

Arizona Auditor General

Arizona School District Spending Report

Fiscal Year 2019

This document provides a text-based representation of the numbers and other information presented in the graphics on Altar Valley Elementary School District's summary page. All data is for fiscal year 2019 unless otherwise noted.

Descriptive information

District name: Altar Valley Elementary School District

County: Pima

Operational peer group: 10

Transportation peer group: T-9

Student achievement peer group: 18

Legislative district(s): 2 and 4

District location: Rural

Number of schools: 2

Graduation rate for fiscal year 2018: N/A

Students attending: 580

District size: Small

5-year change in students attending: 7% decrease

Special education population: 14%

English learner population: 8%

Poverty rate for fiscal year 2018: 25%

Free/reduced meal eligibility: 85%

Table showing District's instructional spending percentage by fiscal year

2001 instructional spending percentage: 52.0%

2002 instructional spending percentage: 51.0%

2003 instructional spending percentage: 47.7%

2004 instructional spending percentage: 48.6%

2005 instructional spending percentage: 47.5%

2006 instructional spending percentage: 47.3%

2007 instructional spending percentage: 46.5%

2008 instructional spending percentage: 48.0%

2009 instructional spending percentage: 47.6%

2010 instructional spending percentage: 46.5%

2011 instructional spending percentage: 41.7%

2012 instructional spending percentage: 44.1%

2013 instructional spending percentage: 44.7%

2014 instructional spending percentage: 46.5%

2015 instructional spending percentage: 45.2%

2016 instructional spending percentage: 44.4%

2017 instructional spending percentage: 45.7%
2018 instructional spending percentage: 45.8%
2019 instructional spending percentage: 44.0%

Pie chart showing spending by operational area

Instruction: 44.0%

Peer average instruction: 53.9%

Classroom spending, which includes instruction, student support, and instruction support spending: 55.8%

Instruction: 44.0%

Student support: 6.8%

Instruction support: 5.0%

Nonclassroom spending, which includes administration, plant operations, food service, and transportation spending: 44.2%

Administration: 13.8%

Plant operations: 12.4%

Food service: 7.9%

Transportation: 10.1%

Table showing operational measures relative to peer averages

Operational area—Administration

District administration cost per pupil: \$1,609

Peer average administration cost per pupil: \$1,326

District's administration cost per pupil relative to peer average: Very High

State average administration cost per pupil: \$903

District students per administrative position: 53

Peer average students per administrative position: 52

State average students per administrative position: 66

Operational area—Plant operations

District plant operations cost per square foot: \$7.62

Peer average plant operations cost per square foot: \$6.87

District's plant operations cost per square foot relative to peer average: High

State average plant operations cost per square foot: \$6.49

District plant operations square footage per student: 190

Peer average plant operations square footage per student: 196

District's plant operations square footage per student relative to peer average: Comparable

