 Other Support Services   0   0   0   0   0   0   0   0   0		258,355	308,130	
2500 Objectation & Maintenance of Plant   2900 Other Support Services   0   0   0   0   0   0   0   0   0		103,600	105,766	
2900 Other Support Services   0   0   0   0   0   0   0   0   0	2600 Operation & Maintenance of Plant	925,645	280,579	
4000 Facilities Acquisition & Construction   0   0   0   0   0   0   0   0   0	2900 Other Support Services	0		
Autou   Facilities Acquisition & Construction   5000 Debt Service   63,250   425,738   573.1%	3000 Operation of Noninstructional Services	8,571	10,800	26.0%
610 School-Sponsored Cocurricular Activities	4000 Facilities Acquisition & Construction	0		
610 School-Sponsored Cocurricular Activities         0         0           620 School-Sponsored Athletics         0         0           630, 700, 800, 900 Other Programs         0         0           Regular Education Subtotal         2,701,476         2,849,338         5.5%           200 Special Education         44,325         50,551         14.0%           Support Services         2100 Students         28,100         25,100         -10.7%           2200 Instruction         0         0         0         -10.7%           2300 General Administration         0         0         0         0           2400 School Administration         2,995         2,995         0.0%           2500 Central Services         0         0         0           2600 Operation & Maintenance of Plant         0         0         0           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         0         0         0           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0         0           Special Education Subtotal         75,420         78,646		63,250	425,738	573.1%
Color	610 School-Sponsored Cocurricular Activities			4,4,1,0
Regular Education Subtotal         2,701,476         2,849,338         5.5%           200 Special Education         44,325         50,551         14.0%           1000 Instruction         44,325         50,551         14.0%           Support Services         28,100         25,100         -10.7%           2200 Instruction         0         0         0           2300 General Administration         0         0         0           2400 School Administration         2,995         2,995         0.0%           2500 Central Services         0         0         0           2600 Operation & Maintenance of Plant         0         0         0           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         0         0         0           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0           Special Education Subtotal         75,420         78,646         4.3%           400 Pupil Transportation         3,750         15,050         301.3%           530 Dropout Prevention Programs         0         0         0           540	620 School-Sponsored Athletics	0	0	
200 Special Education   1000 Instruction   44,325   50,551   14.0%   Support Services   28,100   25,100   -10.7%   2300 General Administration   0   0   0   2400 School Administration   2,995   2,995   0.0%   2500 Central Services   0   0   0   0   2600 Operation & Maintenance of Plant   0   0   0   0   0   0   0   0   0	630, 700, 800, 900 Other Programs	0	0	
200 Special Education   1000 Instruction   344,325   50,551   14.0%   Support Services   2100 Students   28,100   25,100   -10.7%   2200 Instruction   0   0   0   0   0   2300 General Administration   0   0   0   0   2400 School Administration   2,995   2,995   2,995   2,00%   2500 Central Services   0   0   0   0   0   0   0   0   0		2,701,476	2,849,338	5.5%
Support Services         34,223         30,351         14,0%           2100 Students         28,100         25,100         -10.7%           2200 Instruction         0         0         0           2300 General Administration         0         0         0           2400 School Administration         2,995         2,995         0.0%           2500 Central Services         0         0         0           2600 Operation & Maintenance of Plant         0         0         0           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         0         0         0           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0         0           Special Education Subtotal         75,420         78,646         4.3%           400 Pupil Transportation         3,750         15,050         301.3%           530 Dropout Prevention Programs         0         0         0           540 Joint Career & Tech. Ed. & Voc. Ed. Center         0         0         0           550 K-3 Reading         41,504         57,967         39.7%				
Support Services         28,100         25,100         -10.7%           2200 Instruction         0         0         0           2300 General Administration         0         0         0           2400 School Administration         2,995         2,995         0.0%           2500 Central Services         0         0         0           2600 Operation & Maintenance of Plant         0         0         0           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         0         0         0           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0           Special Education Subtotal         75,420         78,646         4.3%           400 Pupil Transportation         3,750         15,050         301.3%           530 Dropout Prevention Programs         0         0         0           540 Joint Career & Tech. Ed. & Voc. Ed. Center         0         0         0           550 K-3 Reading         41,504         57,967         39.7%		44,325	50,551	14.0%
