Mingus Union High School District

Yavapai County
Peer groups: Operational 5 and T-7, Achievement 11
Legislative district(s): 1 and 6
District location: Town
Number of schools: 1
Graduation rate (2018): 80%

Students attending: Size: 1,253; Medium
5-year change in students attending: 1% increase
Special education population: 9%
English learner population: 3%
Poverty rate (2018): 22%
Free/reduced meal eligibility: 65%

Instructional spending percentage by year

<table>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>59.8</td>
<td>62.0</td>
<td>59.4</td>
<td>58.6</td>
<td>58.1</td>
<td>61.3</td>
<td>62.4</td>
<td>58.5</td>
<td>62.6</td>
<td>55.1</td>
<td>55.0</td>
<td>58.0</td>
<td>59.6</td>
<td>60.1</td>
<td>60.6</td>
<td>58.6</td>
<td>58.3</td>
<td>56.8</td>
<td>60.1</td>
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</tbody>
</table>

Spending by operational area

- Classroom spending, 72.3%
  - Instruction, 60.1%
  - Student support, 7.9%
  - Instruction support, 4.3%
- Nonclassroom spending, 27.7%
  - Administration, 10.4%
  - Plant operations, 10.6%
  - Food service, 2.6%
  - Transportation, 4.1%

Operational measures relative to peer averages

<table>
<thead>
<tr>
<th>Operational area</th>
<th>Measure</th>
<th>District</th>
<th>Peer average</th>
<th>State average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>Cost per pupil</td>
<td>$865</td>
<td>$1,190</td>
<td>$903</td>
</tr>
<tr>
<td></td>
<td>Students per administrative position</td>
<td>122</td>
<td>60</td>
<td>66</td>
</tr>
<tr>
<td>Plant operations</td>
<td>Cost per square foot</td>
<td>$5.40</td>
<td>$5.67</td>
<td>$6.49</td>
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<tr>
<td></td>
<td>Square footage per student</td>
<td>162</td>
<td>257</td>
<td>158</td>
</tr>
<tr>
<td>Food service</td>
<td>Cost per meal</td>
<td>$3.67</td>
<td>$3.60</td>
<td>$3.08</td>
</tr>
<tr>
<td>Transportation</td>
<td>Cost per mile</td>
<td>$4.03</td>
<td>$3.70</td>
<td>$4.29</td>
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<tr>
<td></td>
<td>Cost per rider</td>
<td>$1,404</td>
<td>$1,127</td>
<td>$1,424</td>
</tr>
</tbody>
</table>

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

- Instruction: 2.3%
- Student support: 0.0%
- Instruction support: 0.3%
- Administration: 0.1%
- Plant operations: -0.4%
- Food service: -1.2%
- Transportation: -1.1%

Average teacher salary and other measures

- District average teacher salary: $56,371
- District amount from Prop 301: $52,441
- State average teacher salary: $51,057

<table>
<thead>
<tr>
<th>Measure</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average years of teacher experience</td>
<td>20.7</td>
<td>20.9</td>
<td>20.1</td>
</tr>
<tr>
<td>Percentage of teachers in first 3 years</td>
<td>10.2</td>
<td>11.8</td>
<td>11.0</td>
</tr>
</tbody>
</table>

Students who passed State assessments

- Math: 40%
- English Language Arts: 60%
- Science: 80%

1 See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
2 School letter grades are available at https://azreportcards.azed.gov.

Arizona Auditor General

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