

Meeting of
 May 28, 2020
 FOR: INFORMATION

TULARE JOINT UNION HIGH SCHOOL DISTRICT

TO: MEMBERS OF THE BOARD OF TRUSTEES

RECEIVE: Information on Budget Study Session

Background: On March 13th, the Tulare Joint Union High School District announced the closure of all schools within the district due to the COVID-19 health crisis. Due to the closure of all businesses, it has now become an economic crisis. The State has indicated steep cuts in funding for all schools that may be as high as 15%. The overall state budget deficit is equal to nearly 37% of the state's general fund spending, and three and a half times the state's rainy day fund.

Current Considerations: In the past two meetings, the district has presented possible reductions to reduce the districts projected deficit due to the cuts to the revenue by the state. The District will be reviewing the budget information to get final direction from the Board on reductions and to do a final review of the multi-year budget projections.

Fiscal Implications: No fiscal implication

Tulare Joint Union High School District Board Priorities:

- *Improve Student Outcomes and Performance*
- *Manage Facilities and Student Growth*
- *Maintain the Fiscal Integrity of the District and Fund the Board's Priorities*
- *Maintain Safe Schools*

Tulare Joint Union High School District LCAP Goals:

1. *All Students will graduate College and Career ready*
2. *All English Learners will improve their English Language acquisition and achievement*
3. *All students will be part of a positive learning environment where they feel welcomed, valued, safe, and engaged as part of a greater community.*

SUBMITTED BY:
 Tony Rodriguez
 Superintendent

PREPARED BY: Tony Rodriguez, Superintendent