

2014-2015 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF TOTAL OPERATIONAL

District	Total Salaries & Benefits Functions 1000-4000	Total Operational Budget Functions 1000-4000	Salaries & Benefits as Percent of Total Op.	Difference in Comparison to Statewide Average
ACADEMY OF TRADES AND TECHNOLOGY	\$1,070,768	\$1,538,254	69.61%	-13.38%
ACE	\$2,281,255	\$3,480,753	65.54%	-17.45%
AIMS @ UNM	\$2,372,539	\$3,563,002	66.59%	-16.40%
ALAMOGORDO	\$37,222,616	\$43,593,877	85.38%	2.40%
ALBUQUERQUE ¹	\$627,966,534	\$736,321,249	85.28%	2.30%
ALBUQUERQUE SCHOOL OF EXCELLENCE	\$1,573,335	\$2,492,721	63.12%	-19.87%
ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$1,525,081	\$1,937,312	78.72%	-4.27%
ALDO LEOPOLD CHARTER SCHOOL	\$1,383,965	\$2,023,716	68.39%	-14.60%
ALMA D' ARTE CHARTER HIGH SCHOOL	\$1,644,946	\$1,953,664	84.20%	1.21%
AMY BIEHL CHARTER HIGH SCHOOL	\$2,656,510	\$3,429,131	77.47%	-5.52%
ANIMAS	\$1,927,811	\$2,686,276	71.77%	-11.22%
ANTHONY CHARTER SCHOOL	\$611,128	\$872,930	70.01%	-12.98%
ARTESIA	\$24,712,745	\$28,901,267	85.51%	2.52%
ASK ACADEMY	\$2,124,578	\$2,919,917	72.76%	-10.23%
AZTEC ¹	\$22,922,451	\$26,504,438	86.49%	3.50%
BELEN	\$24,801,966	\$32,369,669	76.62%	-6.37%
BERNALILLO	\$23,360,417	\$27,567,722	84.74%	1.75%
BLOOMFIELD	\$20,088,996	\$23,330,724	86.11%	3.12%
CAPITAN	\$3,561,171	\$4,961,173	71.78%	-11.21%
CARLSBAD ¹	\$48,637,502	\$58,385,840	83.30%	0.32%
CARRIZOZO	\$1,646,527	\$2,078,956	79.20%	-3.79%
CENTRAL	\$43,040,908	\$58,641,418	73.40%	-9.59%
CESAR CHAVEZ COMMUNITY SCHOOL	\$1,434,774	\$2,208,097	64.98%	-18.01%
CHAMA VALLEY	\$4,067,604	\$5,074,685	80.15%	-2.83%
CIEN AGUAS INTERNATIONAL SCHOOL	\$2,112,407	\$2,676,150	78.93%	-4.05%
CIMARRON ¹	\$4,171,909	\$5,105,823	81.71%	-1.28%
CLAYTON	\$3,958,632	\$5,513,959	71.79%	-11.19%
CLOUDCROFT	\$3,000,146	\$3,696,814	81.15%	-1.83%
CLOVIS	\$54,495,659	\$62,966,819	86.55%	3.56%
COBRE	\$10,705,479	\$12,972,301	82.53%	-0.46%
CORAL COMMUNITY CHARTER	\$869,674	\$1,366,690	63.63%	-19.35%
CORONA	\$1,356,739	\$1,727,022	78.56%	-4.43%
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	\$3,003,353	\$3,789,514	79.25%	-3.73%
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	\$1,289,486	\$1,828,410	70.52%	-12.46%
CUBA	\$4,722,876	\$6,437,188	73.37%	-9.62%

2014-2015 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF TOTAL OPERATIONAL

