ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
100-320000-000-000-0	PRIOR YEAR FUND BALANCE	156,480.00CR	156,480.00CR	197,907.00CR
100-320001-000-000-0	BEGINNING FUND BALANCE	0.00	0.00	0.00
100-411200-000-000-0	ELMORE/OWYHEE/TAXES SUPPLEMENTAL	400,000.00CR	400,000.00CR	400,000.00CR
100-411400-000-000-0	ELMORE/OWYHEE TAXES - TORT	0.00	0.00	0.00
100-413000-000-000-0	DEL TAXES INT & PENALTY	1,500.00CR	2,388.90CR	1,500.00CR
100-415000-000-000-0	EARNINGS ON INVESTMENTS	25,000.00CR	25,000.00CR	50,000.00CR
100-419100-000-000-0	RENTAL OF FACILITIES	350.00CR	350.00CR	350.00CR
100-419200-000-000-0	DONATIONS AND GRANTS	350.00CR	350.00CR	350.00CR
100-419900-000-000-0	OTHER LOCAL	15,000.00CR	15,000.00CR	6,000.00CR
100-419901-000-000-0	MEDICAID REIMBURSEMENTS	0.00	0.00	0.00
	**TOTAL LOCAL REVENUE	598,680.00CR	599,568.90CR	656,107.00CR
	**TOTAL COUNTY REVENUE	0.00	0.00	0.00
100-431100-000-000-0	STATE BASE APPORTIONMENT	2,014,629.00CR	2,014,629.00CR	2,025,182.00CR
100-431200-000-000-0	TRANSPORTATION SUPPORT	147,004.00CR	164,424.00CR	164,424.00CR
100-431500-000-000-0	BORDER TUITION	780,884.00CR	947,298.00CR	947,298.00CR
100-431800-000-000-0	BENEFITS APPORTIONMENT	276,429.15CR	276,429.15CR	279,106.00CR
100-431900-000-000-0	OTHER STATE SCHOOL SUPPORT RES.	141,103.00CR	141,103.00CR	96,170.00CR
100-431920-000-000-0	OTHER STATE REVENUE	0.00	0.00	0.00
100-437000-000-000-0	LOTTERY/ADDITIONAL STATE MAINT.	54,652.00CR	54,652.00CR	52,785.00CR
100-438000-000-000-0	AGRIC PROP TAX/AG REPLACEMENT	33,722.00CR	33,722.00CR	33,722.00CR
	**TOTAL STATE REVENUE	3,448,423.15CR	3,632,257.15CR	3,598,687.00CR
100-448200-000-000-0	IMPACT AID	150,000.00CR	213,949.01CR	150,000.00CR
	**TOTAL FEDERAL REVENUE	150,000.00CR	213,949.01CR	150,000.00CR
100-453000-000-000-0	SALE OF FIXED ASSETS	0.00	0.00	0.00
100-460000-000-000-0	TRANSFERS IN	0.00	0.00	0.00
	**TOTAL OTHER REVENUE	0.00	0.00	0.00
	** TOTAL REVENUE	4,197,103.15CR	4,445,775.06CR	4,404,794.00CR

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
100-512110-000-000-0	BRUNEAU CERTIFIED ELEM. SALARY	156,779.00	156,779.00	150,602.00
100-512111-000-000-0	GV CERTIFIED ELEM. SALARY	290,703.00	290,703.00	236,590.00
100-512110-102-307-0	LEADERSHIP AWARDS	14,200.00	14,200.00	12,800.00
100-512110-102-308-0	LEADERSHIP CLASSIFIED	3,600.00	3,600.00	3,600.00
100-512110-102-314-0	SPECIAL ED PARAPROFESSIONAL	0.00	0.00	15,000.00
100-512115-000-106-0	BRUNEAU PARAPRO READING/ LEP/PE	13,234.00	4,175.00	6,000.00
100-512115-102-000-0	GV PARAPRO P.E./LEP/READING	15,688.00	6,016.00	17,193.00
100-512115-000-104-0	REMEDIATION-IRI SUMMER SCHOOL	5,000.00	5,000.00	15,000.00
100-512160-101-000-0	BRUNEAU SUB TEACHERS	3,000.00	2,112.00	3,000.00
100-512160-102-000-0	GV SUB TEACHERS	5,000.00	4,075.00	5,000.00
100-512210-000-000-0	EMPLOYER'S SHARE RETIREMENT	61,204.00	61,204.00	52,582.00
100-512220-000-000-0	EMPLOYER'S SHARE -FICA & MEDICARE	38,744.00	38,744.00	34,304.00
100-512230-000-000-0	LIFE INSURANCE ELEM	508.28	508.28	553.00
100-512240-000-000-0	HEALTH INSURANCE ELEM	83,006.00	54,975.00	75,371.00
100-512241-000-000-0	LEADERSHIP BENEFITS	3,695.00	3,695.00	3,216.00
100-512280-000-000-0	SICK LEAVE RETIRE ELEM.	5,786.00	1,687.00	0.00
100-512300-000-000-0	PROFESSIONAL SERVICES	0.00	0.00	10,000.00
100-512326-101-000-0	PHOTOCOPIER MAINT/SUPPLIES	6,500.00	7,443.00	6,750.00
100-512326-102-000-0	PHOTOCOPIER MAINT/SUPPLIES	6,500.00	7,443.00	6,750.00
100-512327-000-000-0	SOAR GRANT	5,580.00	1,707.00	3,873.00
100-512370-000-000-0	TUITION ELEMENTARY	423,908.00	672,478.00	672,478.00
100-512380-101-000-0	TRAVEL BRUNEAU ELEM	350.00	0.00	350.00
100-512380-102-000-0	TRAVEL GV ELEM	500.00	0.00	500.00
100-512410-101-000-0	BRUNEAU CONSUMABLE SUPPLIES	5,120.00	3,517.00	5,120.00
100-512410-101-001-0	BRUNEAU CLASSROOM SUPPLIES	1,333.00	1,165.00	1,583.00
100-512410-101-003-0	RETENTION & RECRUITMENT SUPPLIES	15,000.00	15,000.00	30,000.00
100-512410-102-000-0	GV ELEM CONSUMABLE SUPPLIES	6,000.00	6,000.00	6,000.00
100-512410-102-003-0	GV ELEM CLASSROOM SUPPLIES	1,833.00	1,966.00	2,083.00
100-512440-101-000-0	BRUNEAU CURRICULUM	2,000.00	1,265.00	2,000.00
100-512440-102-000-0	GV ELEM CURRICULUM	25,000.00	25,000.00	25,000.00
100-512550-101-000-0	BRUNEAU TECHNOLOGY EQUIPT	0.00	4,305.00	3,000.00
100-512550-102-000-0	GV TECHNOLOGY EQUIPT	0.00	4,305.00	3,000.00
100-512551-101-000-0	BE REPLACEMENT EQUIPMENT	3,000.00	1,360.00	3,000.00
100-512551-102-000-0	GV REPLACEMENT EQUIPT	3,000.00	1,709.00	3,000.00
	**TOTAL ELEMENTARY PROGRAM	1,205,771.28	1,402,136.28	1,415,298.00
100-515110-102-307-0	LEADERSHIP AWARDS	12,231.00	12,231.00	12,000.00
100-515110-102-308-0	LEADERSHIP CLASSIFED SECONDARY	7,400.00	7,400.00	7,400.00
100-515110-000-000-0	SECONDARY TEACHER SALARIES	555,772.00	555,772.00	588,308.00
100-515115-000-104-0	PARA/IDLA/IEN	32,852.00	32,852.00	32,861.00
100-515115-000-105-0	SECONDARY AIDE	0.00	0.00	15,000.00
100-515160-000-000-0	SECONDARY SUBSTITUTE TEACHERS	9,000.00	5,249.00	8,000.00
100-515210-000-000-0	EMPLOYER'S SHARE RETIREMENT	72,911.00	72,911.00	75,959.00
100-515220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	46,868.00	46,868.00	49,280.00
100-515230-000-000-0	SECONDARY LIFE INS.	605.00	605.00	726.00
100-515240-000-000-0	SECONDARY HEALTH INS.	73,428.00	68,768.00	81,925.00
100-515241-000-000-0	LEADERSHIP BENEFITS	4,074.00	4,074.00	3,648.00
100-515270-000-000-0	WORKERS' COMP INS	25,900.00	18,830.00	25,900.00
100-515280-000-000-0	SICK LEAVE RETIREMENT	7,015.00	2,359.00	0.00
100-515326-000-000-0	SEC PHOTOCOPIER & MACHINE MAINT	6,500.00	7,443.00	6,750.00
100-515330-000-000-0	IDLA/8 in 6 Program	15,000.00	15,000.00	15,000.00
100-515370-000-000-0	SECONDARY TUITION	317,932.00	227,456.00	227,456.00
100-515380-000-000-0	RIMROCK TRAVEL	500.00	54.00	200.00
100-515410-501-000-0	GEN. CONSUMABLE SUPPLIES	8,000.00	8,000.00	8,000.00
100-515410-501-003-0	RIMROCK CLASSROOM SUPPLIES	2,834.00	875.00	2,834.00
100-515410-501-004-0	RETENTION & RECRUITMENT SUPPLIES	15,000.00	15,000.00	30,000.00
100-515410-501-031-0	RIMROCK TECHNOLOGY LICENSES	50.00	0.00	0.00
100-515410-501-110-0	MATH/SCIENCE SUPPLIES	2,900.00	2,900.00	2,900.00
100-515410-501-130-0	MUSIC EQUIPMENT/REPAIR	3,000.00	3,000.00	3,000.00
100-515410-501-502-0	GRADUATION SUPPLIES	0.00	0.00	1,500.00
100-515440-000-000-0	SECONDARY CURRICULUM	5,000.00	5,000.00	5,000.00
100-515551-000-000-0	SEC. TECHNOLOGY EQUIPT	0.00	18,658.00	0.00
100-515551-501-000-0	SECONDARY EQUIPMENT	3,500.00	153.00	3,500.00
	**TOTAL SECONDARY PROGRAM	1,228,272.00	1,131,458.00	1,207,147.00
100-521110-000-000-0	PRE-K-12 EXCEPTIONAL CHILD SALARY	39,000.00	39,000.00	36,450.00
100-521110-000-307-0	LEADERSHIP AWARD	0.00	0.00	0.00
100-521110-102-000-0	DIRECTOR EXCEPTIONAL CHILD	0.00	0.00	0.00
100-521115-000-000-0	EXCEPTIONAL CHILD AIDE	16,918.00	16,918.00	12,815.00
100-521210-000-000-0	EMPLOYER'S SHARE RETIREMENT	6,677.00	6,677.00	5,885.00
100-521220-000-000-0	EMPLOYERS SHARE FICA & MEDICARE	4,279.00	4,279.00	3,770.00
100-521230-000-000-0	LIFE INS -EXCEPT CHILD	88.00	88.00	88.00
100-521240-000-000-0	HEALTH INS. EXCEPT CHILD	12,770.00	11,239.00	10,815.00
100-521241-000-000-0	LEADERSHIP BENEFITS	0.00	0.00	0.00
100-521280-000-000-0	SICK LEAVE RETIREMENT	650.00	228.00	0.00
100-521300-000-000-0	MEDICAID STATE MATCH	1,500.00	0.00	1,000.00
100-521310-000-000-0	PURCHASE SERVICES	6,288.00	6,288.00	0.00