State average plant operations square footage per student: 158

Operational area—Food service

District food service cost per meal: \$3.48

Peer average food service cost per meal: \$3.37

District's food service cost per meal relative to peer average: Comparable

State average food service cost per meal: \$3.08

Operational area—Transportation

District transportation cost per mile: \$2.48

Peer average transportation cost per mile: \$2.74

District's transportation cost per mile relative to peer average: Low

State average transportation cost per mile: \$4.29

District transportation cost per rider: \$1,265

Peer average transportation cost per rider: \$1,641

District's transportation cost per rider relative to peer average: Very Low

State average transportation cost per rider: \$1,424

Table showing per pupil spending

Operational spending

2018 District instruction per pupil spending: \$4,843

2019 District instruction per pupil spending: \$5,137

2019 Peer average instruction per pupil spending: \$5,443

2019 State average instruction per pupil spending: \$4,869

2018 District student support per pupil spending: \$730

2019 District student support per pupil spending: \$796

2019 Peer average student support per pupil spending: \$538

2019 State average student support per pupil spending: \$754

2018 District instruction support per pupil spending: \$526

2019 District instruction support per pupil spending: \$581

2019 Peer average instruction support per pupil spending: \$403

2019 State average instruction support per pupil spending: \$497

2018 District administration per pupil spending: \$1,359

2019 District administration per pupil spending: \$1,609

2019 Peer average administration per pupil spending: \$1,326

2019 State average administration per pupil spending: \$903

2018 District plant operations per pupil spending: \$1,207

2019 District plant operations per pupil spending: \$1,446

2019 Peer average plant operations per pupil spending: \$1,175

2019 State average plant operations per pupil spending: \$1,027

2018 District food service per pupil spending: \$836

2019 District food service per pupil spending: \$923

2019 Peer average food service per pupil spending: \$588

2019 State average food service per pupil spending: \$438

2018 District transportation per pupil spending: \$1,078

2019 District transportation per pupil spending: \$1,174

2019 Peer average transportation per pupil spending: \$681

2019 State average transportation per pupil spending: \$417

2018 District total operational per pupil spending: \$10,579

2019 District total operational per pupil spending: \$11,666

2019 Peer average total operational per pupil spending: \$10,154

2019 State average total operational per pupil spending: \$8,905

Nonoperational spending

2018 District land and buildings per pupil spending: \$40
2019 District land and buildings per pupil spending: \$50
2019 Peer average land and buildings per pupil spending: \$215
2019 State average land and buildings per pupil spending: \$1,086
2018 District equipment per pupil spending: \$617
2019 District equipment per pupil spending: \$758
2019 Peer average equipment per pupil spending: \$769
2019 State average equipment per pupil spending: \$496
2018 District interest per pupil spending: \$66
2019 District interest per pupil spending: \$67
2019 Peer average interest per pupil spending: \$129
2019 State average interest per pupil spending: \$261
2018 District other per pupil spending: \$399
2019 District other per pupil spending: \$337
2019 Peer average other per pupil spending: \$126
2019 State average other per pupil spending: \$180
2018 District total nonoperational per pupil spending: \$1,122
2019 District total nonoperational per pupil spending: \$1,212
2019 Peer average total nonoperational per pupil spending: \$1,239
2019 State average total nonoperational per pupil spending: \$2,023

Spending totals

2018 District total per pupil spending: \$11,701
2019 District total per pupil spending: \$12,878
2019 Peer average total per pupil spending: \$11,393
2019 State average total per pupil spending: \$10,928

Bar chart showing the percentage point change in spending by operational area (fiscal year 2014 versus 2019)

Instruction: -2.5%
Student support: 0.6%
Instruction support: 0.1%
Administration: 0.3%
Plant operations: -0.7%
Food service: 1.4%
Transportation: 0.8%

Line graph and table showing average teacher salary and other measures

2017 District average teacher salary: \$47,209
2018 District average teacher salary: \$49,944
2019 District average teacher salary: \$52,465
2017 District amount from Prop 301: \$4,836
2018 District amount from Prop 301: \$5,923
2019 District amount from Prop 301: \$6,573
2017 State average teacher salary: \$48,372

2018 State average teacher salary: \$48,951
2019 State average teacher salary: \$52,441
2017 District students per teacher: 16.7
2018 District students per teacher: 17.4
2019 District students per teacher: 16.6
2017 District average years of teacher experience: 10.6
2018 District average years of teacher experience: 10.1
2019 District average years of teacher experience: 7.8
2017 District percentage of teachers in first 3 years: 20%
2018 District percentage of teachers in first 3 years: 15%
2019 District percentage of teachers in first 3 years: 26%

Bar chart showing the percentages of students who passed State assessments

District percentage of students who passed State Math assessments: 28%
Peer average percentage of students who passed State Math assessments: 35%
State average percentage of students who passed State Math assessments: 41%
District percentage of students who passed State English Language Arts assessments: 28%
Peer average percentage of students who passed State English Language Arts assessments: 39%
State average percentage of students who passed State English Language Arts assessments: 40%
District percentage of students who passed State Science assessments: 44%
Peer average percentage of students who passed State Science assessments: 56%
State average percentage of students who passed State Science assessments: 50%