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DEMING ¹	\$31,887,891	\$42,553,316	74.94%	-8.05%
DES MOINES	\$1,345,665	\$1,712,665	78.57%	-4.42%
DEXTER	\$7,586,914	\$9,829,005	77.19%	-5.80%
DORA	\$2,416,086	\$3,132,923	77.12%	-5.87%
DREAM DINE ¹	\$256,101	\$402,295	63.66%	-19.33%
DULCE	\$5,847,073	\$7,623,671	76.70%	-6.29%
EAST MOUNTAIN HIGH SCHOOL	\$2,475,016	\$3,027,455	81.75%	-1.23%
ELIDA	\$1,437,183	\$1,736,728	82.75%	-0.23%
ESPANOLA ¹	\$27,152,391	\$33,825,512	80.27%	-2.71%
ESTANCIA	\$6,256,687	\$8,252,934	75.81%	-7.18%
ESTANCIA VALLEY CLASSICAL ACADEMY	\$1,568,448	\$2,184,435	71.80%	-11.19%
EUNICE	\$5,147,082	\$6,827,432	75.39%	-7.60%
EXPLORE ACADEMY	\$1,310,394	\$1,977,786	66.26%	-16.73%
FARMINGTON ¹	\$72,238,054	\$86,354,604	83.65%	0.67%
FLOYD	\$2,153,703	\$2,668,437	80.71%	-2.28%
FORT SUMNER	\$3,093,227	\$3,733,010	82.86%	-0.13%
GADSDEN	\$93,286,309	\$105,870,420	88.11%	5.13%
GALLUP ¹	\$77,413,167	\$93,877,428	82.46%	-0.52%
GILBERT L. SENA CHARTER SCHOOL	\$1,448,480	\$2,100,805	68.95%	-14.04%
GRADY	\$1,532,914	\$1,740,729	88.06%	5.07%
GRANTS/CIBOLA	\$24,889,309	\$31,949,278	77.90%	-5.08%
HAGERMAN	\$3,469,932	\$4,401,640	78.83%	-4.15%
HATCH	\$8,345,677	\$10,517,993	79.35%	-3.64%
HEALTH LEADERSHIP HIGH SCHOOL	\$1,268,913	\$2,163,333	58.66%	-24.33%
HEALTH SCIENCES	\$929,243	\$1,784,547	52.07%	-30.92%
HOBBS	\$58,896,891	\$69,488,924	84.76%	1.77%
HONDO VALLEY	\$1,718,346	\$2,083,858	82.46%	-0.53%
HORIZON ACADEMY WEST	\$2,058,820	\$2,928,449	70.30%	-12.68%
HOUSE	\$1,470,131	\$1,754,697	83.78%	0.80%
INTERNATIONAL SCHOOL @ MESA DEL SOL	\$1,448,065	\$1,896,953	76.34%	-6.65%
J. PAUL TAYLOR	\$1,253,820	\$1,423,357	88.09%	5.10%
JAL	\$3,608,771	\$4,084,839	88.35%	5.36%
JEMEZ MOUNTAIN ¹	\$3,075,636	\$4,421,797	69.56%	-13.43%
JEMEZ VALLEY ¹	\$3,648,923	\$5,513,968	66.18%	-16.81%
LA ACADEMIA DOLORES HUERTA	\$1,041,971	\$1,397,022	74.59%	-8.40%

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LA JICARITA COMMUNITY SCHOOL	\$233,022	\$393,040	59.29%	-23.70%
LA PROMESA EARLY LEARNING CENTER	\$2,198,434	\$3,158,024	69.61%	-13.37%
LA RESOLANA LEADERSHIP ACADEMY	\$628,544	\$1,155,299	54.41%	-28.58%
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	\$507,822	\$779,325	65.16%	-17.82%
LAKE ARTHUR	\$1,397,719	\$1,841,422	75.90%	-7.08%
LAS CRUCES ¹	\$165,420,981	\$190,424,842	86.87%	3.88%
LAS VEGAS CITY	\$10,838,283	\$14,223,152	76.20%	-6.79%
LOGAN	\$2,688,591	\$3,572,702	75.25%	-7.73%
LORDSBURG	\$4,617,384	\$5,801,050	79.60%	-3.39%
LOS ALAMOS	\$31,454,010	\$37,310,081	84.30%	1.32%
LOS LUNAS	\$49,630,426	\$60,847,737	81.56%	-1.42%
LOVING	\$4,899,289	\$6,365,333	76.97%	-6.02%
LOVINGTON	\$26,784,613	\$31,960,392	83.81%	0.82%
MAGDALENA	\$3,162,307	\$4,485,633	70.50%	-12.49%
MASTERS PROGRAM	\$1,283,800	\$2,290,082	56.06%	-26.93%
MAXWELL	\$1,545,582	\$1,855,833	83.28%	0.30%
MCCURDY CHARTER SCHOOL	\$2,685,357	\$3,107,652	86.41%	3.42%
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$1,633,354	\$2,172,934	75.17%	-7.82%
MELROSE	\$2,117,420	\$2,615,631	80.95%	-2.03%
MESA VISTA	\$3,288,124	\$4,115,958	79.89%	-3.10%
MISSION ACHIEVEMENT AND SUCCESS	\$2,443,085	\$3,416,013	71.52%	-11.47%
MONTESSORI ELEMENTARY SCHOOL	\$1,688,601	\$2,333,177	72.37%	-10.61%
MORA	\$3,815,003	\$5,280,159	72.25%	-10.74%
MORIARTY	\$18,145,521	\$20,698,486	87.67%	4.68%
MOSQUERO	\$847,768	\$1,260,569	67.25%	-15.73%
MOUNTAINAIR	\$2,679,822	\$3,595,527	74.53%	-8.45%
NEW AMERICA SCHOOL	\$1,585,597	\$2,737,702	57.92%	-25.07%
NEW AMERICA SCHOOL - LAS CRUCES	\$1,528,277	\$2,766,065	55.25%	-27.74%
NEW MEXICO CONNECTIONS ACADEMY	\$1,300,794	\$4,182,155	31.10%	-51.88%
NEW MEXICO INTERNATIONAL SCHOOL	\$1,035,712	\$1,548,534	66.88%	-16.10%
NEW MEXICO SCHOOL FOR THE ARTS	\$1,690,248	\$2,238,724	75.50%	-7.49%
NORTH VALLEY ACADEMY	\$2,299,786	\$3,173,929	72.46%	-10.53%
PECOS	\$4,966,670	\$6,080,725	81.68%	-1.31%
PENASCO	\$3,381,730	\$5,135,950	65.84%	-17.14%
POJOAQUE VALLEY	\$12,782,139	\$14,806,308	86.33%	3.34%