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
100-521410-102-000-0	EXCEPTIONAL CHILD ELEM SUPPLIES	500.00	520.00	1,000.00
	**TOTAL EXCEPTIONAL CHILD PROGRAM	88,670.00	85,237.00	71,823.00
100-524110-000-000-0	GT SALARIES	3,300.00	3,300.00	2,500.00
100-524210-000-000-0	GT BENEFITS	685.00	685.00	489.00
100-524380-000-100-0	GT TRAVEL	500.00	647.00	800.00
100-524410-101-000-0	GT BE SUPPLIES	1,104.00	300.00	1,104.00
100-524410-102-000-0	GT GVE SUPPLIES	1,105.00	919.00	1,105.00
100-524410-501-000-0	GT RR SUPPLIES	1,000.00	500.00	800.00
	**TOTAL GT PROGRAM	7,694.00	6,351.00	6,798.00
100-531110-501-200-0	EXTRA-CURRICULAR SALARIES	55,643.00	55,643.00	55,331.00
100-531110-501-201-0	ATHLETIC DIRECTOR SALARY	5,500.00	5,500.00	5,500.00
100-531115-501-000-0	EXTRACURRICULAR ACTIVITIES SALARY	1,700.00	300.00	1,700.00
100-531210-000-000-0	EMPLOYER'S SHARE RETIREMENT	7,416.00	7,416.00	7,377.00
100-531220-000-000-0	EMPLOYERS SHARE - FICA & MEDICARE	4,731.00	4,731.00	4,726.00
100-531380-000-000-0	TRAVEL	5,000.00	5,000.00	5,000.00
100-531381-000-000-0	STATE TOURNAMENTS	0.00	2,068.00	0.00
100-531390-000-000-0	DUES AND FEES INTERSCHOLASTIC	1,000.00	0.00	1,000.00
100-531410-000-000-0	ATHLETIC SUPPLIES	8,000.00	8,000.00	8,000.00
100-531420-000-000-0	WHITE BUS MAINTENANCE	2,500.00	3,519.00	4,000.00
100-531700-000-000-0	CATASTROPHIC INSURANCE PREM	462.00	0.00	0.00
	**TOTAL EXTRA CURRICULAR	91,952.00	92,177.00	92,634.00
100-532110-000-000-0	SCHOOL ACT. EXTRA-CURR. SALARIES	500.00	0.00	500.00
100-532210-000-000-0	EMPLOYER'S SHARE RETIREMENT	105.00	0.00	99.00
100-532220-000-000-0	EMPLOYER'S SHARE - FICA & MEDICARE	0.00	0.00	0.00
	**TOTAL SCHOOL ACTIVITY PROGRAM	605.00	0.00	599.00
	***TOTAL INSTRUCTION	2,622,964.28	2,717,359.28	2,794,299.00
100-611110-000-000-0	COUNSELOR'S SALARY	47,875.00	47,875.00	0.00
100-611115-000-000-0	CAREER & COLLEGE	7,528.00	7,528.00	8,000.00
100-611116-000-000-0	TEST COORDINATOR	5,000.00	5,000.00	5,000.00
100-611210-000-000-0	EMPLOYER'S SHARE RETIRMENT	7,213.00	7,213.00	1,553.00
100-611220-000-000-0	EMPLOYER'S SHARE - FICA & MEDICARE	4,624.00	4,624.00	995.00
100-611230-000-000-0	LIFE INSURANCE	88.00	88.00	0.00
100-611240-000-000-0	HEALTH INSURANCE	6,385.00	6,385.00	0.00
100-611270-000-000-0	WORKER'S COMPENSATION	340.00	340.00	0.00
100-611280-000-000-0	SICK LEAVE RETIREMENT	643.00	184.00	0.00
100-611310-000-000-0	COUNSELOR CONSULANT	0.00	0.00	28,800.00
100-611380-000-000-0	TRAVEL	987.00	560.00	987.00
100-611380-501-000-0	COLLEGE & CAREER TRAVEL	4,349.00	370.00	4,349.00
100-611410-000-000-0	COUNSELING SUPPLIES	250.00	225.00	250.00
100-611410-501-000-0	COLLEGE & CAREER SUPPLIES	4,780.00	278.00	4,780.00
	**TOTAL GUIDANCE-HEALTH PROGRAM	90,062.00	80,670.00	54,714.00
100-616110-000-000-0	OCCUPATIONAL THERAPIST SALARY	6,000.00	4,000.00	3,076.00
100-616110-101-000-0	SPEECH THERAPIST	17,000.00	25,000.00	23,383.00
100-616300-000-000-0	PHYSICAL THERAPY SERVICES	3,000.00	0.00	390.00
100-616380-000-000-0	SPEECH THERAPIST TRAVEL	200.00	0.00	200.00
100-616381-000-000-0	OCCUPATIONAL THERAPIST MILEAGE	0.00	0.00	0.00
	**TOTAL SPECIAL SERVICES PROGRAM	26,200.00	29,000.00	27,049.00
100-621110-000-000-0	PD SALARIES	4,000.00	0.00	10,000.00
100-621240-000-000-0	PD BENEFITS	830.00	0.00	1,195.00
100-621300-000-000-0	PD SERVICES	26,715.00	0.00	0.00
100-621313-000-000-0	PROFESSIONAL DEVELOPMENT	0.00	1,560.00	27,000.00
100-621380-000-000-0	PD TRAVEL	18,991.00	18,991.00	20,000.00
100-621410-000-000-0	PD SUPPLIES	10,284.00	6,800.00	10,000.00
	**TOTAL INSTRUCTION IMPROVEMENT	60,820.00	27,351.00	68,195.00
100-623300-000-000-0	TECHNOLOGY SERVICES	18,187.47	13,500.00	38,000.00
	TOTAL TECHNOLOGY PROGRAM	18,187.47	13,500.00	38,000.00
100-631270-000-000-0	BOARD'S WORKERS' COMP	33.00	17.00	20.00
100-631310-001-000-0	BOARD OF ED LEGAL FEES	10,000.00	2,500.00	10,000.00
100-631310-002-000-0	AUDIT	5,800.00	6,300.00	6,300.00
100-631352-000-000-0	BOARD OF ED PUBLICATIONS	1,500.00	1,500.00	1,000.00

