

Charter school Synergy Public School, Inc.
 Charter name

 d.b.a. (as applicable)

County Maricopa CTDS number 078237000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

 Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed June 14, 2021
 Adopted _____
 Revised _____

 Date

1. Total budgeted revenues for fiscal year 2021		\$	<u>4,451,798</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>45,600</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>3,934,462</u>
	Federal	4000	\$ <u>1,103,645</u>
	TOTAL		\$ <u>5,083,707</u>

Charter school contact employee: Lori Weiss
 Telephone: 480-416-1070 Email: lori.weiss@synergypublicschool.c

The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by June 20, 2021
Type the date as MM/DD/YYYY

Melissa McKinsey
 School official signature

Lori Weiss
 School official signature

Melissa McKinsey School official (typed name)
Lori Weiss School official (typed name)

Average teacher salary (A.R.S. §15-189.05) _____

- Check box if the school is new and will begin operations in FY 2022.
1. Average salary of all teachers employed in budget year 2022 \$ 48,972
 2. Average salary of all teachers employed in prior year 2021 \$ 48,248
 3. Increase in average teacher salary from the prior year 2021 \$ 724
 4. Percentage increase 1.5%

Comments on average salary calculation (optional):

5. Average salary of all teachers employed in FY 2018 \$ 40,364
6. Total percentage increase in average teacher salary since FY 2018 21.3%

<u>Melissa McKinsey</u>	<u>officer</u>
<u>Lori Weiss</u>	<u>officer</u>
<u>Rides Ambalang</u>	<u>director</u>
<u>Jeanne M. O'Callaghan</u>	<u>director</u>
<u>Julie Moroscham</u>	<u>Director - Attend via Zoom</u>
<u>Jim Beard</u>	<u>Director - Attend via Zoom</u>
<u>Raig Soucie</u>	<u>Director - Attend via Zoom</u>
Signed	Title

Charter school Synergy Public School, Inc.

County Maricopa

CTDS number 078237000

Charter contact information

Charter Representative
 Charter Representative
 Executive Assistant to Charter Representative
 Business Manager
 Business Consultant
 AzEDS/ADM Data Coordinator
 SPED Data Coordinator
 Poverty Coordinator
 Assessments Coordinator
 Curriculum Coordinator
 Information Technology (IT) Director
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member

Prefix	First name	Last name	Email address	Telephone number
	Melissa	McKinsey	melissa.mckinsey@synergypublicschool.org	480-416-1070
	Lori	Weiss	lori.weiss@synergypublicschool.org	480-416-1070
	Maria	Escarano	maria.escarano@synergypublicschool.org	480-416-1070
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	Joel	Brice	joel@csfgaz.com	480-416-1070
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	Melanie	DelVechio	melanie.delvechio@synergypublicschool.org	480-416-1070
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	Tim	Reardon	treadon@mcrcompanies.com	480-416-1070
	Paige	Soucie	pccoucie@gmail.com	480-416-1070

Student Information System (SIS) Vendor

Select from drop-down

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Charter school		Synergy Public School, Inc.		County			Maricopa			CTDS number		078237000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease				
							Prior year 2021	Budget year 2022					
1000 Schoolwide Project and 1500-1999 Other Special Projects													
100 Regular education													
1000 Instruction	1.	1,365,450	187,067	42,500	112,375	1,200	1,621,634	1,708,592	5.4%	1.			
Support services													
2100 Students	2.	0	0	2,400	6,250	2,625	11,275	11,275	0.0%	2.			
2200 Instruction	3.	53,572	7,339	13,800	550	0	76,466	75,261	-1.6%	3.			
2300 General administration	4.	0	0	7,500	0	1,450	8,950	8,950	0.0%	4.			
2400 School administration	5.	373,450	51,163	11,350	4,550	12,775	308,130	453,288	47.1%	5.			
2500 Central services	6.	33,977	4,655	59,400	3,960	3,010	105,766	105,002	-0.7%	6.			
2600 Operation & maintenance of plant	7.	87,523	11,991	107,900	70,720	475	280,579	278,609	-0.7%	7.			
2900 Other support services	8.						0	0		8.			
3000 Operation of noninstructional services	9.	0	0	5,250	5,100	450	10,800	10,800	0.0%	9.			
4000 Facilities acquisition & construction	10.						0	0		10.			
5000 Debt service	11.					630,988	425,738	630,988	48.2%	11.			
610 School-sponsored cocurricular activities	12.						0	0		12.			
620 School-sponsored athletics	13.						0	0		13.			
630, 700, 800, 900 Other programs	14.						0	0		14.			
Subtotal (lines 1-14)	15.	1,913,972	262,215	250,100	203,505	652,973	2,849,338	3,282,765	15.2%	15.			
200 Special education													
1000 Instruction	16.	40,600	5,562	2,850	625	0	50,551	49,637	-1.8%	16.			
Support services													
2100 Students	17.	0	0	39,750	350	0	25,100	40,100	59.8%	17.			
2200 Instruction	18.						0	0		18.			
2300 General administration	19.						0	0		19.			
2400 School administration	20.	0	0	2,745	250	0	2,995	2,995	0.0%	20.			
2500 Central services	21.						0	0		21.			
2600 Operation & maintenance of plant	22.						0	0		22.			
2900 Other support services	23.						0	0		23.			
3000 Operation of noninstructional services	24.						0	0		24.			
4000 Facilities acquisition & construction	25.						0	0		25.			
5000 Debt service	26.						0	0		26.			
Subtotal (lines 16-26)	27.	40,600	5,562	45,345	1,225	0	78,646	92,732	17.9%	27.			
400 Pupil transportation	28.			15,050			15,050	15,050	0.0%	28.			
530 Dropout prevention programs	29.						0	0		29.			
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.			
550 K-3 Reading	31.	40,000	3,402				57,967	43,402	-25.1%	31.			
Subtotal (lines 15 and 27-31)	32.	1,994,572	271,179	310,495	204,730	652,973	3,001,001	3,433,949	14.4%	32.			
1010 Classroom Site Project (from page 3, line 6)	33.	215,000	32,000	0	0		247,000	247,000	0.0%	33.			
1020 Instructional Improvement Project (from page 2, line 5)	34.						18,600	19,200	3.2%	34.			
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.			
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.			
1100-1499 Federal and State projects (from page 2, line 33)	37.						396,450	1,103,645	178.4%	37.			
Total (lines 32-37)	38.	2,209,572	303,179	310,495	204,730	652,973	3,663,051	4,803,794	31.1%	38.			

