

Salome Consolidated Elementary School District

La Paz County

Peer group(s): Operational 11 and Transportation 11¹

Legislative district(s): 5

District location: Rural

Number of schools: 1

Graduation rate (2019): N/A

Students attending; Size: 106; Very small

5-year change in students attending: 2% decrease

Special education population: 15%

English learner population: 33%

Poverty rate (2019): 52%

Free/reduced meal eligibility: 79%

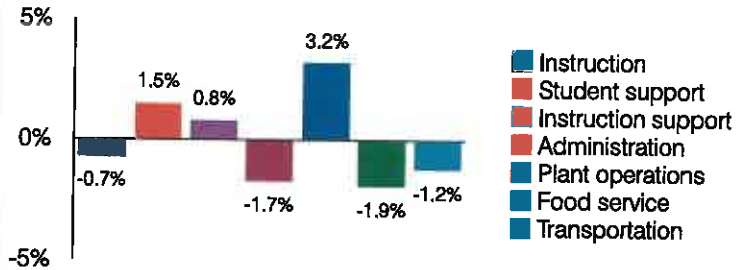
Spending by operational area



Classroom spending, 53.4%
 Instruction, 44.9%
 Student support, 7%
 Instruction support, 1.5%

Nonclassroom spending, 46.6%
 Administration, 15.2%
 Plant operations, 19.1%
 Food service, 6.8%
 Transportation, 5.5%

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,295	\$3,852	\$936
	Students per administrative position	53	31	65
Plant operations	Cost per square foot	\$10.45	\$7.94	\$6.55
	Square footage per student	277	400	160
Food service	Cost per meal	NR	\$6.46	\$3.46
Transportation	Cost per mile	\$4.04	\$2.09	\$4.28
	Cost per rider	\$1,064	\$1,454	\$1,370

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years'	
2012	2011	2019	2020
34.5%	49.5%	41.6%	44.9%

COVID-19 federal relief grant spending

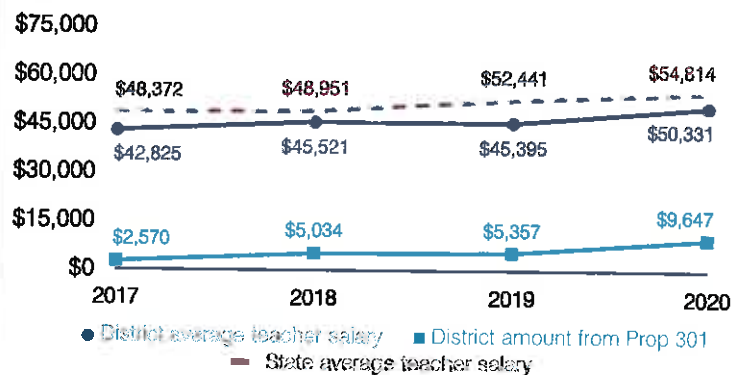
	District	Peer average
Total federal relief grant spending	\$ 1,188	\$ 4,567
Per pupil federal relief grant spending	\$ 11	\$ 71

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 5,485	\$ 6,796	\$ 9,476	\$ 5,016
Student support	991	1,059	728	796
Instruction support	466	225	457	513
Nonclassroom spending				
Administration	2,111	2,295	3,852	936
Plant operations	2,001	2,897	2,825	1,048
Food service	1,317	1,031	988	432
Transportation	819	830	877	395
Total operational	13,190	15,133	19,203	9,136
Land and buildings	258	223	2,078	1,053
Equipment	514	1,443	1,343	533
Interest	7	31	30	273
Other	138	214	72	175
Total nonoperational	917	1,911	3,523	2,034
Total per pupil spending	\$ 14,107	\$ 17,044	\$ 22,726	\$ 11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	15.4	14.4	13.1	11.8
Average years of teacher experience	9.7	9.1	11.9	11.9
Percentage of teachers in first 3 years	11%	11%	0%	0%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.