

Meeting of  
 May 19, 2020  
 FOR: INFORMATION

## TULARE JOINT UNION HIGH SCHOOL DISTRICT

**TO: MEMBERS OF THE BOARD OF TRUSTEES**

**RECEIVE:** Budget Study Session

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**Background:** On March 13<sup>th</sup>, the Tulare Joint Union High School District announced the closure of all schools within the district due to the COVID-19 health crisis. Due to the closure of all businesses, it has now become an economic crisis. The State has indicated steep cuts in funding for all schools that may be as high as 15%. The overall state budget deficit is equal to nearly 37% of the state's general fund spending, and three and a half times the state's rainy-day fund.

**Current Considerations:** The Governor has presented his May budget revision this past week. Vivian Hamilton will give the Board updated information from the Governor's May revision and the effect on the District's budget. The District will also present areas of possible budget reductions.

**Fiscal Implications:** No fiscal implication

**Tulare Joint Union High School District Board Priorities:**

- *Improve Student Outcomes and Performance*
- *Manage Facilities and Student Growth*
- *Maintain the Fiscal Integrity of the District and Fund the Board's Priorities*
- *Maintain Safe Schools*

**Tulare Joint Union High School District LCAP Goals:**

1. *All Students will graduate College and Career ready*
2. *All English Learners will improve their English Language acquisition and achievement*
3. *All students will be part of a positive learning environment where they feel welcomed, valued, safe, and engaged as part of a greater community.*

SUBMITTED BY:  
 Tony Rodriguez  
 Superintendent

PREPARED BY: Tony Rodriguez, Superintendent