



Board Meeting

LCFF Budget Overview for Parents

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Introduction



Local Control Funding Formula

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called:

Supplemental and Concentration Grants - Funding is based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview



2020-21 School Year

The total revenue projected for Upland Unified is \$120,812,879, of which:

88,138,204 is Local Control Funding Formula (LCFF)

10,815,088 is Other State Funds

6,307,961 is Local Funds

15,551,626 is Federal funds

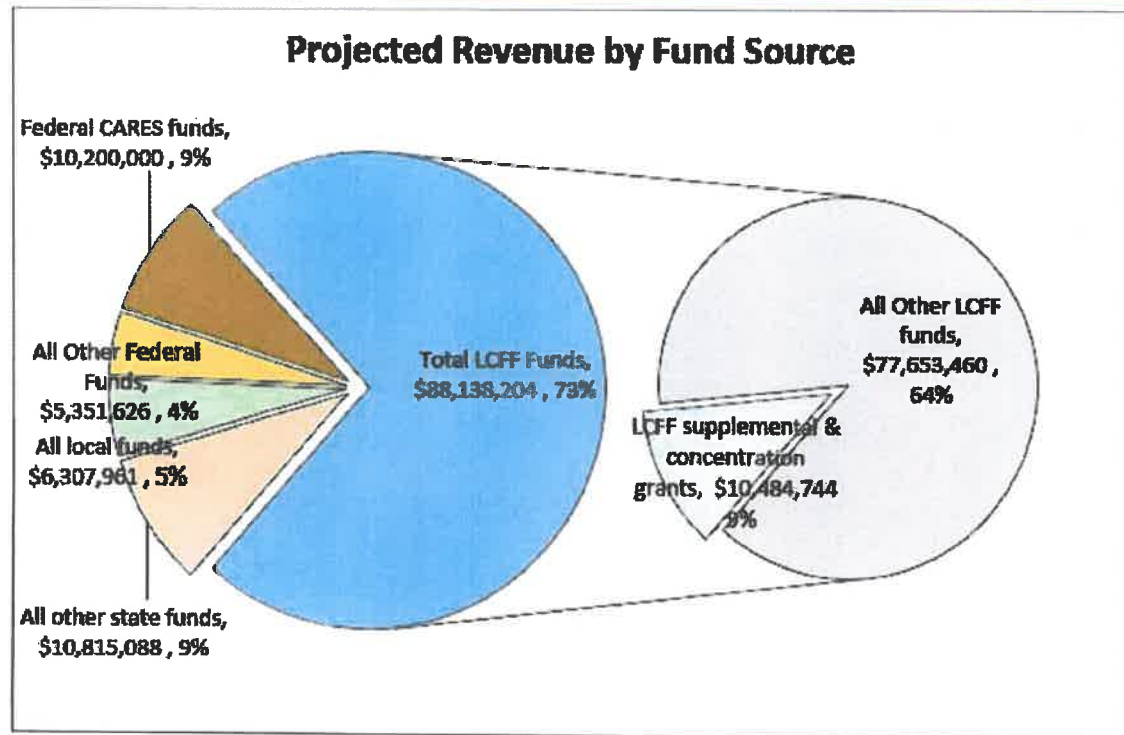
Of the \$15,551,626 in federal funds, \$10,200,000 are Federal CARES Act funds. Of the \$88,138,204 in LCFF Funds, \$10,484,744 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

Budget Overview



2020-21 School Year

This chart shows the total general purpose revenue Upland Unified expects to receive in the coming year from all sources.



Learning Continuity Plan



Budget Overview

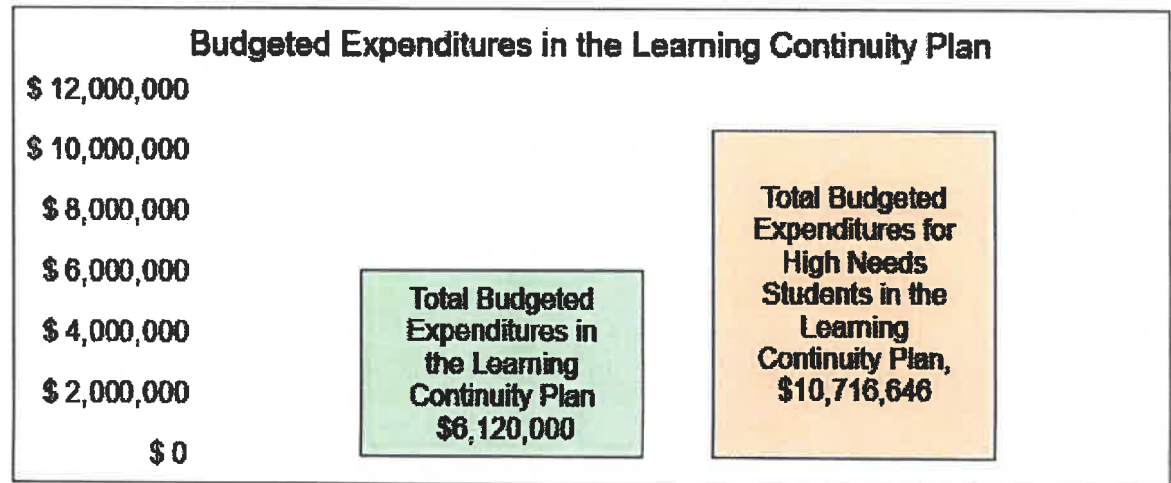
For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

Learning Continuity Plan



Budget Overview

This chart provides a quick summary of how much Upland Unified plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

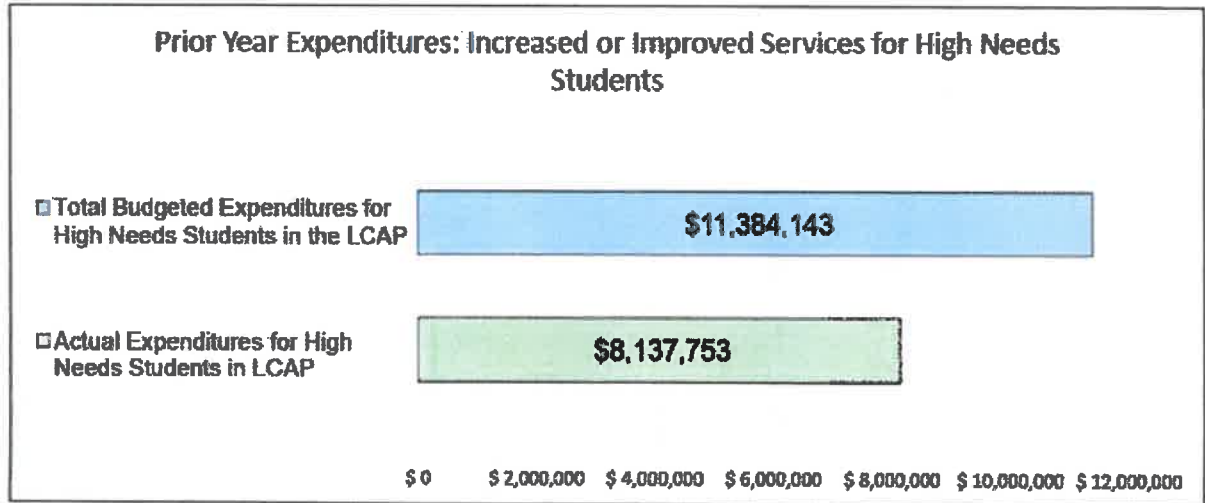


High Needs Students Spending



2019-20

This chart compares what Upland Unified budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Upland Unified actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.





Thank You!