2200 Instruction         25,100         23,100         -10.7%           2300 General Administration         0         0         0           2400 School Administration         2,995         2,995         0.0%           2500 Central Services         0         0         0           2600 Operation & Maintenance of Plant         0         0         0           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         0         0         0           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0         0           Special Education Subtotal         75,420         78,646         4.3%           400 Pupil Transportation         3,750         15,050         301.3%           530 Dropout Prevention Programs         0         0         0           540 Joint Career & Tech. Ed. & Voc. Ed. Center         0         0         0           550 K-3 Reading         41,504         57,967         39.7%				
2200 Instruction   0   0   0		28,100	25.100	-10.7%
2400 School Administration         2,995         2,995         0.0%           2500 Central Services         0         0         0           2600 Operation & Maintenance of Plant         0         0         0           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         0         0         0           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0           Special Education Subtotal         75,420         78,646         4.3%           400 Pupil Transportation         3,750         15,050         301.3%           530 Dropout Prevention Programs         0         0         0           540 Joint Career & Tech. Ed. & Voc. Ed. Center         0         0         0           550 K-3 Reading         41,504         57,967         39.7%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0		
2500 Central Services		0	0	
2500 Central Services		2,995	2.995	0.0%
2900 Other Support Services       0       0         3000 Operation of Noninstructional Services       0       0         4000 Facilities Acquisition & Construction       0       0         5000 Debt Service       0       0         Special Education Subtotal       75,420       78,646       4.3%         400 Pupil Transportation       3,750       15,050       301.3%         530 Dropout Prevention Programs       0       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0       0         550 K-3 Reading       41,504       57,967       39.7%				<u> </u>
3000 Operation of Noninstructional Services	2600 Operation & Maintenance of Plant	0	0	
4000 Facilities Acquisition & Construction         0         0           5000 Debt Service         0         0           Special Education Subtotal         75,420         78,646         4.3%           400 Pupil Transportation         3,750         15,050         301,3%           530 Dropout Prevention Programs         0         0         0           540 Joint Career & Tech. Ed. & Voc. Ed. Center         0         0         0           550 K-3 Reading         41,504         57,967         39.7%	2900 Other Support Services	0	0	
4000 Facilities Acquisition & Construction         0         0           5000 Debt Service         0         0         0           Special Education Subtotal         75,420         78,646         4.3%           400 Pupil Transportation         3,750         15,050         301.3%           530 Dropout Prevention Programs         0         0         0           540 Joint Career & Tech. Ed. & Voc. Ed. Center         0         0         0           550 K-3 Reading         41,504         57,967         39.7%	3000 Operation of Noninstructional Services	0	0	
Special Education Subtotal         75,420         78,646         4.3%           400 Pupil Transportation         3,750         15,050         301.3%           530 Dropout Prevention Programs         0         0         0           540 Joint Career & Tech. Ed. & Voc. Ed. Center         0         0         0           550 K-3 Reading         41,504         57,967         39.7%	4000 Facilities Acquisition & Construction	0	0	
400 Pupil Transportation   3,750   15,050   301.3%   530 Dropout Prevention Programs   0   0   540 Joint Career & Tech. Ed. & Voc. Ed. Center   0   0   0   550 K-3 Reading   41,504   57,967   39.7%		0	0	
400 Pupil Transportation         3,750         15,050         301.3%           530 Dropout Prevention Programs         0         0         0           540 Joint Career & Tech. Ed. & Voc. Ed. Center         0         0         0           550 K-3 Reading         41,504         57,967         39.7%		75,420	78.646	4.3%
530 Dropout Prevention Programs         0         0           540 Joint Career & Tech. Ed. & Voc. Ed. Center         0         0           550 K-3 Reading         41,504         57,967         39.7%	400 Pupil Transportation	3,750		
540 Joint Career & Tech. Ed. & Voc. Ed. Center     0     0       550 K-3 Reading     41,504     57,967     39.7%	530 Dropout Prevention Programs			00 1.0 /8
550 K-3 Reading 41,504 57,967 39.7%	540 Joint Career & Tech. Ed. & Voc. Ed. Center			
Total	550 K-3 Reading	41,504		39.7%
	Total	2,822,150	3,001,001	6.3%

1000 Schoolwide Project

100 Regular Education

2200 Instruction

1000 Instruction

Support Services 2100 Students