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
100-631380-000-000-0	BOARD TRAVEL AND CONFERENCES	6,600.00	1,305.00	6,600.00
100-631390-000-000-0	BOARD DUES & SUBSCRIPTIONS	2,600.00	2,000.00	2,600.00
100-631410-000-000-0	BOARD SUPPLIES	250.00	2,729.00	2,700.00
100-631490-000-000-0	GIFTS & MISC SUPPLIES	600.00	290.00	600.00
100-631690-000-000-0	OWYHEE COUNTY TAXES	1,000.00	1,003.00	1,005.00
100-631710-000-000-0	BOARD OF ED LIABILITY INS.	4,100.00	0.00	4,100.00
100-631711-000-000-0	BOARD OF ED PROPERTY INS.	32,244.00	32,254.00	33,841.00
100-631714-000-000-0	UNEMPLOYMENT INSURANCE - GATES-MC	450.00	124.00	450.00
	**TOTAL BOARD OF EDUCATION PROGRAM	65,177.00	50,022.00	69,216.00
100-632100-000-000-0	DISTRICT ADMINISTRATOR SALARY	88,838.00	88,838.00	88,838.00
100-632210-000-000-0	EMPLOYER'S SHARE RETIRMENT	10,608.00	10,608.00	10,350.00
100-632220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	6,796.00	6,796.00	6,797.00
100-632230-000-000-0	DISTRICT ADMIN. LIFE INS.	108.00	108.00	108.00
100-632240-000-000-0	DISTRICT ADMIN HEALTH INS.	0.00	0.00	0.00
100-632270-000-000-0	DISTRICT ADMIN. WORKER'S COMP	400.00	400.00	0.00
100-632280-000-000-0	DIST ADMIN. SICK LEAVE RETIRE	1,031.00	501.00	0.00
100-632350-000-000-0	DISTRICT ADMIN TELEPHONE	2,000.00	2,000.00	2,000.00
100-632380-000-000-0	DIST ADMIN TRAVEL	2,500.00	2,500.00	2,500.00
100-632390-000-000-0	DIST ADMIN DUES	500.00	150.00	500.00
100-632410-000-000-0	DISTRICT ADMIN. SUPPLIES	4,200.00	6,015.00	6,000.00
100-632411-000-000-0	DISTRICT AMIN POSTAGE	500.00	0.00	0.00
100-632500-000-000-0	ADMINISTRATIVE EQUIPMENT	0.00	350.00	500.00
	**TOTAL DISTRICT ADMINISTRATION	117,481.00	118,266.00	117,593.00
100-641110-000-000-0	ELEMENTARY PRINCIPAL - GV	32,260.00	32,260.00	34,840.00
100-641110-101-000-0	BRUNEAU ELEM PRINCIPAL	23,360.00	23,360.00	17,160.00
100-641110-501-000-0	SECONDARY PRINCIPAL SALARY	61,585.00	61,585.00	68,428.00
100-641115-101-000-0	SECRETARY SALARY BRUNEAU	18,111.00	18,111.00	19,557.00
100-641115-102-000-0	SECRETARY SALARY GV ELEM	21,462.00	21,462.00	23,757.00
100-641115-501-000-0	SECRETARY SALARY RIMROCK	21,422.00	21,422.00	21,422.00
100-641210-000-000-0	EMPLOYER'S SHARE RETIREMENT	21,451.00	21,451.00	22,092.00
100-641220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	13,744.00	13,744.00	14,154.00
100-641230-000-000-0	SCHOOL ADMIN. LIFE INS	205.40	205.40	206.00
100-641240-000-000-0	SCHOOL ADMIN HEALTH INS.	11,174.00	11,174.00	17,434.00
100-641270-000-000-0	SCHOOL ADMIN WORKER'S COMP	3,000.00	3,000.00	3,000.00
100-641280-000-000-0	SCHOOL ADMIN SICK LEAVE RETIRE	2,085.00	685.00	0.00
100-641350-101-000-0	BRUNEAU TELEPHONE	3,700.00	3,085.00	3,060.00
100-641350-102-000-0	GV ELEM TELEPHONE	3,700.00	3,497.00	3,500.00
100-641350-501-000-0	RIMROCK TELEPHONE	5,632.00	6,754.00	6,700.00
100-641360-001-200-0	INTERNET ACCESS FEES B.E.A.R.	20,000.00	20,000.00	17,500.00
100-641380-101-000-0	SCH ADMIN TRAVEL BRUNEAU	400.00	511.00	400.00
100-641380-102-000-0	SCHOOL ADMIN PURCHASED SERVICES	500.00	0.00	511.00
100-641380-501-000-0	SCH ADMIN TRAVEL RIMROCK	400.00	0.00	400.00
100-641390-000-000-0	SCHOOL ADMINISTRATORS' DUES	835.00	796.00	835.00
100-641390-102-000-0	ADMIN DUES & FEES	100.00	0.00	0.00
100-641410-101-000-0	SCHOOL ADMIN SUPPLIES BRUNEAU	2,000.00	800.00	2,000.00
100-641410-102-000-0	SCHOOL ADMIN SUPPLIES GV	2,000.00	1,000.00	2,000.00
100-641410-501-000-0	SCHOOL ADMIN SUPPLIES RIMROCK	4,000.00	2,500.00	4,000.00
100-641411-101-000-0	POSTAGE & PETTY CASH BRUNEAU	300.00	120.00	300.00
100-641411-102-000-0	POSTAGE & PETTY CASH GV	300.00	200.00	300.00
100-641411-501-000-0	POSTAGE & PETTY CASH RIMROCK	500.00	200.00	500.00
100-641550-102-000-0	SCHOOL ADMINISTRATIVE EQUIPT GV	0.00	0.00	0.00
100-641550-501-000-0	SCHOOL ADMIN EQUIPMENT RIMROCK	0.00	0.00	0.00
100-641550-000-200-0	E. RATE B.E.A.R. FORMS EQUIPT.	6,000.00	1,600.00	6,000.00
	**TOTAL SCHOOL ADMINISTRATION	280,226.40	269,522.40	290,056.00
100-651115-001-000-0	DISTRICT CLERK'S SALARY	7,141.00	7,141.00	7,141.00
100-651115-002-000-0	DISTRICT SECRETARY'S SALARY	33,218.00	33,218.00	33,218.00
100-651210-000-000-0	EMPLOYER'S SHARE RETIREMENT	4,820.00	4,820.00	4,820.00
100-651220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	3,089.00	3,089.00	3,089.00
100-651240-000-000-0	BUSINESS OPERATIONS HEALTH INS	6,386.00	6,386.00	6,553.00
100-651230-000-000-0	LIFE INSURANCE	44.00	44.00	44.00
100-651270-000-000-0	BUSINESS OP WORKER'S COMP	2,700.00	2,700.00	0.00
100-651280-000-000-0	BUSINESS OP SICK LEAVE RETIRE	469.00	230.00	0.00
100-651300-000-000-0	BUSINESS SERVICES	3,000.00	1,500.00	3,000.00
100-651360-000-000-0	DATA PROCESSING	1,269.00	1,355.00	1,500.00
100-651380-000-000-0	BUSINESS OPERATIONS TRAVEL	2,500.00	4,200.00	4,000.00
100-651390-000-000-0	BUS OP BANK CHARGES & DUES	250.00	72.00	250.00
100-651410-000-000-0	BUSINESS OP SUPPLIES	3,000.00	1,502.00	2,500.00
100-651411-000-000-0	BUSINESS OP POSTAGE & PETTY CASH	500.00	200.00	500.00
	**TOTAL BUSINESS OPERATIONS	68,386.00	66,457.00	66,615.00
100-661115-101-000-0	BLDG. CARE SALARY BRUNEAU	11,392.00	11,392.00	13,145.00
100-661115-102-000-0	BLDG. CARE SALARY GV	11,392.00	11,392.00	13,145.00

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
100-661115-501-100-0	BLDG CARE SALARY RIMROCK	22,784.00	22,784.00	24,764.00
100-661210-000-000-0	EMPLOYER'S SHARE RETIREMENT	5,441.00	5,441.00	6,096.00
100-661220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	3,486.00	3,486.00	3,906.00
100-661230-000-000-0	LIFE INSURANCE - CUSTODIANS	90.00	90.00	90.00
100-661240-000-000-0	BLDG CARE HEALTH INS	6,385.00	6,385.00	6,554.00
100-661270-000-000-0	BLDG CARE WORKER'S COMP	2,713.00	0.00	0.00
100-661280-000-000-0	BLDG CARE SICK LEAVE RETIRE	529.00	257.00	0.00
100-661331-101-000-0	HEAT BRUNEAU ELEM	5,000.00	2,900.00	5,000.00
100-661331-102-000-0	HEAT GRAND VIEW ELEM	18,000.00	12,540.00	18,000.00
100-661332-101-000-0	ELECTRICITY BRUNEAU ELEM	9,500.00	7,709.00	9,500.00
100-661332-102-000-0	ELECTRICITY GV ELEM	14,600.00	11,600.00	14,600.00
100-661332-103-000-0	ELECTRICITY BRUNEAU TEMP	300.00	250.00	300.00
100-661332-104-000-0	BRUNEAU NIGHT LIGHT	250.00	220.00	250.00
100-661332-105-000-0	ELECTRICITY GV TEMP BLDG	320.00	75.00	320.00
100-661332-501-000-0	ELECTRICITY RIMROCK JR/SR HIGH	75,000.00	64,000.00	75,000.00
100-661332-502-000-0	ELECTRICITY IRRIGATION PUMP	2,500.00	1,500.00	2,500.00
100-661332-503-000-0	ELECTRICITY RIMROCK ATHLETIC FIELD	350.00	0.00	350.00
100-661333-101-000-0	BRUNEAU CITY WATER	750.00	750.00	1,100.00
100-661333-101-001-0	BRUNEAU ELEMENTARY WATER	1,500.00	200.00	350.00
100-661333-102-000-0	GV CITY WATER -ELEM	1,900.00	1,500.00	2,442.00
100-661333-102-002-0	GRAND VIEW ELEMENTARY WATER	1,500.00	400.00	500.00
100-661333-103-000-0	GV ATH. FIELD -CITY WATER	500.00	500.00	900.00
100-661333-501-000-0	RIMROCK WATER	3,200.00	3,200.00	3,200.00
100-661334-101-000-0	BRUNEAU CITY SEWER	750.00	500.00	650.00
100-661334-102-000-0	GV ELEM CITY SEWER	2,600.00	2,600.00	2,600.00
100-661410-000-000-0	BLDG CARE SUPPLIES DISTRICT	12,000.00	13,000.00	13,000.00
100-661410-101-000-0	BLDG CARE SUPPLIES BRUNEAU	500.00	0.00	500.00
100-661410-102-000-0	BLDG CARE SUPPLIES GV ELEM	500.00	0.00	500.00
100-661410-501-000-0	BLDG CARE SUPPLIES RIMROCK	500.00	0.00	500.00
100-661550-000-000-0	BLDG CARE EQUIPMENT	2,000.00	5,560.00	5,000.00
100-661711-000-000-0	BLDG CARE BOILER INSURANCE	0.00	0.00	0.00
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	**TOTAL BUILDINGS-CARE PROGRAM	218,232.00	190,231.00	224,762.00
100-664115-000-000-0	MAINTENANCE DISTRICT SALARY	36,000.00	36,000.00	36,000.00
100-664115-001-000-0	DISTRICT MAINTENANCE	49,095.00	49,095.00	54,962.00
100-664210-000-000-0	EMPLOYER'S SHARE RETIREMENT	10,161.00	10,161.00	10,862.00
100-664220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	6,510.00	6,510.00	6,959.00
100-664230-000-000-0	LIFE INSURANCE - MAINTENANCE	132.00	132.00	132.00
100-664240-000-000-0	MAINTENANCE HEALTH INSURANCE	12,770.00	7,200.00	13,108.00
100-664270-000-000-0	MAINTENANCE WORKER'S COMP	2,700.00	0.00	0.00
100-664280-000-000-0	MAINTENANCE SICK LEAVE RETIRE	988.00	427.00	0.00
100-664320-101-000-0	FIRE SPRINKLER MAINT BR	1,645.00	1,645.00	1,645.00
100-664320-102-000-0	FIRE SPRINKLER MAINT GV	1,800.00	1,710.00	1,800.00
100-664322-000-000-0	MAINTENANCE FIRE EXTINGUISHERS	1,600.00	1,600.00	1,600.00
100-664323-101-000-0	SECURITY SYSTEM MONITORING BRUNEAU	360.00	400.00	550.00
100-664323-102-000-0	SECURITY SYSTEM MONITORING GV	360.00	400.00	360.00
100-664323-501-000-0	SECURITY SYSTEM MONITORING RR	0.00	350.00	0.00
100-664324-001-000-0	SERVICE REPAIRS DISTRICT	0.00	460.00	0.00
100-664324-101-000-0	SERVICE REPAIRS BRUNEAU	15,000.00	2,170.00	15,000.00
100-664324-102-000-0	SERVICE REPAIRS GV ELEM	10,000.00	35,400.00	35,000.00
100-664324-501-000-0	SERVICE REPAIRS RIMROCK	107,364.00	107,364.00	100,000.00
100-664327-000-000-0	SIMPLEX - BELLS KITCHEN HOODS	1,200.00	1,150.00	1,200.00
100-664380-000-000-0	MAINTENANCE TRAVEL	400.00	1,570.00	1,500.00
100-664410-001-000-0	MAINT SUPPLIES DISTRICTWIDE	8,000.00	5,500.00	8,000.00
100-664410-101-000-0	MAINT SUPPLIES BRUNEAU	500.00	500.00	500.00
100-664410-102-000-0	MAINT SUPPLIES GV ELEM	500.00	200.00	500.00
100-664410-501-000-0	MAINT SUPPLIES RIMROCK	1,500.00	1,500.00	2,500.00
100-664550-000-000-0	MAINTENANCE EQUIPMENT	2,000.00	2,000.00	2,000.00
100-664551-000-000-0	REPLACEMENT MAINT EQUIPMENT	3,000.00	20.00	3,000.00
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	**TOTAL MAINTENANCE-BLDGS & EQUIP.	273,585.00	273,464.00	297,178.00
100-665165-000-000-0	TEMPORARY GROUNDS MAINT SALARY	8,000.00	8,000.00	15,000.00
100-665220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	956.00	956.00	1,148.00
100-665270-000-000-0	GRDS MAINT WORKER'S COMP	0.00	0.00	0.00
100-665320-000-000-0	GROUND MAINT PROPERTY SERV	7,000.00	7,001.00	7,000.00
100-665324-000-000-0	EQUIPMENT REPAIR	3,000.00	600.00	3,000.00
100-665333-501-301-0	BYBEE LATERAL CANAL	1,650.00	1,647.00	1,650.00
100-665410-000-000-0	GROUND MAINT SUPPLIES	25,000.00	20,000.00	25,000.00
100-665420-000-000-0	GROUND MAINT EQUIPMENT FUEL	2,500.00	1,500.00	2,500.00
100-665550-000-000-0	GROUND MAINT EQUIPMENT	5,000.00	2,500.00	5,000.00
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	**TOTAL MAINTENANCE-GROUNDS	53,106.00	42,204.00	60,298.00
100-681115-001-000-0	TRANSPORTATION ASST SUPV	6,000.00	6,000.00	6,000.00
100-681115-002-000-0	TRANSPORTATION SECRETARY	11,073.00	11,073.00	11,073.00
100-681115-401-000-0	PUPIL TRANS SALARY DENISE COLLETT	12,000.00	12,000.00	12,000.00
100-681115-403-000-0	PUPIL TRANS SALARY DRENA NEILSON	10,394.00	7,800.00	10,394.00

