

FY 2017

STATE OF ARIZONA

SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET DISTRICTWIDE BUDGET

		Adopted							
		Version							
	ERNING BOARD								
	We hereby certify that the Budget for the Fiscal Year 2017 was								
	Proposed June 22, 2016								
	Adopted	July 6, 2016							
	Revised								
		Date							
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	SIGNED	SIGNED							
		partment of Education, via the internet, on							
Ju	ly 7, 2016 contain(s) the	data for the budget described above.							
	Date								
	Superintendent Signature	Business Manager Signature							
	Dr. Patrick Sweeney	Dr. Robert Allen							
Super	rintendent Name (Typed Name)	Business Manager Name (Typed Name)							
1									
District Contact	Employee:	Dr. Robert Allen							
Telephone:	480-664-5015	E-mail: rallen@fhusd.org							
- Diephone.		Tunon Chiaodiorg							

REVENUES AND PROPERTY TAXATION

3. Subtotal (line A.1 + A.2) 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) 8. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 1, line 31) 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2)	1.	Total Budgeted Revenues for	Fiscal Year 2	2016	\$	15,500,000	_			
Intermediate	2.	Estimated Revenues by Source	Estimated Revenues by Source for Fiscal Year 2017 (excluding property taxes)							
State 3000 \$ 2,881,832 Federal 4000 \$ 1,558,838 TOTAL \$ 5,773,770		Local	1000 \$		1,333,100					
Federal		Intermediate	2000 \$		0					
TOTAL \$ 5.773.770 3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. \$15-903.D.4) Prior FY 2016 Est. Budget FY 2017 Primary Tax Rate: 1.9688 2.0000 Secondary Tax Rates: M&O Override 0.2647 0.2700 Special K-3 Program Override Special Program Override 0.1765 0.1800 Class A Bonds 0.3834 0.3800 JTED 0.3830 A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. \$15-905.H) 1. General Budget Limit (from Budget, page 7, line 11) \$ 9,871,044 2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12) \$ 12,091,006 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) \$ 1,213,000 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) \$ 500,000 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) \$ 12,804,006 B. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 4, line 10) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 9,871,044 3. Total Budget Subject to Budget Limits (line B.1 + B.2)		State	3000 \$		2,881,832					
3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. § 15-903.D.4) Prior FY 2016 Est. Budget FY 2017 Primary Tax Rate: 1.9688 2.0000 Secondary Tax Rates: M&O Override Special K-3 Program Override Special Program Override Capital Override Class A Bonds Class B Bonds JTED Total Secondary Tax Rate 0.8246 A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H) 1. General Budget Limit (from Budget, page 7, line 11) 2. Unrestricted Capital Budget Limit (from Budget, page 6, Federal Projects, line 18) 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) 8. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 4, line 10) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 2,219,962		Federal	4000 \$		1,558,838					
Prior FY 2016 Est. Budget FY 2017 Primary Tax Rate: 1.9688 2.0000 Secondary Tax Rates: M&O Override 0.2647 0.2700 Special K-3 Program Override Special Program Override 0.1765 0.1800 Class A Bonds 0.3834 0.3800 JTED 0.2546 0.8300 A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H) 1. General Budget Limit (from Budget, page 7, line 11) \$ 9,871,044 2. Unrestricted Capital Budget Limit (from Budget, page 6, Federal Projects, line 16) \$ 12,804,006 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) \$ 12,804,006 B. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 4, line 10) \$ 2,219,962 CITAL FOR STAN STAN STAN STAN STAN STAN STAN STAN		TOTAL	\$		5,773,770					
Primary Tax Rate: 1.9688 2.0000 Secondary Tax Rates:	3.	District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)								
Secondary Tax Rates: M&O Override				Pr	ior FY 2016		Est. Budget FY 2017			
M&O Override 0.2647 Special K-3 Program Override 0.1765 Capital Override 0.1765 Class A Bonds 0.3834 JTED 0.8300 Total Secondary Tax Rate 0.8246 A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H) 1. General Budget Limit (from Budget, page 7, line 11) \$ 9,871,044 2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12) \$ 2,219,962 3. Subtotal (line A.1 + A.2) \$ 12,091,006 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) \$ 1,213,000 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) \$ 500,000 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) \$ 12,804,006 B. BUDGETED EXPENDITURES \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 2,219,962 3. Total Budget Subject to Budget Limits (line B.1 + B.2) \$ 2,219,962		Primary Tax Rate:			1.9688		2.0000			
Special K-3 Program Override Special Program Override Capital Override O.1765 O.1800		Secondary Tax Rates:								
Special Program Override Capital Override 0.1765 0.1800		M&O Override			0.2647		0.2700			
Capital Override Class A Bonds Class B Bonds JTED Total Secondary Tax Rate 0.8246 A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H) 1. General Budget Limit (from Budget, page 7, line 11) 2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12) 3. Subtotal (line A.1 + A.2) 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) B. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2) (Title VIII In A.3 + A.4 - A.5) Substitute (Interval and Interval and Interval Budget) 9.871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2)		Special K-3 Program Overr	ide							
