

# Red Rock Elementary School District

Pinal County

Peer group(s): Operational 10 and Transportation 6<sup>1</sup>

Legislative district(s): 11

District location: Rural

Number of schools: 1

Graduation rate (2019): N/A

Students attending; Size: 371; Small

5-year change in students attending: 23% increase

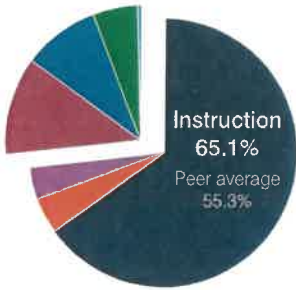
Special education population: 16%

English learner population: 3%

Poverty rate (2019): 16%

Free/reduced meal eligibility: 47%

## Spending by operational area



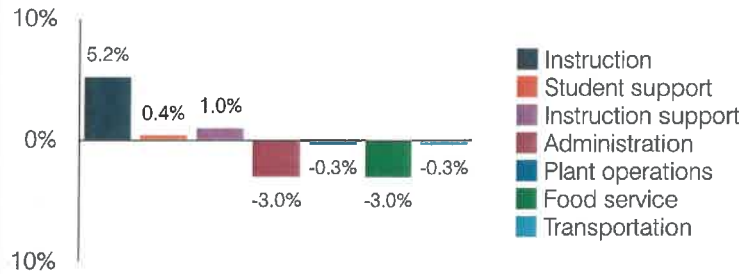
**Classroom spending, 73.3%**

- Instruction, 65.1%
- Student support, 4.3%
- Instruction support, 3.9%

**Nonclassroom spending, 26.7%**

- Administration, 11.8%
- Plant operations, 9.1%
- Food service, 5.3%
- Transportation, 0.5%

## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,138	\$1,249	\$936
	Students per administrative position	62	57	65
Plant operations	Cost per square foot	\$2.76	\$7.03	\$6.55
	Square footage per student	318	193	160
Food service	Cost per meal	\$3.35	\$3.71	\$3.46
Transportation	Cost per mile	\$0.88	\$3.70	\$4.28
	Cost per rider	\$285	\$799	\$1,370

Very low   Low   Comparable   High   Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2009	2008	2019	2020
48.4%	66.1%	61.7%	65.1%

## COVID-19 federal relief grant spending

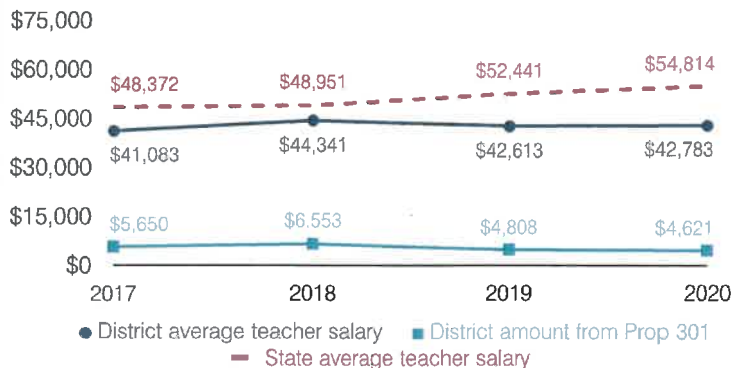
	District	Peer average
Total federal relief grant spending	\$ 0	\$ 42,596
Per pupil federal relief grant spending	\$ 0	\$ 121

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 5,373	\$ 6,260	\$ 5,810	\$ 5,016
Student support	360	418	586	796
Instruction support	586	371	392	513
<b>Nonclassroom spending</b>				
Administration	1,033	1,138	1,249	936
Plant operations	819	879	1,129	1,048
Food service	480	511	561	432
Transportation	59	44	612	395
<b>Total operational</b>	<b>8,710</b>	<b>9,621</b>	<b>10,339</b>	<b>9,136</b>
Land and buildings	45	67	554	1,053
Equipment	226	772	713	533
Interest	0	0	42	273
Other	9	4	93	175
<b>Total nonoperational</b>	<b>280</b>	<b>843</b>	<b>1,402</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 8,990</b>	<b>\$ 10,464</b>	<b>\$ 11,741</b>	<b>\$ 11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	16.2	18.6	16.9	14.9
Average years of teacher experience	9.8	9.9	10.8	10.0
Percentage of teachers in first 3 years	31%	22%	5%	14%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.