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
100-681115-405-000-0	PUPIL TRANS SALARY ZEB	9,000.00	12,000.00	9,000.00
100-681115-407-000-0	PUPIL TRANS SALARY CINDY BACHMAN	9,000.00	9,000.00	9,000.00
100-681165-000-000-0	SUBSTITUTE BUS DRIVERS	2,321.00	650.00	1,000.00
100-681210-000-000-0	EMPLOYER'S SHARE RETIREMENT	1,322.00	1,322.00	1,322.00
100-681220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	4,767.00	4,767.00	4,767.00
100-681230-000-000-0	LIFE INSURANCE - BUS DRIVERS	98.00	98.00	98.00
100-681240-000-000-0	TRANSPORTATION MEDICAL INSURANCE	7,982.00	7,982.00	8,193.00
100-681260-000-000-0	BENEFITS DRIVER PHYSICALS	200.00	580.00	600.00
100-681270-000-000-0	DRIVERS' WORKER'S COMP	4,000.00	2,760.00	3,000.00
100-681280-000-000-0	DRIVERS SICK LEAVE RETIRE	129.00	67.00	0.00
100-681310-000-000-0	PURCHASE SERVICES	0.00	713.00	0.00
100-681310-000-101-0	BUS REPAIR LABOR	17,000.00	10,000.00	17,000.00
100-681310-000-103-0	BUS DRIVERS MAINTENANCE HOURS	2,000.00	1,800.00	2,000.00
100-681311-000-000-0	BUS DRIVERS' INSERVICE	2,000.00	930.00	2,000.00
100-681320-000-000-0	UTILITIES/BUS GARAGE	1,500.00	1,095.00	1,500.00
100-681330-000-000-0	ANNUAL ASSESSMENT FEE	1,100.00	1,100.00	1,100.00
100-681340-000-000-0	BORDER DISTRICT TRANS CONTRACT	39,044.00	47,366.00	47,366.00
100-681341-100-000-0	IN-LIEU TRANSPORTATION ELEM	0.00	0.00	0.00
100-681341-300-000-0	IN-LIEU TRANSPORTATION SP ED	1,000.00	120.00	1,000.00
100-681341-200-000-0	IN-LIEU TRANSPORTATION SECONDARY	0.00	0.00	0.00
100-681390-000-000-0	DRIVER FEES	800.00	834.00	800.00
100-681410-000-000-0	MISCELLANEOUS BUS SUPPLIES	2,482.00	1,500.00	2,482.00
100-681420-000-000-0	BUS FUEL & DIESEL ADDITIVES	30,000.00	21,233.00	30,000.00
100-681421-000-000-0	BUS PARTS/LUBE	15,000.00	15,000.00	15,000.00
100-681422-000-000-0	BUS TIRES	3,500.00	500.00	3,500.00
100-681500-000-000-0	BUS EQUIPMENT	0.00	0.00	0.00
100-681710-000-000-0	INSURANCE ALLOWABLE	0.00	0.00	0.00
100-681711-000-000-0	INSURANCE NON-ALLOWABLE	0.00	0.00	0.00
	**TOTAL PUPIL TO SCHOOL TRANSPORT	193,712.00	178,290.00	200,195.00
100-682165-000-000-0	SALARY ACTIVITY BUS NON-REIMB	6,500.00	3,011.00	6,500.00
100-682165-000-100-0	SALARY ACTIVITY BUS-REIMBURSABLE	3,000.00	267.00	3,000.00
100-682220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	726.00	236.00	726.00
100-682480-000-000-0	OTHER NON-ALLOWABLE EXPENSES	0.00	0.00	0.00
	**TOTAL PUPIL ACTIVITY TRANSPORT	10,226.00	3,514.00	10,226.00
100-683420-000-000-0	DISTRICT PICKUP FUEL	5,500.00	2,500.00	5,500.00
100-683421-000-000-0	PICKUP MAINTENANCE	5,000.00	9,800.00	8,824.00
100-683500-000-000-0	EQUIPMENT - VEHICLE	0.00	24,082.00	39,038.00
100-683710-000-000-0	NON-ALLOWABLE INSURANCE	0.00	0.00	0.00
100-683711-000-000-0	DISTRICT TRANS PICKUP INS	0.00	0.00	0.00
	**TOTAL DISTRICT VEHICLE PROGRAM	10,500.00	36,382.00	53,362.00
	***TOTAL SUPPORT SERVICES	1,485,900.87	1,378,873.40	1,577,459.00
100-710210-000-000-0	EMPLOYER'S SHARE RETIREMENT	5,536.00	5,627.00	5,536.00
100-710220-000-000-0	EMPLOYER'S SHARE FICA	3,547.00	4,898.00	4,723.00
100-710230-000-000-0	LIFE INSURANCE - FOOD SERVICE	132.00	132.00	132.00
100-710240-000-000-0	FS HEALTH INSURANCE	0.00	0.00	0.00
100-710270-000-000-0	FS WORKER'S COMP	4,500.00	0.00	4,500.00
100-710280-000-000-0	FS SICK LEAVE RETIRE	551.00	157.00	0.00
100-710380-000-000-0	FOOD SERVICE MILEAGE	0.00	0.00	0.00
100-710551-000-000-0	FOOD SERV EQUIPT REPLACEMENT	0.00	0.00	0.00
100-710810-000-000-0	FUND TRANSFER	0.00	0.00	0.00
	***TOTAL NON-INSTRUCTION	14,266.00	10,814.00	14,891.00
100-810500-000-000-0	CAPITAL ASSET ACQUISITION	0.00	0.00	0.00
	***TOTAL CAPITAL PROJECTS	0.00	0.00	0.00
100-920800-000-000-0	FUND TRANSFERS	45,500.00	45,500.00	0.00
100-920810-000-000-0	DEPRECIATION (BUS) TRANSFER	25,578.00	23,578.00	18,145.00
100-950850-000-000-0	CONTINGENCY RESERVE	0.00	0.00	0.00
	***TOTAL OTHER SERVICES	71,078.00	69,078.00	18,145.00
	***TOTAL EXPENDITURES	4,194,209.15	4,176,124.68	4,404,794.00