Federal and State projects

1100-1399 Federal projects

	Prior year 2021	Budget year 2022	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	178,000	237,565	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	18,200	20,425	2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	17,000	19,079	5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	59,250	64,781	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	124,000	761,795	17.
18. Total federal projects (lines 1-17)	396,450	1,103,645	18.

1400-1499 State projects

19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1457 Results-based Funding	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. 14__ Arizona Industry Credentials Incentive	0		30.
31. 1470-1499 Other State Projects	0		31.
32. Total State projects (lines 19-31)	0	0	32.
33. Total federal and State projects (lines 18 and 32)	396,450	1,103,645	33.

Capital acquisitions

	Prior year	Budget year	
1. 0181 Intangible assets		0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	55,000	8,500,000	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	55,000	8,500,000	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0	0	8.

Special education programs by type

	Program 200 prior year 2021	Program 200 budget year 2022	
1. Total all disability classifications	78,646	92,732	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	78,646	92,732	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP		15,050	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2021	Budget year 2022	
1. Teacher compensation increases	0	0	1.
2. Class size reduction	18,600	19,200	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	0	0	4.
5. Total Instructional Improvement (lines 1-4)	18,600	19,200	5.

Proposed ratios for special education

Teacher-pupil	1 to	22.3
Staff-pupil	1 to	13.5

Selected expenses by type
(Must be included on page 1)

Audit services	10,500
Classroom instruction	2,389,256

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:

10,800

Debt service

Interest 6850	898,988
Redemption of principal	285,000

Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]

	Prior year 2021	Budget year 2022	
1. Number of full-time equivalent certified teachers		22.00	1.
2. Number of full-time equivalent noncertified teachers		3.50	2.
3. Number of full-time equivalent contract teachers		0.00	3.

Charter school Synergy Public School, Inc.

County Maricopa

CTDS number 078237000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2021	Budget year 2022	
Classroom Site Project 1010								
1000 Instruction	1.	215,000	32,000			247,000	247,000	0.0%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	215,000	32,000	0	0	247,000	247,000	0.0%

Classroom Site Project 1010 budgeted property payments	
Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School Synergy Public School, Inc.

County Maricopa

CTDS number 078237000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2021	Budget year 2022	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2021	Budget year 2022	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2022 Summary of charter school proposed budget

CTDS number 078237000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,621,634	1,708,592	5.4%
Support services			
2100 Students	11,275	11,275	0.0%
2200 Instruction	76,466	75,261	-1.6%
2300 General administration	8,950	8,950	0.0%
2400 School administration	308,130	453,288	47.1%
2500 Central services	105,766	105,002	-0.7%
2600 Operation & maintenance of plant	280,579	278,609	-0.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	10,800	10,800	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	425,738	630,988	48.2%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,849,338	3,282,765	15.2%
200 Special education			
1000 Instruction	50,551	49,637	-1.8%
Support services			
2100 Students	25,100	40,100	59.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	2,995	2,995	0.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	78,646	92,732	17.9%
400 Pupil transportation	15,050	15,050	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	57,967	43,402	-25.1%
Total	3,001,001	3,433,949	14.4%

The budget of Synergy Public School, Inc. for fiscal year 2022 was officially proposed by the Governing Board on June 14, 2021. The complete budget may be reviewed by contacting Lori Weiss at 4804161070 or lori.weiss@synergypublicschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	78,646	92,732	17.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	78,646	92,732	17.9%

Expenses by project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	3,001,001	3,433,949	14.4%
Classroom Site Project	247,000	247,000	0.0%
Instructional Improvement	18,600	19,200	3.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	396,450	1,103,645	178.4%
State projects	0	0	
Capital acquisitions	55,000	8,500,000	15354.5%
Total expenses	3,718,051	13,303,794	257.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	48,972
Average salary of all teachers employed in the prior year 2021	48,248
Increase in average teacher salary from the prior year 2021	724
Percentage increase	1.5%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,364
Total percentage increase in average teacher salary since FY 2018	21.3%