



FY 2017
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2017 was

Proposed June 22, 2016

Adopted July 6, 2016

Revised _____

Date

SIGNED

SIGNED

The budget file(s) for FY 2017 sent to the Arizona Department of Education, via the internet, on

July 7, 2016 contain(s) the data for the budget described above.

Date

Superintendent Signature

Business Manager Signature

Dr. Patrick Sweeney

Dr. Robert Allen

Superintendent Name (Typed Name)

Business Manager Name (Typed Name)

District Contact Employee:

Dr. Robert Allen

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E-mail: rallen@fhUSD.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2016		\$	<u>15,500,000</u>
2. Estimated Revenues by Source for Fiscal Year 2017 (excluding property taxes)			
Local	1000	\$	<u>1,333,100</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>2,881,832</u>
Federal	4000	\$	<u>1,558,838</u>
TOTAL		\$	<u>5,773,770</u>

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2016	Est. Budget FY 2017
Primary Tax Rate:	<u>1.9688</u>	<u>2.0000</u>
Secondary Tax Rates:		
M&O Override	<u>0.2647</u>	<u>0.2700</u>
Special K-3 Program Override		
Special Program Override		
Capital Override	<u>0.1765</u>	<u>0.1800</u>
Class A Bonds		
Class B Bonds	<u>0.3834</u>	<u>0.3800</u>
JTED		
Total Secondary Tax Rate	<u>0.8246</u>	<u>0.8300</u>

A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

1. General Budget Limit (from Budget, page 7, line 11)	\$	<u>9,871,044</u>
2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12)	\$	<u>2,219,962</u>
3. Subtotal (line A.1 + A.2)	\$	<u>12,091,006</u>
4. Federal Projects (from Budget, page 6, Federal Projects, line 18)	\$	<u>1,213,000</u>
5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16)	\$	<u>500,000</u>
6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5)	\$	<u>12,804,006</u>

B. BUDGETED EXPENDITURES

1. Maintenance and Operation (from Budget, page 1, line 31)	\$	<u>9,871,044</u>
2. Unrestricted Capital Outlay (from Budget, page 4, line 10)	\$	<u>2,219,962</u>
3. Total Budget Subject to Budget Limits (line B.1 + B.2) (This line cannot exceed line A.3.)	\$	<u>12,091,006</u>