



FY 2021
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Proposed

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2021 was

Proposed June 24, 2020
Adopted
Revised
Date

Signature lines for Superintendent and Business Manager

SIGNED

SIGNED

The FY 2021 budget file for the version described above will be uploaded via the Common Logon on ADE's website by June 25, 2020
Type the Date as MM/DD/YYYY

Superintendent Signature

Peter Dwyer

Superintendent Name (Typed Name)

Business Manager Signature

Cathy Shull

Business Manager Name (Typed Name)

District Contact Employee: Cathy Shull

Telephone: 520-682-3331

Email: cshull@redrockschools.com

REVENUES AND PROPERTY TAXATION

Table with 2 columns: Description, Amount. Includes Total Budgeted Revenues for Fiscal Year 2020 (\$3,020,004) and Estimated Revenues by Source for Fiscal Year 2021 (Local, Intermediate, State, Federal, TOTAL).

Please ensure District Contact Info Tab is complete

District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

Table with 3 columns: Description, Prior FY 2020, Est. Budget FY 2021. Includes Primary Tax Rate, Secondary Tax Rates (M&O Override, Special Program Override, Capital Override, Class A Bonds, Class B Bonds, CTED, Desegregation, Total Secondary Tax Rate).

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

Table with 3 columns: Description, Budgeted Expenditures, Budget Limit. Includes Maintenance and Operation Fund, Unrestricted Capital Fund, Federal Projects Other Than Impact Aid, Total Aggregate School District Budget Limit.

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

Table with 2 columns: Description, Amount. Includes Average salary of all teachers employed in FY 2021 (budget year), Average salary of all teachers employed in FY 2020 (prior year), Increase in average teacher salary from the prior year, Percentage increase.

Comments on average salary calculation (Optional):

Table with 2 columns: Description, Amount. Includes Average salary of all teachers employed in FY 2018, Total percentage increase in average teacher salary since FY 2018.