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
	F O R E S T F U N D S			
220-320000-000-000-0	PRIOR YEAR CARRYOVER	18,503.61CR	18,503.61CR	21,242.00CR
220-442000-000-000-0	FEDERAL FOREST	0.00	0.00	0.00
	***TOTAL REVENUES	18,503.61CR	18,503.61CR	21,242.00CR
220-512550-101-000-0	ELEMENTARY EQUIPT BRUNEAU	0.00	0.00	0.00
220-512550-102-000-0	ELEMENTARY EQUIPT - GV	0.00	0.00	0.00
220-515310-000-000-0	PURCHASED SERVICES	0.00	0.00	0.00
220-515550-000-000-0	SECONDARY EQUIPMENT	0.00	0.00	0.00
220-632500-000-000-0	ADMINISTRATIVE EQUIPMENT	0.00	0.00	0.00
220-641550-000-000-0	SCHOOL ADMINISTRATIVE EQUIPT	0.00	0.00	0.00
220-651550-000-000-0	BUSINESS OPERATIONS EQUIPMENT	0.00	0.00	0.00
220-920800-000-000-0	TRANSFERS OUT	0.00	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00	0.00
	RENTAL & DEVELOPMENT FUND			
230-320000-000-000-0	PRIOR YEAR CARRYOVER	127,189.00CR	127,189.00CR	112,456.00CR
230-415000-000-000-0	RENTAL-DEV EARNINGS ON INVESTMENT	0.00	0.00	0.00
230-419100-000-000-0	RENTAL INCOME	22,050.00CR	22,050.00CR	22,050.00CR
	***TOTAL REVENUES	149,239.00CR	149,239.00CR	134,506.00CR
230-651390-000-000-0	BANK FEES	0.00	0.00	0.00
230-661310-000-000-0	SERVICE REPAIRS	5,000.00	5,000.00	14,000.00
230-661320-000-000-0	RENTAL PROPERTY SERVICES	50,000.00	50,000.00	50,000.00
230-661331-000-000-0	RENTAL HEAT	0.00	0.00	0.00
230-661332-000-000-0	RENTAL ELECTRICITY	1,200.00	1,200.00	1,200.00
230-661333-000-000-0	RENTAL WATER	500.00	500.00	500.00
230-661334-000-000-0	RENTAL SEWER	500.00	500.00	500.00
230-661410-000-000-0	MAINTENANCE MATERIALS	5,000.00	5,000.00	5,000.00
230-661550-000-000-0	EQUIPMENT FOR RENTALS	3,000.00	3,000.00	3,000.00
230-661710-000-000-0	RENTAL FIRE INSURANCE	0.00	0.00	0.00
230-664115-000-000-0	HOUSING MAINT SUPERVISOR	0.00	0.00	0.00
230-664220-000-000-0	EMPLOYER'S SHARE FICA/MEDICARE	0.00	0.00	0.00
230-664270-000-000-0	WORKER'S COMP INS	0.00	0.00	0.00
230-664380-000-000-0	HOUSING MAINT MILEAGE	0.00	0.00	0.00
230-665410-000-000-0	GROUNDS MAINTENANCE MATERIALS	1,500.00	1,500.00	1,500.00
230-810500-000-000-0	CAPITAL INVESTMENT	0.00	0.00	0.00
230-950850-000-000-0	NON-APPROPRIATED FUNDS	0.00	0.00	0.00
	***TOTAL EXPENDITURES	66,700.00	66,700.00	75,700.00

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
241-320001-000-000-0	BEGINNING FUND BALANCE - DR ED	2,500.00CR	2,500.00CR	3,176.81CR
241-419900-000-000-0	DRIVER'S ED - OTHER LOCAL	3,000.00CR	3,000.00CR	3,000.00CR
241-432100-000-000-0	DRIVER'S EDUCATION PROGRAM	3,000.00CR	3,000.00CR	3,000.00CR
	***TOTAL REVENUES	8,500.00CR	8,500.00CR	9,176.81CR
241-515100-000-000-0	DRIVER'S ED SALARY	6,000.00	6,000.00	5,500.00
241-515200-000-000-0	DRIVER'S ED BENEFITS	1,245.00	1,245.00	1,079.00
241-515300-000-000-0	DRIVER'S ED PURCHASED SERVICES	289.00	289.00	1,062.00
241-515400-000-000-0	SUPPLIES/MATERIALS	230.00	230.00	799.81
241-515500-000-000-0	CAPITAL OBJECTS - DRIVER'S ED	0.00	0.00	0.00
241-515700-000-000-0	DRIVER'S ED INSURANCE	736.00	736.00	736.00
241-920000-000-000-0	TRANSFERS OUT	0.00	0.00	0.00
	***TOTAL EXPENDITURES	8,500.00	8,500.00	9,176.81
	V O C A T I O N A L E D			
243-432400-000-000-0	VOCATIONAL EDUCATION	34,752.00CR	34,752.00CR	24,382.00CR
243-432400-501-000-0	ONE-TIME GRANT	0.00	0.00	0.00
243-419900-000-000-0	LOCAL TRANSFER	0.00	0.00	0.00
	***TOTAL REVENUES	34,752.00CR	34,752.00CR	24,382.00CR
243-515110-501-000-0	VOCATIONAL EXTENDED SALARIES	0.00	0.00	0.00
243-515380-501-030-0	BUSINESS TECHNOLOGY TRAVEL	0.00	0.00	0.00
243-515380-501-090-0	FCS VOC TRAVEL	0.00	0.00	0.00
243-515380-501-100-0	INDUSTRIAL ARTS TRAVEL	0.00	0.00	0.00
243-515410-501-010-0	VO-AG SUPPLIES	0.00	0.00	0.00
243-515410-501-030-0	BUSINESS TECHNOLOGY SUPPLIES	0.00	0.00	0.00
243-515410-501-090-0	FCS VOC SUPPLIES	0.00	0.00	0.00
243-515410-501-100-0	INDUSTRIAL ART SUPPLIES	0.00	0.00	0.00
243-515550-501-000-0	VOCATIONAL NEW EQUIPMENT	0.00	0.00	0.00
243-515550-501-010-0	VO AG VOC EQUIPMENT	0.00	0.00	0.00
243-515550-501-030-0	BUSINESS TECHNOLOGY EQUIPMENT	0.00	0.00	0.00
243-515550-501-090-0	FCS VOC EQUIPT	0.00	0.00	0.00
243-515550-501-100-0	INDUSTRIAL ART EQUIPMENT	0.00	0.00	0.00
243-519110-010-000-0	VO-AG SALARIES	10,888.00	10,888.00	10,888.00
243-519110-020-000-0	INDUSTRIAL ARTS SALARY	1,869.00	1,869.00	1,274.00
243-519110-030-000-0	BUSINESS TECH SALARY	0.00	0.00	0.00
243-519240-010-000-0	VO-AG BENEFITS	2,260.00	2,260.00	2,134.00
243-519240-020-000-0	INDUSTRIAL ARTS BENEFITS	389.00	389.00	251.00
243-519240-030-000-0	BUSINESS BENEFITS	200.00	200.00	0.00
243-519380-010-000-0	AG TRAVEL	500.00	500.00	300.00
243-519380-020-000-0	INDUSTRIAL ARTS TRAVEL	0.00	0.00	0.00
243-519380-030-000-0	BUSINESS TRAVEL	2,000.00	2,000.00	0.00
243-519410-010-000-0	VO AG SUPPLIES	1,352.00	1,352.00	1,678.00
243-519410-020-000-0	INDUSTRIAL ARTS SUPPLIES	7,594.00	7,594.00	7,857.00
243-519410-030-000-0	BUSINESS SUPPLIES	6,200.00	6,200.00	0.00
243-519550-010-000-0	AG EQUIPMENT	0.00	0.00	0.00
243-519550-020-000-0	INDUSTRIAL ARTS EQUIPMENT	0.00	0.00	0.00
243-519550-030-000-0	BUSINESS EQUIPMENT	1,500.00	1,500.00	0.00
	***TOTAL EXPENDITURES	34,752.00	34,752.00	24,382.00
	T E C H N O L O G Y GRANT			
245-320000-000-000-0	PREVIOUS YEAR CARRY OVER	3,000.00CR	3,000.00CR	0.00
245-431900-000-000-0	OTHER STATE SUPPORT - TECHNOLOGY	79,472.00CR	79,472.00CR	54,597.00CR
	***TOTAL REVENUES	82,472.00CR	82,472.00CR	54,597.00CR
245-512310-000-000-0	ELEM TECHNOLOGY LICENSES	6,117.00	6,117.00	3,318.00
245-512410-000-000-0	ELEM TECHNOLOGY SUPPLIES	3,889.50	3,889.50	4,626.00
245-512550-000-000-0	ELEM TECHNOLOGY EQUIPT	8,000.00	8,000.00	4,000.00
245-515310-000-000-0	SECONDARY TECHNOLOGY LICENSES	15,465.50	15,465.50	15,970.00
245-515410-000-000-0	IDAHO LEADS GRANT	0.00	0.00	0.00
245-515411-000-000-0	SECONDARY TECH SUPPLIES	2,000.00	2,000.00	2,000.00
245-515550-000-000-0	SECONDARY TECHNOLOGY EQUIPT	5,000.00	5,000.00	8,000.00
245-611550-000-000-0	ATTENDANCE-GUIDANCE EQUIPMENT	0.00	0.00	0.00
245-621110-000-000-0	COORDINATOR/TRAINER DISTRICT	0.00	0.00	0.00

