

Adopted Budget	
07/01/2016 to 6/30/2017	
Membership	60000
Convention Registration	45000
Convention Exhibitors	
Convention Ads	
Sponsors	10000
Grants	
Interest	150
Other	2000
Reserve Transfer	
TOTAL	117150

07/01/2016 to 6/30/2017	
Personnel	
Purdue/ University of Tennessee-Chattanooga Contract	63000
Grants and Awards	
Convention	1000
Printing	1000
Office Expenses	6500
Postage	2000
Publications	14150
Dues	3000
Selection of new Executive director	8000
Telephone	
Travel EX Committee	4000
Travel Staff	10000
Refunds	1000
Move materials to new office	3500
Other	
TOTAL	117150