Class A Bonds Class B Bonds JTED Total Secondary Tax Rate 0.8246 A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H) 1. General Budget Limit (from Budget, page 7, line 11) 2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12) 3. Subtotal (line A.1 + A.2) 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) 8. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limit (line B.1 + B.2) (This bit and a budget Subject to Budget Limit (line B.1 + B.2)		Special Program Override								
Class B Bonds JTED Total Secondary Tax Rate 0.8246 A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H) 1. General Budget Limit (from Budget, page 7, line 11) 2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12) 3. Subtotal (line A.1 + A.2) 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) 8. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2)		Capital Override			0.1765		0.1800			
Total Secondary Tax Rate A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H) 1. General Budget Limit (from Budget, page 7, line 11) 2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12) 3. Subtotal (line A.1 + A.2) 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) 8. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 4, line 31) 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2)		Class A Bonds								
Total Secondary Tax Rate A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H) 1. General Budget Limit (from Budget, page 7, line 11) 2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12) 3. Subtotal (line A.1 + A.2) 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) 8. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 1, line 31) 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2)		Class B Bonds			0.3834		0.3800			
A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H) 1. General Budget Limit (from Budget, page 7, line 11) \$ 9,871,044 2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12) \$ 2,219,962 3. Subtotal (line A.1 + A.2) \$ 12,091,006 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) \$ 1,213,000 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) \$ 500,000 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) \$ 12,804,006 B. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 1, line 31) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 2,219,962 3. Total Budget Subject to Budget Limits (line B.1 + B.2)		JTED								
1. General Budget Limit (from Budget, page 7, line 11) 2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12) 3. Subtotal (line A.1 + A.2) 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) 8. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 1, line 31) 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2)		Total Secondary Tax Rate			0.8246		0.8300			
2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12) \$ 2,219,962 3. Subtotal (line A.1 + A.2) \$ 12,091,006 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) \$ 1,213,000 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) \$ 500,000 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) \$ 12,804,006 B. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 1, line 31) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 2,219,962 3. Total Budget Subject to Budget Limits (line B.1 + B.2)	A.	TOTAL AGGREGATE SCH	OOL DISTR	ICT BU	JDGET LIMIT (A	A.R.S. §15-905.H)				
3. Subtotal (line A.1 + A.2) 4. Federal Projects (from Budget, page 6, Federal Projects, line 18) 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) 8. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 1, line 31) 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2)	1	1. General Budget Limit (from Budget, page 7, line 11) \$								
4. Federal Projects (from Budget, page 6, Federal Projects, line 18) \$ 1,213,000 5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) \$ 500,000 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) \$ 12,804,006 B. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 1, line 31) \$ 9,871,044 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 2,219,962 3. Total Budget Subject to Budget Limits (line B.1 + B.2)	2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12) \$							2,219,962		
5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) 6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) 8. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 1, line 31) 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2)	3	3. Subtotal (line A.1 + A.2) \$								
6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5) 8. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 1, line 31) 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2)	4. Federal Projects (from Budget, page 6, Federal Projects, line 18) \$									
B. BUDGETED EXPENDITURES 1. Maintenance and Operation (from Budget, page 1, line 31) 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2)	5	5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16) \$								
1. Maintenance and Operation (from Budget, page 1, line 31) 2. Unrestricted Capital Outlay (from Budget, page 4, line 10) 3. Total Budget Subject to Budget Limits (line B.1 + B.2)	6	6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5)								
2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$ 2,219,962 3. Total Budget Subject to Budget Limits (line B.1 + B.2)	В.	BUDGETED EXPENDITUR	RES				=			
3. Total Budget Subject to Budget Limits (line B.1 + B.2)	1. Maintenance and Operation (from Budget, page 1, line 31) \$									
(TT): 1: A 2)	2. Unrestricted Capital Outlay (from Budget, page 4, line 10) \$									
(This line cannot exceed line A.3.)	3	. Total Budget Subject to Budg	get Limits (lir	ne B.1 +	B.2)					
		(This line cannot exceed line	A.3.)				\$_	12,091,006		
							-			

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