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
245-621300-000-000-0	TECHNOLOGY STUDENTS COME 1ST	0.00	0.00	0.00
245-621310-000-000-0	PROFESSIONAL DEV.; 21ST GRANT	0.00	0.00	0.00
245-623300-000-000-0	Technology Purchased Services	42,000.00	42,000.00	16,683.00
245-641550-000-000-0	BLDG ADMINISTRATIVE EQUIPT	0.00	0.00	0.00
245-651550-000-000-0	BUSINESS OPERATIONS EQUIPT	0.00	0.00	0.00
245-656110-000-000-0	TECH CONTRACTED SERVICES	0.00	0.00	0.00
245-710550-000-000-0	FOOD SERVICE TECH EQUIPT	0.00	0.00	0.00
	***TOTAL EXPENDITURES	82,472.00	82,472.00	54,597.00
	STATE DRUG FREE GRANT			
246-320000-000-000-0	PRIOR YEAR CARRRY OVER	0.00	0.00	0.00
246-431900-000-000-0	STATE D R U G F R E E GRANT	5,405.00CR	5,405.00CR	5,468.00CR
246-419100-000-000-0	LOCAL REVENUE	0.00	0.00	0.00
	***TOTAL REVENUES	5,405.00CR	5,405.00CR	5,468.00CR
246-512410-000-000-0	ELEMENTARY SUPPLIES	1,864.00	1,864.00	1,864.00
246-515410-000-000-0	SECONDARY SUPPLIES	1,828.00	1,828.00	2,804.00
246-621110-000-000-0	SCHOOL COORDINATOR	0.00	0.00	0.00
246-621115-000-000-0	IDFY ADVISOR	0.00	0.00	0.00
246-621300-000-000-0	TRAINING AND TRAVEL	1,713.00	1,713.00	800.00
	***TOTAL EXPENDITURES	5,405.00	5,405.00	5,468.00
	T I T L E I --IMPROVING BASIC PROGRAMS			
251-320000-000-000-0	PRIOR YEAR CARRY OVER	0.00	0.00	18,817.00CR
251-320000-101-000-0	TITLE I BE CSI -CARRY OVER	0.00	0.00	23,817.00CR
251-320000-501-000-0	TITLE I RR-CSI CARRY OVER	0.00	0.00	0.00
251-445100-000-000-0	TITLE I STATE REVENUE	116,681.00CR	116,681.00CR	116,681.00CR
251-442000-000-000-0	TITLE I-A SCHOOL IMPROVEMENT CSI	134,300.00CR	134,300.00CR	196,300.00CR
	***TOTAL REVENUES	250,981.00CR	250,981.00CR	355,615.00CR
251-512110-000-000-0	CERTIFIED SALARIES	0.00	0.00	0.00
251-512110-100-000-0	TITLE 1- CSI CERT. SALARIES	66,572.00	66,572.00	0.00
251-512110-101-000-0	BR CERTIFIED SALARIES	19,250.00	19,250.00	20,000.00
251-512110-102-000-0	GVE CERTIFIED SALARIES	0.00	0.00	0.00
251-512110-501-000-0	RR CERTIFIED SALARIES	0.00	0.00	0.00
251-512115-000-000-0	AID SALARIES	0.00	0.00	0.00
251-512115-100-101-0	TITLE 1-A BE-CSI SALARIES	19,250.00	19,250.00	20,000.00
251-512115-101-000-0	BE PARA SALARIES	28,672.00	28,672.00	25,295.00
251-512115-102-000-0	GVE PARA SALARIES	24,424.50	24,424.50	34,674.00
251-512115-501-000-0	RR PARA SALARIES	0.00	0.00	0.00
251-512210-000-000-0	EMPLOYER'S SHARE RETIREMENT	0.00	0.00	0.00
251-512210-100-000-0	TITLE 1-A CSI RETIREMENT	11,179.00	11,179.00	7,928.00
251-512210-101-000-0	BE EMPLOYER'S SHARE RETIREMENT	5,778.00	5,778.00	5,867.00
251-512210-102-000-0	GVE EMPLOYER'S SHARE RETIREMENT	5,565.00	5,565.00	6,235.00
251-512210-501-000-0	RR EMPLOYER'S SHARE RETIREMENT	0.00	0.00	0.00
251-512220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	0.00	0.00	0.00
251-512220-100-000-0	TITLE 1-A CSI FICA/MDCR	7,163.00	7,163.00	5,080.00
251-512220-101-000-0	BE EMPLOYERS SHARE FICA-MEDICARE	3,702.00	3,702.00	3,465.00
251-512220-102-000-0	GVE EMPLOYER'S SHARE FICA-MEDICARE	3,566.00	3,566.00	2,653.00
251-512220-501-000-0	RR EMPLOYER'S SHARE FICA-MEDICARE	0.00	0.00	0.00
251-512230-000-000-0	BENEFITS - LIFE INS.	108.00	108.00	108.00
251-512230-100-101-0	TITLE I-CSI BE LIFE INSURANCE	86.40	86.40	110.00
251-512230-101-000-0	BE LIFE INSURANCE	101.00	101.00	88.00
251-512230-102-000-0	GVE LIFE INSURANCE	79.40	79.40	85.60
251-512230-501-000-0	RR LIFE INSURANCE	0.00	0.00	0.00
251-512240-000-000-0	HEALTH INSURANCE	0.00	0.00	0.00
251-512240-101-000-0	BE HEALTH INSURANCE	9,168.00	9,168.00	16,378.00
251-512240-101-003-0	BE HEALTH INSURANCE CSI	0.00	0.00	3,270.00
251-512240-102-000-0	GVE HEALTH INSURANCE	9,168.00	9,168.00	6,554.00
251-512240-501-000-0	RR HEALTH INSURANCE	0.00	0.00	13,108.00
251-512280-101-003-0	BE TITLE 1 CSI SICK LEAVE	0.00	0.00	0.00
251-512280-101-000-0	BE SICK LEAVE	562.00	562.00	0.00
251-512280-102-000-0	GVE SICK LEAVE	542.00	542.00	0.00
251-512280-501-000-0	RR SICK LEAVE	0.00	0.00	0.00
251-512324-000-000-0	EQUIPMENT REPAIR	0.00	0.00	0.00
251-512410-000-000-0	INSTRUCTIONAL SUPPLIES	1,000.00	1,000.00	2,417.40
251-512410-100-000-0	SUPPLIES	0.00	0.00	0.00

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
251-512410-101-000-0	BE SUPPLIES TITLE	1,000.00	1,000.00	2,437.00
251-512410-101-003-0	TITLE I CSI RETENTION	0.00	0.00	1,800.00
251-512410-102-000-0	GVE SUPPLIES TITLE	1,000.00	1,000.00	2,500.00
251-512410-103-000-0	TITLE I-CSI SUPPLIES	16,800.00	16,800.00	47,422.00
251-512410-501-000-0	RR SUPPLIES TITLE	1,000.00	1,000.00	2,000.00
251-512550-000-000-0	EQUIPMENT	0.00	0.00	0.00
251-515110-501-003-0	RR TITLE 1 CSI CERT. SALARIES	0.00	0.00	46,399.00
251-515410-000-000-0	TECH SUPPLIES	0.00	0.00	0.00
251-515410-501-000-0	A.R. BOOKS (REAP)	0.00	0.00	0.00
251-521165-100-000-0	SUBS/TRAINING	0.00	0.00	0.00
251-522410-000-000-0	PRE-K SUPPLIES	0.00	0.00	0.00
251-616300-000-000-0	HOMELESS	800.00	800.00	800.00
251-621110-000-000-0	DIRECTOR'S SALARY	0.00	0.00	0.00
251-621300-000-000-0	PROFESSIONAL DEVELOPMENT/MENTORS	0.00	0.00	0.00
251-621300-000-101-0	PROFESSIONAL DEVELOPMENT CSI	10,000.00	10,000.00	75,000.00
251-621300-100-000-0	PURCHASED SERVICES	0.00	0.00	0.00
251-621300-100-000-0	PURCHASED SERVICES	0.00	0.00	0.00
251-621300-101-000-0	BE PARENT INVOLVEMENT	1,000.00	1,000.00	1,000.00
251-621350-000-000-0	TELEPHONE	0.00	0.00	0.00
251-621380-000-000-0	TRAVEL & INSERVICE	3,444.70	3,444.70	2,941.00
251-621380-100-000-0	TITLE 1-A CSI TRAVEL	0.00	0.00	0.00
251-621410-000-000-0	SUPPLIES & POSTAGE	0.00	0.00	0.00
251-621550-000-000-0	EQUIPMENT	0.00	0.00	0.00
251-621550-100-000-0	HEALTH INSURANCE CSI	0.00	0.00	0.00
251-631310-000-000-0	AUDIT	0.00	0.00	0.00
251-651115-000-000-0	BUSINESS OPERATIONS SALARY	0.00	0.00	0.00
251-720410-000-000-0	COMMUNITY SERVICE SUPPLIES	0.00	0.00	0.00
	***TOTAL EXPENDITURES	250,981.00	250,981.00	355,615.00

T I T L E I-C -- ED OF MIGATORY CHILDREN

253-419900-000-000-0	OTHER REVENUE	1,291.00CR	1,291.00CR	0.00
253-445100-000-000-0	TITLE I MIGRANT GRANT	10,661.00CR	10,661.00CR	10,661.00CR
253-460000-000-000-0	TRANSFERS IN - MIG ED	0.00	0.00	0.00
253-445100-001-000-0	MIGRANT SUMMER SCHOOL	0.00	0.00	0.00
	***TOTAL REVENUES	11,952.00CR	11,952.00CR	10,661.00CR
253-512110-000-000-0	CERTIFIED SALARIES	5,258.00	5,258.00	0.00
253-512115-000-000-0	AIDE SALARIES	2,742.00	2,742.00	2,702.84
253-512210-000-000-0	EMPLOYER'S SHARE RETIREMENT	595.00	595.00	1,017.00
253-512220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	403.00	403.00	652.00
253-512230-000-000-0	LIFE INSURANCE	4.32	4.32	8.80
253-512240-000-000-0	HEALTH INSURANCE	670.00	670.00	0.00
253-512280-000-000-0	SICK LEAVE RETIREMENT	61.00	61.00	0.00
253-512310-000-000-0	OTHER PURCHASED SERVICES	0.00	0.00	0.00
253-512324-000-000-0	EQUIPMENT REPAIR	0.00	0.00	0.00
253-512380-000-000-0	INSTRUCTIONAL TRAVEL	0.00	0.00	0.00
253-512410-000-000-0	INSTRUCTIONAL SUPPLIES	418.68	418.68	780.36
253-512550-000-000-0	MIGRANT ED EQUIPMENT	0.00	0.00	0.00
253-515100-000-000-0	CERTIFIED TEACHER	0.00	0.00	0.00
253-515115-000-000-0	MIGRANT AIDE	0.00	0.00	0.00
253-515210-000-000-0	RETIREMENT	0.00	0.00	0.00
253-515220-000-000-0	FICA/MDCR	0.00	0.00	0.00
253-515230-000-000-0	LIFE INSURANCE	0.00	0.00	0.00
253-515240-000-000-0	HEALTH INSURANCE	0.00	0.00	0.00
253-515280-000-000-0	UNUSED SICK LEAVE	0.00	0.00	0.00
253-522410-000-000-0	PRE-KINDERGARTEN SUPPLIES	0.00	0.00	0.00
253-611115-000-000-0	HOME-SCHOOL COORDINATOR	0.00	0.00	0.00
253-611240-000-000-0	BENEFITS	0.00	0.00	0.00
253-621300-000-000-0	CHILD FIND/PARENT INVOLVEMENT	300.00	300.00	300.00
253-621110-000-000-0	DIRECTOR'S SALARY	0.00	0.00	3,976.00
253-621380-000-000-0	TRAVEL & INSERVICE	1,500.00	1,500.00	1,224.00
253-631310-000-000-0	AUDIT	0.00	0.00	0.00
253-651115-000-000-0	BUSINESS OPERATIONS SALARY	0.00	0.00	0.00
253-681115-000-000-0	PUPIL TRANSPORATION	0.00	0.00	0.00
253-720410-000-000-0	PARENT ACTIVITIES	0.00	0.00	0.00
	***TOTAL EXPENDITURES	11,952.00	11,952.00	10,661.00

