



UPLAND UNIFIED
SCHOOL DISTRICT



Learning Loss Mitigation

Public Update
September 2021

Learning Loss Mitigation Funding Detail

Funding Source	Timeline	Grant Amount
Learning Loss - Coronavirus Relief Fund - (CRF)	3/1/2020 - 12/30/2020	\$ 6,103,296
Learning Loss - Prop 98	3/1/2020 - 6/30/2021	\$ 850,025
County of San Bernardino CARES Act Funding for LEAs	07/01/2020 - 12/30/20	\$ 259,352
CARES Act Infrastructure	07/01/2020 - 12/30/20	\$ 841,519
Learning Loss - Governors Emergency Education Relief (GEER)	3/13/2020 - 9/30/2022	\$ 677,136
Senate Bill 117 - State COVID Relief Funds	3/1/2020 - No End Date	\$ 178,193
Elementary and Secondary School Emergency Relief - ESSER	3/13/2020 - 9/30/2022	\$ 2,309,404
Elementary and Secondary School Emergency Relief - ESSER - SEA Revenue	3/13/2020 - 9/30/2022	\$ 445,366
Elementary and Secondary School Emergency Relief - ESSER II (CDESA Act)	3/13/2020 - 9/30/2023	\$ 7,934,448
American Rescue Plan - ESSER III - Allowable uses	3/13/2020 - 9/30/2024	\$ 14,213,594
American Rescue Plan - ESSER III - Learning Loss	3/13/2020 - 9/30/2024	\$ 3,553,398
AB 86 - In Person Instruction (IPI)	Spending through 8/31/2022	\$ 3,191,638
AB 86 - Expanded Learning - Opportunity Grant (ELO)	Spending through 8/31/2022	\$ 6,465,345
AB 86 - Expanded Learning Opportunity Grant (ELO) Paraprofessionals	Spending through 8/31/2022	\$ 672,261

Learning Loss Mitigation Expenditures to Date – June 30, 2021

Last Update: July 2021	19-20			20-21		
	Budget	Actuals to Date	Balance	Budget	Actuals to Date	Balance
Continuity of Operations (staff support)	\$ 75,000.00	\$ 75,139.46	\$ (139.46)	\$ 2,102,500.00	\$ 2,394,552.17	\$ (292,052.17)
Personnel and Services to Support Identified Needs	\$ 195,254.51	\$ 195,505.64	\$ (251.13)	\$ 1,715,375.21	\$ 1,513,793.54	\$ 201,581.67
Facilitating Learning for Students/Teachers (technology, instructional materials)	\$ -	\$ -	\$ -	\$ 3,405,000.00	\$ 3,350,518.07	\$ 54,481.93
Support Nutrition Services Food Programs	\$ 414,000.00	\$ 414,347.24	\$ (347.24)	\$ 676,000.00	\$ 604,041.98	\$ 71,958.02
Improve Telework Capabilities of Staff	\$ 82,000.00	\$ -	\$ 82,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
Personal Protective Equipment (PPE)		\$ -	\$ -	\$ 313,000.00	\$ -	\$ 313,000.00
Support of Public Health Related Costs	\$ 104,000.00	\$ -	\$ 104,000.00	\$ 1,472,000.00	\$ -	\$ 1,472,000.00
Communication/Instructional Support		\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
Total	\$ 870,254.51	\$ 684,992.34	\$ 185,262.17	\$ 9,793,875.21	\$ 7,862,905.76	\$ 1,930,969.45