

Tolleson Union High School District

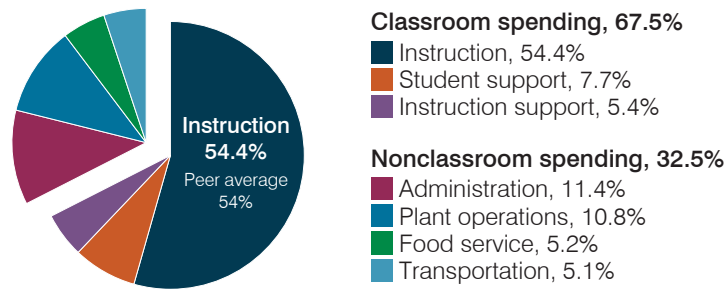
Maricopa County
 Peer groups: Operational 2 and T-3, Achievement 8¹
 Legislative district(s): 19, 27, and 29
 District location: City
 Number of schools: 6
 Graduation rate (2018): 90%

Students attending; Size: 11,678; Large
 5-year change in students attending: 11% increase
 Special education population: 11%
 English learner population: 4%
 Poverty rate (2018): 17%
 Free/reduced meal eligibility: 65%

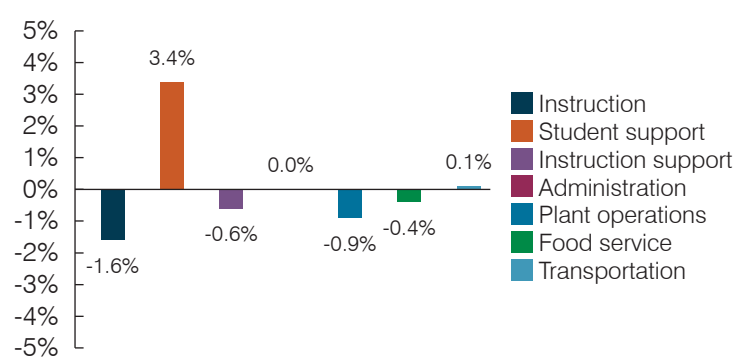
Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
54.7	53.9	57.0	59.0	59.9	61.4	57.3	55.3	54.7	57.9	57.3	56.4	54.6	56.0	53.8	55.3	53.3	52.9	54.4

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

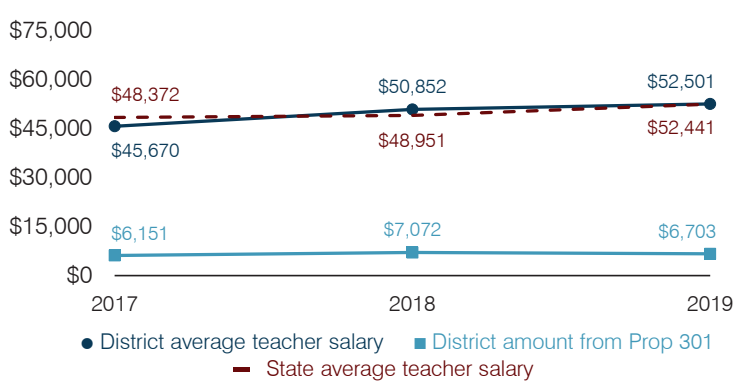


Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$847	\$842	\$903
	Students per administrative position	80	66	66
Plant operations	Cost per square foot	\$7.21	\$6.59	\$6.49
	Square footage per student	112	150	158
Food service	Cost per meal	\$2.79	\$3.25	\$3.08
Transportation	Cost per mile	\$5.29	\$4.60	\$4.29
	Cost per rider	\$1,345	\$1,224	\$1,424



Average teacher salary and other measures

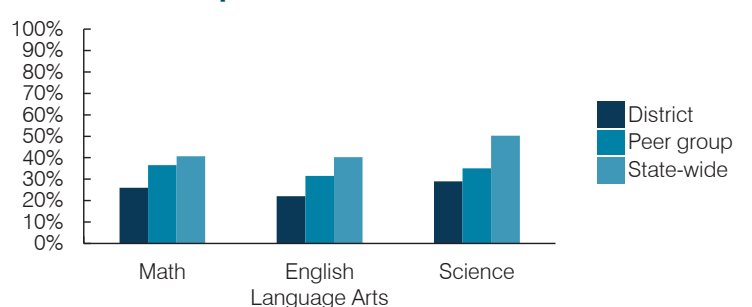


Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 3,576	\$ 4,058	\$ 4,521	\$ 4,869
Student support	502	577	688	754
Instruction support	380	405	540	497
Administration	759	847	842	903
Plant operations	802	808	976	1,027
Food service	367	384	358	438
Transportation	373	384	457	417
Total operational	6,759	7,463	8,382	8,905
Land and buildings	544	9,486	1,683	1,086
Equipment	990	1,342	540	496
Interest	76	201	254	261
Other	41	38	172	180
Total nonoperational	1,651	11,067	2,649	2,023
Total per pupil spending	\$ 8,410	\$ 18,530	\$ 11,031	\$ 10,928

Measure	2017	2018	2019
Students per teacher	20.5	22.4	20.6
Average years of teacher experience	7.1	7.1	8.0
Percentage of teachers in first 3 years	39%	40%	33%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.