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
	IDEA PART B SECTION 611			
257-320000-000-000-0	PRIOR YEAR CARRY OVER	3,328.00CR	3,328.00CR	10,431.00CR
257-445600-000-000-0	IDEA PART B SECTION 611	81,062.00CR	81,062.00CR	83,362.00CR
	***TOTAL REVENUES	84,390.00CR	84,390.00CR	93,793.00CR
257-521100-000-000-0	REGULAR AIDE SALARY	52,928.00	52,928.00	59,607.00
257-521110-000-000-0	CERTIFIED SALARY	0.00	0.00	0.00
257-521165-100-000-0	SUBS/TRAINING	0.00	0.00	0.00
257-521210-000-000-0	EMPLOYER'S SHARE RETIREMENT	6,320.00	6,320.00	7,118.00
257-521220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	4,049.00	4,049.00	4,560.00
257-521230-000-000-0	LIFE INSURANCE	176.00	176.00	176.00
257-521240-000-000-0	HEALTH INSURANCE	12,770.00	12,770.00	13,108.00
257-521280-000-000-0	SICK LEAVE	342.00	342.00	0.00
257-521310-000-000-0	PSYCHOLOGICAL SERVICES	1,000.00	1,000.00	1,000.00
257-521311-000-000-0	CHILD FIND EXPENSES	333.00	333.00	333.00
257-521380-000-000-0	TRAVEL	972.00	972.00	1,000.00
257-521410-000-000-0	EXCEPTIONAL CHILD SUPPLIES	500.00	500.00	1,000.00
257-521411-000-000-0	MATERIALS SCREENING ACTIVITIES	500.00	500.00	1,000.00
257-521412-000-000-0	TESTING ASSESS CONSUM SUPPLIES	1,000.00	1,000.00	1,000.00
257-521550-000-000-0	EQUIPMENT & REPAIRS	0.00	0.00	194.00
257-616115-000-000-0	ONE-ON-ONE AIDE SALARY	0.00	0.00	0.00
257-616300-000-000-0	PROFESSIONAL PERSONNEL	2,500.00	2,500.00	502.00
257-616300-100-000-0	SPEECH THERAPIST; OT	1,000.00	1,000.00	3,195.00
257-616410-000-000-0	RELATED SERVICES SUPPLIES	0.00	0.00	0.00
257-621300-000-000-0	INSTR. IMP PURCHASED SERVICE	0.00	0.00	0.00
257-621400-000-000-0	BUILDING CAPACITY EXPENSES	0.00	0.00	0.00
257-621500-000-000-0	INSTRUCTIONAL IMPROVEMENT EQUIPT	0.00	0.00	0.00
	***TOTAL EXPENDITURES	84,390.00	84,390.00	93,793.00
	IDEA PART B -- PRE-SCHOOL FUND SECTION 619			
258-320000-000-000-0	PRIOR YEAR CARRY OVER	6,063.00CR	6,063.00CR	5,508.00CR
258-445600-000-000-0	IDEA PART B PRESCHOOL SECTION 619	10,438.00CR	10,438.00CR	10,464.00CR
	***TOTAL REVENUES	16,501.00CR	16,501.00CR	15,972.00CR
258-521110-000-000-0	PRE-SCHOOL CERTIFIED TEACHER	9,279.00	9,279.00	0.00
258-521210-000-000-0	EMPLOYER'S SHARE PERSI	1,448.00	1,448.00	1,036.00
258-521220-000-000-0	EMPLOYER'S SHARE FICA	929.00	929.00	664.00
258-521230-000-000-0	LIFE INSURANCE	0.00	0.00	0.00
258-521240-000-000-0	EMPLOYER' S SHARE OF HEALTH INSURANCE	0.00	0.00	1,311.00
258-522110-000-000-0	PRE-SCHOOL CERTIFIED TEACHER	0.00	0.00	8,675.00
258-522300-000-000-0	PURCHASED SERVICES	2,000.00	2,000.00	2,145.40
258-522310-000-000-0	CHILD FIND	341.00	341.00	311.00
258-522400-000-000-0	PRE-SCHOOL SUPPLIES	2,000.00	2,000.00	708.00
258-522500-000-000-0	CAPITAL OBJECTS	2,500.00	2,500.00	0.00
258-616300-000-000-0	PERSONNEL RELATED SERVICES	0.00	0.00	391.00
258-621300-000-000-0	PROFESSIONAL DEVELOPMENT	0.00	0.00	442.60
258-621410-000-000-0	PROFESSIONAL DEVELOPMENT SUPPLIES	0.00	0.00	288.00
258-621500-000-000-0	PROFESSIONAL DEV CAPITAL OBJECTS	0.00	0.00	0.00
	***TOTAL EXPENDITURES	18,497.00	18,497.00	15,972.00
	MEDICAID FUND			
260-320000-000-000-0	PRIOR YEAR CARRY OVER	0.00	0.00	0.00
260-445900-000-000-0	MED. REIMBURSEMENTS-FEDERAL REVENU	0.00	0.00	0.00
	***TOTAL REVENUES	0.00	0.00	0.00
260-616100-000-000-0	MEDICAID SERVICES CERT.	0.00	0.00	0.00
260-616115-000-000-0	PARAPROFESSIONAL	15,000.00	15,000.00	0.00
260-616210-000-000-0	EMPLOYER'S SHARE RETIREMENT	1,791.00	1,791.00	0.00

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
260-616220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	1,148.00	1,148.00	0.00
260-616240-000-000-0	MEDICAID-HEALTH INSURANCE	6,385.00	6,385.00	0.00
260-616280-000-000-0	MEDICAID SICK LEAVE RETIREMENT	174.00	174.00	0.00
260-616300-000-000-0	PURCHASED SERVICES	0.00	0.00	0.00
260-616400-000-000-0	MEDICAID SUPPLIES	0.00	0.00	0.00
	***TOTAL EXPENDITURES	24,498.00	24,498.00	0.00
	TITLE IV STUDENT SUPPORT			
261-320000-000-000-0	PRIOR YEAR CARRY OVER	0.00	0.00	0.00
261-445100-000-000-0	TITLE IV-A -SUDENT SUPPORT	10,599.00CR	10,599.00CR	10,928.00CR
	***TOTAL REVENUES	10,599.00CR	10,599.00CR	10,928.00CR
261-512110-000-000-0	CERTIFIED SALARIES	0.00	0.00	0.00
261-512115-000-000-0	PARA SALARIES	3,000.00	3,000.00	5,500.00
261-512210-000-000-0	EMPLOYER'S SHARE RETIREMENT	340.00	340.00	657.00
261-512220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	230.00	230.00	421.00
261-512230-000-000-0	BENEFITS. LIFE INSURANCE	0.00	0.00	0.00
261-512240-000-000-0	HEALTH INSURANCE	0.00	0.00	0.00
261-512280-000-000-0	SICK LEAVE RETIREMENT	35.00	35.00	0.00
261-512410-000-000-0	INSTRUCTIONAL SUPPLIES PBL	984.00	984.00	1,052.00
261-621300-100-000-0	PURCHASED SERVICES	5,025.00	5,025.00	1,329.00
261-621550-100-000-0	PROJECT BASED LEARNING TRIPS/EQUIP	985.00	985.00	1,969.00
	***TOTAL EXPENDITURES	10,599.00	10,599.00	10,928.00
261-320100-000-000-0	FUND BALANCE TITLE IV-A	0.00	0.00	0.00
	TITLE V-B RURAL EDUCATION			
262-320000-000-000-0	PRIOR YEAR CARRY OVER	0.00	0.00	0.00
262-445200-000-000-0	TITLE V-B RURAL	5,679.00CR	5,679.00CR	13,174.00CR
	***TOTAL REVENUES	5,679.00CR	5,679.00CR	13,174.00CR
262-512110-000-000-0	TEACHER	4,330.00	4,330.00	7,330.00
262-512110-102-000-0	TEACHER GVE	0.00	0.00	0.00
262-512210-000-000-0	RETIREMENT	0.00	0.00	1,294.00
262-512220-000-000-0	FICA/MDCR BENEFIT	332.00	332.00	829.00
262-512230-000-000-0	LIFE INSURANCE BENEFIT	0.00	0.00	0.00
262-512240-000-000-0	HEALTH INSURANCE BENEFIT	0.00	0.00	0.00
262-512280-000-000-0	SICK LEAVE	52.00	52.00	0.00
262-512310-000-000-0	PURCHASED SERVICES	447.00	447.00	0.00
262-512380-101-000-0	TRAVEL EXPENSES BE	0.00	0.00	0.00
262-512380-102-000-0	TRAVEL EXPENSES GVE	0.00	0.00	0.00
262-512410-101-000-0	SUPPLIES & MATERIALS - BE	0.00	0.00	0.00
262-512410-102-000-0	SUPPLIES AND MATERIALS GVE	0.00	0.00	221.00
262-512550-101-000-0	CAPITAL OBJECTS - BE	0.00	0.00	0.00
262-512550-102-000-0	CAPITAL OBJECTS - GVE	0.00	0.00	0.00
262-515115-000-000-0	PARAPROFESSIONAL	0.00	0.00	3,500.00
262-512210-000-000-0	RETIREMENT	0.00	0.00	0.00
262-515220-000-000-0	FICA/MDCR	0.00	0.00	0.00
262-515230-000-000-0	LIFE INSURANCE	0.00	0.00	0.00
262-515240-000-000-0	HEALTH INSURANCE	0.00	0.00	0.00
262-515280-000-000-0	SICK LEAVE	0.00	0.00	0.00
262-515300-501-000-0	SEC PURCHASED SERVICES R	0.00	0.00	0.00
262-515380-501-000-0	TRAVEL EXPENSES RIMROCK	0.00	0.00	0.00
262-515410-501-000-0	SUPPLIES AND MATERIALS RIMROCK	0.00	0.00	0.00
262-515550-501-000-0	CAPITAL OBJECTS - RIMROCK	0.00	0.00	0.00
	***TOTAL EXPENDITURES	5,161.00	5,161.00	13,174.00
	FUND BALANCE TITLE V-B RURAL	518.00CR	518.00CR	0.00
	NET FUND OPERATIONS	0.00	0.00	0.00
	TITLE II-A FUND			
271-320000-000-000-0	PRIOR YEAR CARRY OVER	2,572.00CR	2,572.00CR	0.00
271-445900-000-000-0	IMPROVING TEACHER QUALITY GRANT	19,481.00CR	19,481.00CR	19,481.00CR
	***TOTAL REVENUES	22,053.00CR	22,053.00CR	19,481.00CR

