

**Dr. Lewis Dolphin Stallworth Sr. Charter School
2015-16 July Budget
Education Protection Account Spending Summary**

2015-16 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	245,044.00
EPA Expenditures on Teacher Salaries & Benefits:	<u>245,044.00</u>
Unspent 2015-16 EPA Revenues:	-

2016-17 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	234,390.00
EPA Expenditures on Teacher Salaries & Benefits:	<u>234,390.00</u>
Unspent 2016-17 EPA Revenues:	-

2017-18 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	223,736.00
EPA Expenditures on Teacher Salaries & Benefits:	<u>223,736.00</u>
Unspent 2017-18 EPA Revenues:	-

EPA Requirements Met in Each Year?

YES