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PORTALES	\$19,829,793	\$21,916,007	90.48%	7.49%
QUEMADO	\$1,841,693	\$2,369,889	77.71%	-5.27%
QUESTA ¹	\$3,954,798	\$4,902,801	80.66%	-2.32%
RATON	\$7,551,912	\$9,273,175	81.44%	-1.55%
RED RIVER VALLEY CHARTER SCHOOL	\$616,467	\$744,979	82.75%	-0.24%
RESERVE	\$1,917,668	\$2,522,736	76.02%	-6.97%
RIO RANCHO	\$107,978,932	\$122,366,753	88.24%	5.26%
ROSWELL ¹	\$63,097,588	\$76,369,789	82.62%	-0.37%
ROY	\$1,019,648	\$1,325,642	76.92%	-6.07%
RUIDOSO	\$12,917,452	\$15,850,894	81.49%	-1.49%
SAGE MONTESSORI CHARTER SCHOOL	\$895,548	\$1,411,050	63.47%	-19.52%
SAN JON	\$1,503,895	\$1,921,572	78.26%	-4.72%
SANTA FE ¹	\$95,378,199	\$112,379,232	84.87%	1.88%
SANTA ROSA	\$5,141,160	\$6,533,604	78.69%	-4.30%
SCHOOL OF DREAMS ACADEMY	\$2,058,741	\$2,968,681	69.35%	-13.64%
SILVER CITY	\$21,757,885	\$24,684,213	88.14%	5.16%
SOCORRO ¹	\$11,931,707	\$14,889,017	80.14%	-2.85%
SOUTH VALLEY PREPARATORY SCHOOL	\$864,585	\$1,222,843	70.70%	-12.28%
SOUTHWEST INTERMEDIATE LEARNING CENTER	\$617,529	\$1,220,222	50.61%	-32.38%
SOUTHWEST PRIMARY LEARNING CENTER	\$622,267	\$1,109,453	56.09%	-26.90%
SOUTHWEST SECONDARY LEARNING CENTER	\$1,280,272	\$2,775,575	46.13%	-36.86%
SPRINGER	\$1,959,369	\$2,546,195	76.95%	-6.03%
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	\$958,568	\$2,583,068	37.11%	-45.88%
TAOS ¹	\$19,544,530	\$24,126,977	81.01%	-1.98%
TAOS ACADEMY	\$1,351,266	\$1,956,348	69.07%	-13.92%
TAOS INTEGRATED SCHOOL OF THE ARTS	\$763,937	\$1,151,953	66.32%	-16.67%
TAOS INTERNATIONAL SCHOOL	\$475,837	\$843,470	56.41%	-26.57%
TATUM	\$3,486,203	\$4,332,920	80.46%	-2.53%
TEXICO	\$4,782,600	\$5,828,904	82.05%	-0.94%
THE GREAT ACADEMY	\$1,132,250	\$2,627,931	43.09%	-39.90%
TIERRA ADENTRO	\$1,569,466	\$2,209,842	71.02%	-11.97%
TRUTH OR CONSEQUENCES	\$9,216,437	\$11,656,741	79.07%	-3.92%
TUCUMCARI	\$7,672,294	\$9,195,108	83.44%	0.45%
TULAROSA	\$6,843,454	\$9,585,356	71.39%	-11.59%
UPLIFT COMMUNITY SCHOOL	\$1,025,263	\$1,414,858	72.46%	-10.52%

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VAUGHN	\$1,354,330	\$1,897,628	71.37%	-11.62%
WAGON MOUND	\$1,593,410	\$1,950,658	81.69%	-1.30%
WALATOWA CHARTER HIGH SCHOOL	\$493,350	\$892,271	55.29%	-27.70%
WEST LAS VEGAS ¹	\$12,601,866	\$15,211,646	82.84%	-0.14%
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	\$310,261	\$482,866	64.25%	-18.73%
ZUNI	\$9,138,457	\$12,326,891	74.13%	-8.85%
STATEWIDE	\$2,281,048,600	\$2,748,690,304	82.99%	