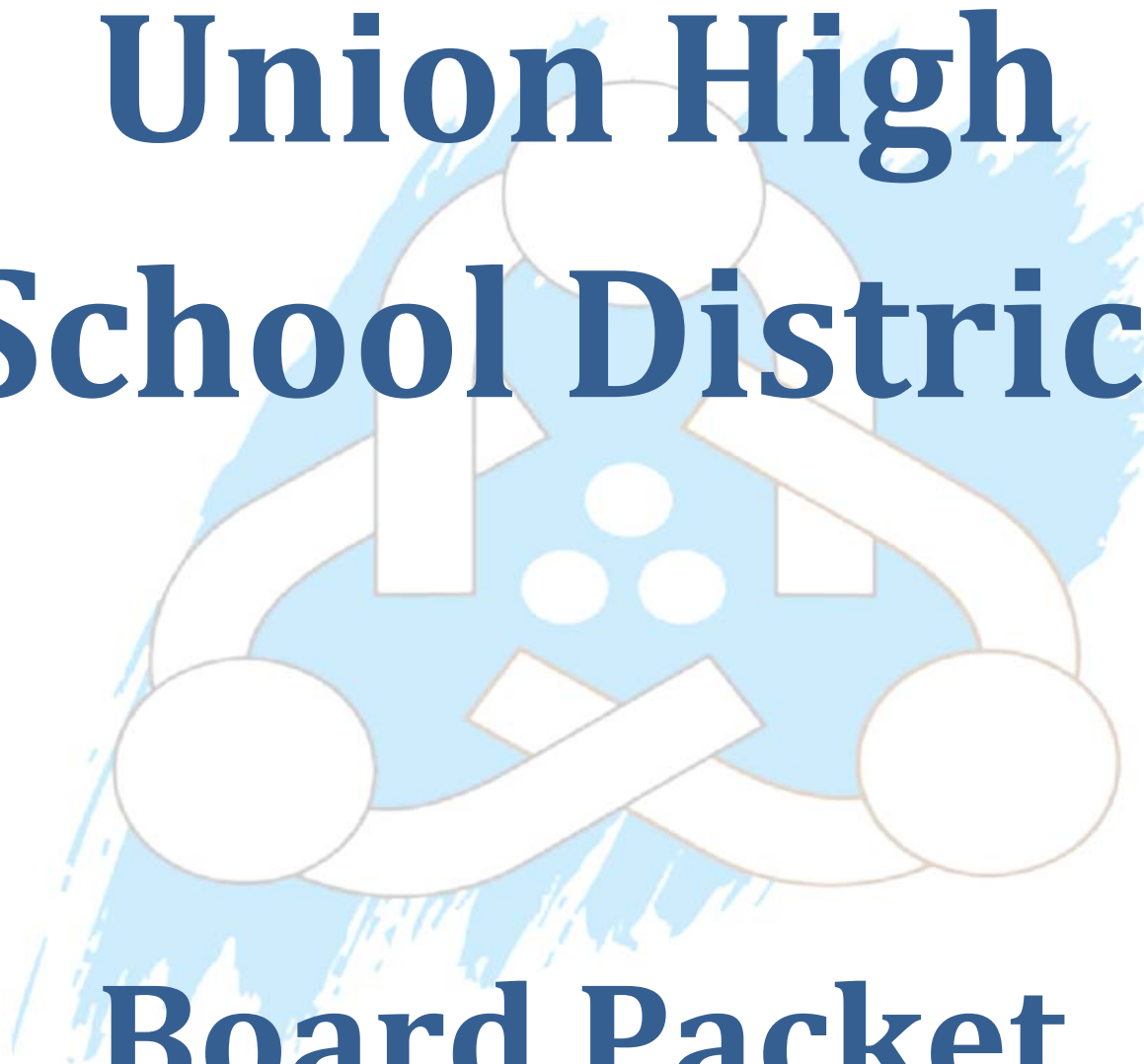


**Tulare Joint
Union High
School District**



Board Packet

June 17, 2020

Meeting of
June 17, 2020
FOR: INFORMATION

TULARE JOINT UNION HIGH SCHOOL DISTRICT

TO: MEMBERS OF THE BOARD OF TRUSTEES

RECEIVE: Information on Budget Study Session

Background: On March 13, 2020, the Tulare Joint Union High School District announced the closure of all schools within the district due to the COVID-19 health crisis. The State has projected steep cuts in funding for all schools. The overall state budget deficit is equal to nearly 37% of the state's general fund spending, and three and a half times the state's rainy day fund. The district will need to develop possible reductions for the 2020-2021 school year due to the funding cuts made by the state.

Current Considerations: At the past few Board meetings, the District has presented possible reductions to reduce the districts projected deficit due to the cuts to the revenue by the state. The District will be reviewing the budget information to get final direction from the Board on reductions and to do a final review of the multi-year budget projections.

Fiscal Implications: No fiscal implication

Tulare Joint Union High School District Board Priorities:

- *Improve Student Outcomes and Performance*
- *Manage Facilities and Student Growth*
- *Maintain the Fiscal Integrity of the District and Fund the Board's Priorities*
- *Maintain Safe Schools*

Tulare Joint Union High School District LCAP Goals:

1. *All Students will graduate College and Career ready*
2. *All English Learners will improve their English Language acquisition and achievement*
3. *All students will be part of a positive learning environment where they feel welcomed, valued, safe, and engaged as part of a greater community.*

SUBMITTED BY:
Tony Rodriguez
Superintendent

Prepared by: Tony Rodriguez, Superintendent