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
271-512110-000-000-0	IMPROVING TEACHER QUALITY	13,653.00	13,653.00	0.00
271-512160-000-000-0	CLASSIFIED SALARIES	0.00	0.00	0.00
271-512230-000-000-0	LIFE INSURANCE BENEFIT	0.00	0.00	0.00
271-512240-000-000-0	HEALTH INSURANCE BENEFIT	0.00	0.00	0.00
271-512280-000-000-0	SICK LEAVE	152.00	152.00	0.00
271-512210-000-000-0	RETIREMENT	1,555.00	1,555.00	0.00
271-512220-000-000-0	FICA/MDCR BENEFIT	997.00	997.00	0.00
271-621110-000-000-0	MENTOR SALARY	0.00	0.00	0.00
271-621380-000-000-0	TRAVEL - IMPROVING TEACHER QUALITY	2,000.00	2,000.00	4,000.00
271-621390-000-000-0	TEACHER TRAINING - IMPR. TEACH. QU	1,566.00	1,566.00	6,500.00
271-621410-000-000-0	SUPPLIES - IMPROVING TEACHER QUAL.	2,130.00	2,130.00	8,981.00
271-621500-000-000-0	EQUIPMENT	0.00	0.00	0.00
	***TOTAL EXPENDITURES	22,053.00	22,053.00	19,481.00

F O O D S E R V I C E F U N D

290-320000-000-000-0	PRIOR YEAR CARRY OVER	0.00	0.00	0.00
290-415000-000-000-0	FS EARNING ON INVESTMENTS	0.00	0.00	0.00
290-416100-101-000-0	STUDENT LUNCHES BRUNEAU	6,000.00CR	6,000.00CR	6,000.00CR
290-416100-102-000-0	STUDENT LUNCHES GV	5,500.00CR	5,500.00CR	5,500.00CR
290-416100-501-000-0	STUDENT LUNCHES RIMROCK	15,000.00CR	15,000.00CR	20,000.00CR
290-416200-000-000-0	ADULT LUNCHES	3,158.00CR	3,158.00CR	3,158.00CR
290-419900-000-000-0	OTHER LOCAL	1,000.00CR	1,000.00CR	1,000.00CR
290-445500-000-000-0	FS REIMBURSEMENT STATE	115,000.00CR	115,000.00CR	115,000.00CR
290-445900-000-000-0	FEDERAL SURPLUS COMMODITIES	0.00	0.00	0.00
290-460000-000-000-0	TRANSFERS IN	0.00	0.00	0.00
	***TOTAL REVENUES	145,658.00CR	145,658.00CR	150,658.00CR
290-631310-000-000-0	AUDIT FEE	0.00	0.00	0.00
290-651390-000-000-0	BANK CHARGES	0.00	0.00	0.00
290-710115-000-000-0	REGULAR SALARIES	49,878.00	49,878.00	47,181.00
290-710115-001-000-0	SUPERVISOR SALARY	9,897.00	9,897.00	14,544.00
290-710115-002-000-0	TICKET CLERK	0.00	0.00	0.00
290-710165-000-000-0	SUBSTITUTE COOKS SALARY	1,100.00	1,100.00	2,500.00
290-710210-000-000-0	EMPLOYER'S SHARE RETIREMENT	5,834.00	5,834.00	5,036.00
290-710220-000-000-0	EMPLOYER'S SHARE FICA & MEDICARE	0.00	0.00	0.00
290-710240-000-000-0	HEALTH INSURANCE	5,551.00	5,551.00	0.00
290-710260-000-000-0	PHYSICALS- BENEFITS	0.00	0.00	0.00
290-710270-000-000-0	WORKER'S COMP	0.00	0.00	0.00
290-710280-000-000-0	SICK LEAVE RETIREMENT	422.00	422.00	0.00
290-710310-000-000-0	PROFESSIONAL & TECH SERVICE	973.00	973.00	2,000.00
290-710324-000-000-0	MAINTENANCE REPAIRS	0.00	0.00	0.00
290-710380-000-000-0	TRAVEL	1,050.00	1,050.00	2,500.00
290-710400-000-000-0	FEDERAL COMMODITIES	0.00	0.00	0.00
290-710410-000-000-0	NON-FOOD SUPPLIES	3,000.00	3,000.00	4,500.00
290-710411-000-000-0	JANITOR SUPPLIES	1,500.00	1,500.00	1,500.00
290-710450-000-000-0	FOOD	65,150.00	65,150.00	69,594.00
290-710450-100-000-0	FRESH FRUIT/VEGETABLE GRANT FOOD	1,000.00	1,000.00	1,000.00
290-710451-000-000-0	FREIGHT - COMMODITIES	0.00	0.00	0.00
290-710491-000-000-0	SALES TAX	303.00	303.00	303.00
290-710550-000-000-0	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00
290-710550-100-000-0	ARRA SCHOOL LUNCH EQUIPMENT	0.00	0.00	0.00
	***TOTAL EXPENDITURES	145,658.00	145,658.00	150,658.00

SCHOOL BOND INTEREST & REDEMPTION

310-320000-000-000-0	PRIOR YEAR CARRYOVER	269,302.88CR	269,302.88CR	421,996.00CR
310-412500-100-000-0	OWYHEE TAXES	323,910.00CR	323,910.00CR	323,910.00CR
310-412500-200-000-0	ELMORE TAXES	35,990.00CR	35,990.00CR	35,990.00CR
310-413000-000-000-0	PENALTY & INTEREST	2,500.00CR	2,500.00CR	2,500.00CR
310-415000-000-000-0	EARNINGS ON INVESTMENTS	800.00CR	800.00CR	1,500.00CR
310-439000-000-000-0	BOND EQUALIZATION	39,358.00CR	39,358.00CR	49,030.58CR
310-460000-000-000-0	TRANSFERS IN	0.00	0.00	0.00
	***TOTAL REVENUES	671,860.88CR	671,860.88CR	834,926.58CR

ACCOUNT	DESCRIPTION	Original 19-20	Revised Budget	Prop Budget
310-651390-000-000-0	BANK	0.00	0.00	0.00
310-691300-000-000-0	PURCHASED SERVICES	750.00	750.00	500.00
310-691310-000-000-0	REFINANCING SERVICES	0.00	0.00	0.00
310-911610-000-000-0	2007 BONDS	273,449.00	273,449.00	279,328.00
310-912620-000-000-0	2007 INTEREST& FEES	54,759.00	54,759.00	48,817.00
310-912621-000-000-0	BANK FEES	0.00	0.00	0.00
310-920810-000-000-0	TRANSFERS OUT	0.00	0.00	0.00
310-950850-000-000-0	NON-APPROPRIATED FUND BALANCE	0.00	0.00	0.00
	***TOTAL EXPENDITURES	328,958.00	328,958.00	328,645.00
	SCHOOL PLANT FACILITY FUND			
420-320000-000-000-0	PRIOR YEAR CARRYOVER	865,835.07CR	865,835.07CR	889,551.00CR
420-415000-000-000-0	EARNINGS ON INVESTMENTS	10,000.00CR	10,000.00CR	10,000.00CR
420-439000-000-000-0	OTHER STATE REVENUE - LOTTERY	0.00	0.00	0.00
420-451000-000-000-0	PROCEEDS FROM GAIN SHARING	0.00	0.00	0.00
420-460000-000-000-0	TRANSFERS IN (REVENUE)	45,500.00CR	45,500.00CR	0.00
	***TOTAL REVENUES	921,335.07CR	921,335.07CR	899,551.00CR
420-651390-000-000-0	BANK FEES	0.00	0.00	0.00
420-810310-000-000-0	CAPITAL ASSETS PROF & TECH SERVICE	0.00	0.00	0.00
420-810320-000-000-0	PROJECT IMPROVEMENTS	200,000.00	200,000.00	200,000.00
420-810550-000-000-0	NEW EQUIPT - LOTTERY FUNDS	0.00	0.00	0.00
420-810560-000-000-0	CAPITAL ASSET ACQUISITION - BUS	0.00	0.00	0.00
420-911600-000-000-0	PAYMENT ON CAPITAL LEASE	0.00	0.00	0.00
420-950850-000-000-0	NON-APPROPRIATED FUND BALANCE	0.00	0.00	0.00
	***TOTAL EXPENDITURES	200,000.00	200,000.00	200,000.00
	FUND BALANCE PLANT FACILITY	721,335.07CR	721,335.07CR	699,551.00CR
424-320000-000-000-0	PRIOR YEAR CARRYOVER	18,353.00CR	18,353.00CR	57,333.00CR
424-460000-000-000-0	TRANSFERS IN	23,578.00CR	23,578.00CR	18,145.00CR
	***TOTAL REVENUES	41,931.00CR	41,931.00CR	75,478.00CR
424-681510-000-000-0	BUS CAPITAL OBJECTS	0.00	0.00	0.00
424-320100-000-000-0	FUND BALANCE BUS REPLACEMENT FUND	0.00	0.00	0.00
	S C H O L A R S H I P FUND			
720-320000-000-000-0	PRIOR YEAR CARRYOVER	36,186.00CR	36,186.00CR	27,939.00CR
720-415000-000-000-0	EARNINGS ON INVESTMENTS	300.00CR	300.00CR	300.00CR
720-419200-000-000-0	JOHN & RUBY BASABE ENDOWMENT	0.00	0.00	0.00
	***TOTAL REVENUES	36,486.00CR	36,486.00CR	28,239.00CR
720-651390-000-000-0	BANK FEES	0.00	0.00	0.00
720-720300-000-000-0	SCHOLARSHIP AWARDS	9,500.00	9,500.00	1,500.00
	***TOTAL EXPENDITURES	9,500.00	9,500.00	1,500.00