

Charter school Synergy Public School, Inc.
 Charter name
 d.b.a. (as applicable)

County Maricopa

CTDS number 078237000

FY 2021

State of Arizona

Charter School Annual Budget

Adopted Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was

Proposed	<u>June 22, 2020</u>
Adopted	<u>July 13, 2020</u>
Revised	_____
	Date

Lori Weiss
Melissa McKinsey
Jeanne O'Callaghan
Judy Ambeland
Jill Macosker

Ex. Director
EN Director
Board Member
Via - ZOOM Board Member
Board Member

Signed

Title

1. Total budgeted revenues for fiscal year 2020		\$	<u>3,764,209</u>
2. Estimated revenues by source for fiscal year 2021			
	Local	1000	\$ <u>44,100</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>3,799,808</u>
	Federal	4000	\$ <u>607,890</u>
	TOTAL		\$ <u>4,451,798</u>

Charter school contact employee: Lori Weiss
 Telephone: 480-416-1070 Email: lori.weiss@synergypublicschool.o

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020

Melissa McKinsey
 School official signature

Lori Weiss
 School official signature

Melissa McKinsey
 School official (typed name)

Lori Weiss
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05) _____

Check box if the school is new and will begin operations in FY 2021.

1. Average salary of all teachers employed in budget year 2021	\$	<u>48,248</u>
2. Average salary of all teachers employed in prior year 2020	\$	<u>46,225</u>
3. Increase in average teacher salary from the prior year 2020	\$	<u>2,023</u>
4. Percentage increase		<u>4.4%</u>

Comments on average salary calculation (optional):

5. Average salary of all teachers employed in FY 2018	\$	<u>40,364</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>19.5%</u>

FY 2021 Summary of charter school proposed budget

CTDS number 078237000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	1,274,365	1,621,634	27.3%
Support Services			
2100 Students	10,025	11,275	12.5%
2200 Instruction	48,715	76,466	57.0%
2300 General Administration	8,950	8,950	0.0%
2400 School Administration	258,355	308,130	19.3%
2500 Central Services	103,600	105,766	2.1%
2600 Operation & Maintenance of Plant	925,645	280,579	-69.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	8,571	10,800	26.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	63,250	425,738	573.1%
Regular Education Subtotal	2,701,476	2,849,338	5.5%
200 Special Education			
1000 Instruction	44,325	50,551	14.0%
Support Services			
2100 Students	28,100	25,100	-10.7%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	2,995	2,995	0.0%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	75,420	78,646	4.3%
400 Pupil Transportation	3,750	15,050	301.3%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	41,504	57,967	39.7%
Total	2,822,150	3,001,001	6.3%

The budget of Synergy Public School, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 22, 2020. The complete budget may be reviewed by contacting Lori Weiss at 4804161070 or lori.weiss@synergypublicschool.org.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	75,420	78,646	4.3%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	75,420	78,646	4.3%

Expenses by project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	2,822,150	3,001,001	6.3%
Classroom Site Projects	216,275	247,000	14.2%
Instructional Improvement	16,135	18,600	15.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	499,355	396,450	-20.6%
State Projects	0	0	
Capital acquisitions	57,200	55,000	-3.8%
Total expenses	3,611,115	3,718,051	3.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	48,248
Average salary of all teachers employed in the prior year 2020	46,225
Increase in average teacher salary from the prior year 2020	2,023
Percentage increase	4.4%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,364
Total percentage increase in average teacher salary since FY 2018	19.5%